

California Intercity Rail Capital Program

Pacific Surfliner Route

San Luis Obispo-Santa Barbara-Los Angeles-San Diego

San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

Other Routes

Maintenance and Layover Facilities

Rolling Stock

**State of California
Department of Transportation
December 2005**



**ARNOLD SCHWARZENEGGER,
Governor
SUNNE WRIGHT McPEAK, Secretary
Business, Transportation and Housing
Agency
WILL KEMPTON, Director
California Department of Transportation**

**CALIFORNIA
INTERCITY RAIL CAPITAL PROGRAM**

COMMENTS

We request that any comments, corrections or additions be brought to our attention.

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INTERCITY RAIL CAPITAL PROGRAM

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INTRODUCTION

The Intercity Rail Capital Program lists the investment, by location, funding source and year for all capital projects since 1976-77 that benefit intercity rail passenger service in California. (The last summary table, “State Operating and Capital Funding by Year” shows total State funding.)

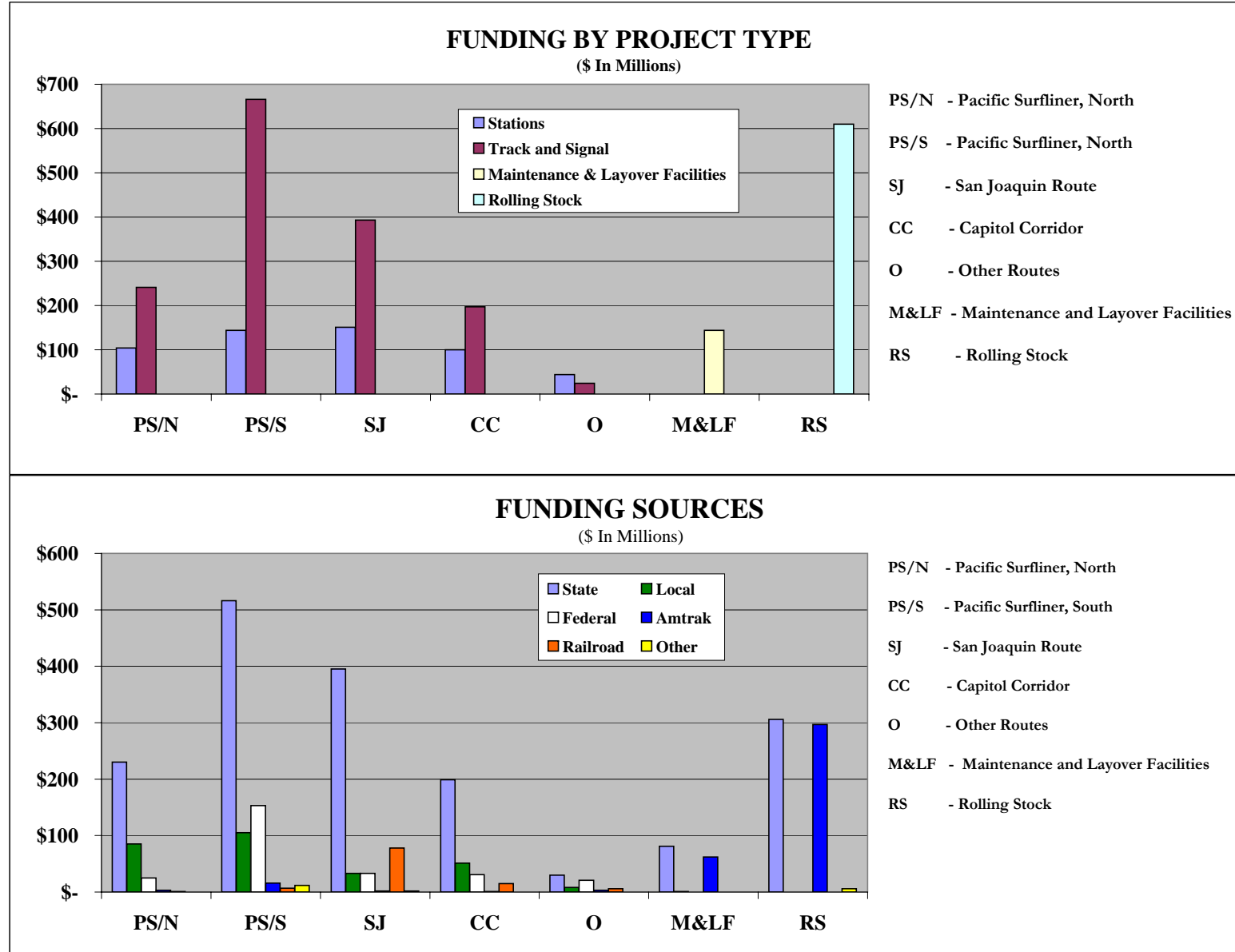
The type of information shown under each column heading in the detail sections is:

- **ID No.** - Planning Programming Number (PPNO) or the Expenditure Authorization (EA) number.
- **Project Summary** - A short description of the project.
- **County** - The county in which the project is located or “multiple” for projects that extend beyond one county.
- **Funding Source** - The source of the funds, identified by funding abbreviation (as shown in the Abbreviations Section).
- **Funding Year** - The year the project is funded by allocation, or the year programmed for allocation.
- **Amount** - The programmed or actual cost for each project.
- **Project Approval** - Programming approval for a project: including the California Transportation Commission (CTC) resolution number and date the resolution was approved.
(The 2004 State Transportation Improvement Program (STIP) consists of unallocated STIP projects carried forward from prior year STIP’s. In most cases, the 2004 STIP changed funding years for individual projects to later years.)
- **Project Allocation** - The funding allocation for a project, including the CTC resolution number and the date the allocation resolution was approved.
- **Project Complete** - A check mark indicates the physical work on a project is complete.

INTERCITY RAIL CAPITAL PROGRAM

FUNDING BY PROJECT TYPE						
Section	Route	Stations	Track and Signal	Maintenance and Layover Facilities	Rolling Stock	Total
A1	<i>Pacific Surfliner-North</i>	\$ 103,759,342	\$ 240,622,702			\$ 344,382,044
A2	<i>Pacific Surfliner-South</i>	\$ 143,919,562	\$ 666,120,231			\$ 810,039,793
	<i>Total Pacific Surfliner</i>	\$ 247,678,904	\$ 906,742,933			\$ 1,154,421,837
B	<i>San Joaquin</i>	\$ 150,520,711	\$ 392,687,323			\$ 543,208,034
C	<i>Capitol Corridor</i>	\$ 100,041,079	\$ 196,885,312			\$ 296,926,391
D	Other Routes	\$ 44,295,267	\$ 24,395,000			\$ 68,690,267
E	Maintenance and Layover Facilities			\$ 143,759,215		\$ 143,759,215
F	Rolling Stock				\$ 609,641,634	\$ 609,641,634
	Grand Total	\$ 542,535,961	\$ 1,520,710,568	\$ 143,759,215	\$ 609,641,634	\$2,816,647,378

FUNDING SOURCES								
Section	Route	State	Local	Federal	Amtrak	Railroad	Other	Total
A1	<i>Pacific Surfliner-North</i>	\$ 229,517,231	\$ 85,307,392	\$ 25,147,927	\$ 3,086,168	\$ 1,323,326	\$ -	\$ 344,382,044
A2	<i>Pacific Surfliner-South</i>	\$ 516,158,608	\$ 104,948,182	\$ 153,262,225	\$ 16,078,300	\$ 7,144,111	\$ 12,448,367	\$ 810,039,793
	<i>Total Pacific Surfliner</i>	\$ 745,675,839	\$ 190,255,574	\$ 178,410,152	\$ 19,164,468	\$ 8,467,437	\$ 12,448,367	\$ 1,154,421,837
B	<i>San Joaquin</i>	\$ 395,332,334	\$ 33,134,524	\$ 32,699,464	\$ 1,999,522	\$ 78,369,190	\$ 1,673,000	\$ 543,208,034
C	<i>Capitol Corridor</i>	\$ 198,627,674	\$ 51,372,744	\$ 31,133,241	\$ 1,201,102	\$ 14,521,630	\$ 70,000	\$ 296,926,391
D	Other Routes	\$ 30,289,281	\$ 7,848,037	\$ 21,380,249	\$ 3,035,000	\$ 6,092,700	\$ 45,000	\$ 68,690,267
E	Maintenance and Layover Facilities	\$ 80,757,530	\$ 520,000	\$ -	\$ 62,478,862	\$ 2,823	\$ -	\$ 143,759,215
F	Rolling Stock	\$ 306,329,983	\$ -	\$ 486,000	\$ 296,530,360	\$ -	\$ 6,295,291	\$ 609,641,634
	Grand Total	\$1,757,012,641	\$ 283,130,879	\$ 264,109,106	\$ 384,409,314	\$ 107,453,780	\$ 20,531,658	\$ 2,816,647,378



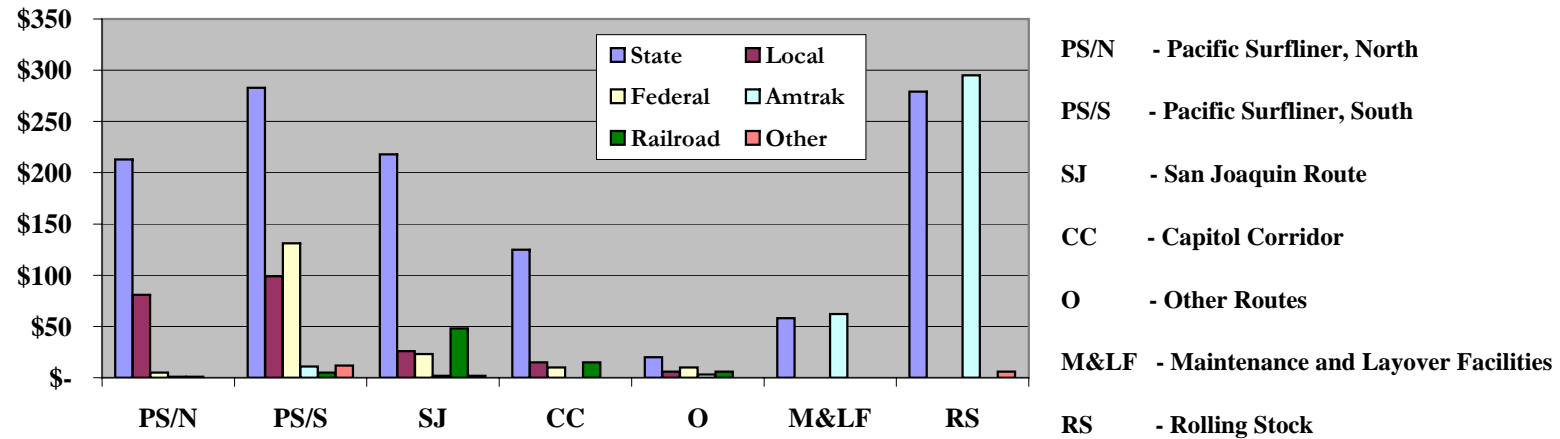
INTERCITY RAIL CAPITAL PROGRAM

COMPLETED PROJECTS BY FUNDING SOURCE								
Section	Route	State	Local	Federal	Amtrak	Railroad	Other	Total
A1	<i>Pacific Surfliner-North</i>	\$ 212,805,068	\$ 81,180,753	\$ 4,896,185	\$ 2,079,668	\$ 1,323,326	\$ -	\$ 302,285,000
A2	<i>Pacific Surfliner-South</i>	\$ 283,272,912	\$ 99,358,195	\$ 131,296,707	\$ 11,158,800	\$ 5,224,111	\$ 12,448,367	\$ 542,759,092
	Total <i>Pacific Surfliner</i>	\$ 496,077,980	\$ 180,538,948	\$ 136,192,892	\$ 13,238,468	\$ 6,547,437	\$ 12,448,367	\$ 845,044,092
B	<i>San Joaquin</i>	\$ 217,785,511	\$ 26,482,640	\$ 23,357,090	\$ 1,994,466	\$ 47,999,223	\$ 1,642,000	\$ 319,260,930
C	<i>Capitol Corridor</i>	\$ 124,741,214	\$ 15,391,214	\$ 9,962,868	\$ 483,902	\$ 14,521,630	\$ 70,000	\$ 165,170,828
D	Other Routes	\$ 19,804,367	\$ 5,761,432	\$ 9,794,739	\$ 3,035,000	\$ 6,092,700	\$ 15,000	\$ 44,503,238
E	Maintenance and Layover Facilities	\$ 58,037,973	\$ 100,000	\$ -	\$ 62,478,862	\$ 2,823	\$ -	\$ 120,619,658
F	Rolling Stock	\$ 278,506,408	\$ -	\$ 136,000	\$ 294,530,360	\$ -	\$ 6,295,291	\$ 579,468,059
	Grand Total	\$ 1,194,953,453	\$ 228,274,234	\$ 179,443,589	\$ 375,761,058	\$ 75,163,813	\$ 20,470,658	\$ 2,074,066,805

PROJECTS UNDERWAY AND PROGRAMMED BY FUNDING SOURCE								
Section	Route	State	Local	Federal	Amtrak	Railroad	Other	Total
A1	<i>Pacific Surfliner-North</i>	\$ 16,712,163	\$ 4,126,639	\$ 20,251,742	\$ 1,006,500	\$ -	\$ -	\$ 42,097,044
A2	<i>Pacific Surfliner-South</i>	\$ 232,885,696	\$ 5,589,987	\$ 21,965,518	\$ 4,919,500	\$ 1,920,000	\$ -	\$ 267,280,701
	Total <i>Pacific Surfliner</i>	\$ 249,597,859	\$ 9,716,626	\$ 42,217,260	\$ 5,926,000	\$ 1,920,000	\$ -	\$ 309,377,745
B	<i>San Joaquin</i>	\$ 177,546,823	\$ 6,651,884	\$ 9,342,374	\$ 5,056	\$ 30,369,967	\$ -	\$ 223,916,104
C	<i>Capitol Corridor</i>	\$ 73,886,460	\$ 35,981,530	\$ 21,170,373	\$ 717,200	\$ -	\$ 31,000	\$ 131,786,563
D	Other Routes	\$ 10,484,914	\$ 2,086,605	\$ 11,585,510	\$ -	\$ -	\$ -	\$ 24,157,029
E	Maintenance and Layover Facilities	\$ 22,719,557	\$ 420,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 23,169,557
F	Rolling Stock	\$ 27,823,575	\$ -	\$ 350,000	\$ 2,000,000	\$ -	\$ -	\$ 30,173,575
	Grand Total	\$ 562,059,188	\$ 54,856,645	\$ 84,665,517	\$ 8,648,256	\$ 32,289,967	\$ 61,000	\$ 742,580,573

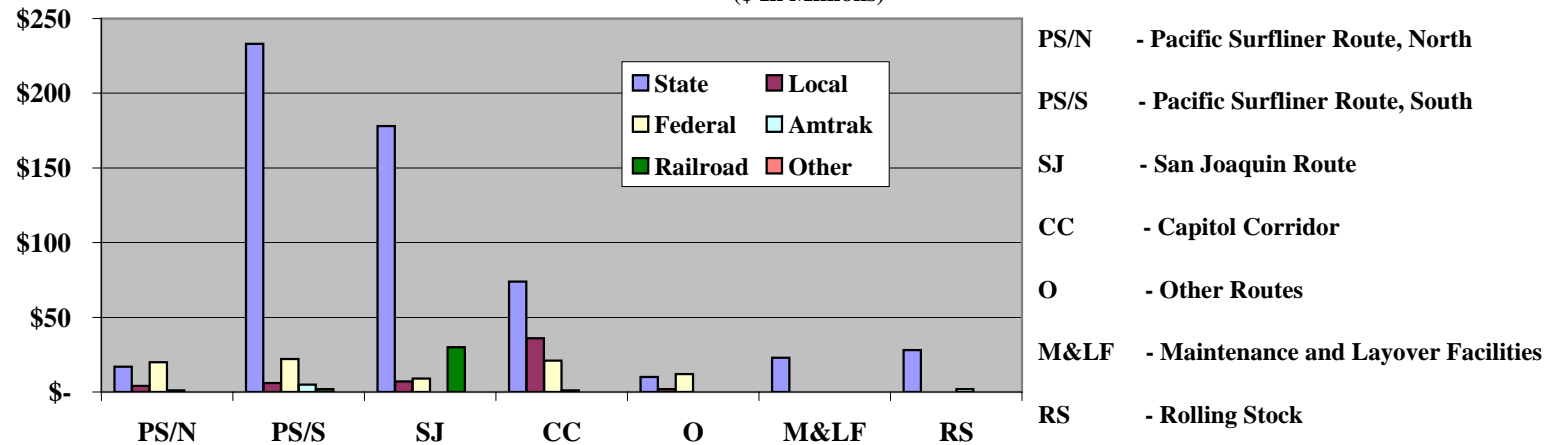
COMPLETED PROJECTS BY FUNDING SOURCE

(\$ In Millions)



PROJECTS UNDERWAY AND PROGRAMMED BY FUNDING SOURCE

(\$ In Millions)

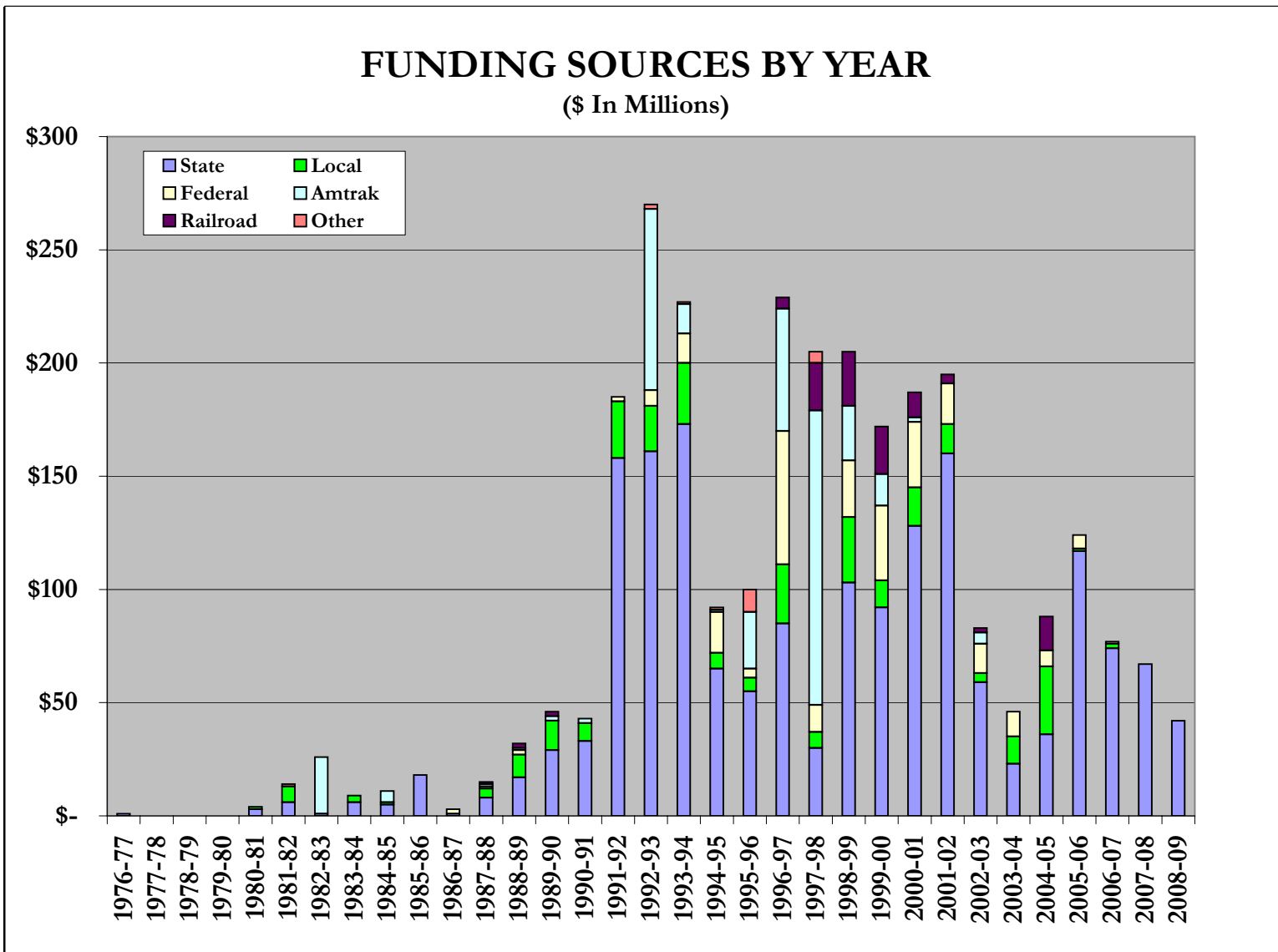


INTERCITY RAIL CAPITAL PROGRAM

FUNDING SOURCES BY YEAR							
Fiscal Year	State	Local	Federal	Amtrak	Railroad	Other	Total
1976-77	\$ 1,000,000			\$ 50,000			\$ 1,050,000
1977-78	\$ 113,904			\$ 113,904			\$ 227,808
1978-79							\$ -
1979-80	\$ 138,228						\$ 138,228
1980-81	\$ 2,770,900	\$ 1,399,200					\$ 4,170,100
1981-82	\$ 5,573,118	\$ 6,751,491				\$ 1,250,000	\$ 13,574,609
1982-83	\$ 1,397,207			\$ 24,770,000			\$ 26,167,207
1983-84	\$ 5,902,490	\$ 2,507,136		\$ 148,579			\$ 8,558,205
1984-85	\$ 5,481,875	\$ 515,250	\$ 135,032	\$ 5,231,875			\$ 11,364,032
1985-86	\$ 18,262,034	\$ 276,063					\$ 18,538,097
1986-87	\$ 1,440,961	\$ 74,000	\$ 2,287,100			\$ 40,000	\$ 3,842,061
1987-88	\$ 7,720,700	\$ 4,144,000	\$ 1,380,000	\$ 954,689	\$ 805,000		\$ 15,004,389
1988-89	\$ 17,325,355	\$ 9,520,482	\$ 1,745,678	\$ 1,100,000	\$ 1,551,111		\$ 31,242,626
1989-90	\$ 29,412,162	\$ 12,937,303		\$ 1,500,000	\$ 2,017,700		\$ 45,867,165
1990-91	\$ 32,847,549	\$ 7,988,635	\$ 169,200	\$ 1,535,000		\$ 77,000	\$ 42,617,384
1991-92	\$ 157,706,696	\$ 25,219,702	\$ 2,059,247			\$ 25,000	\$ 185,010,645
1992-93	\$ 161,364,947	\$ 20,099,181	\$ 7,352,080	\$ 80,188,737		\$ 1,500,000	\$ 270,504,945
1993-94	\$ 172,649,086	\$ 26,777,588	\$ 13,329,627	\$ 12,507,675	\$ 185,066	\$ 940,508	\$ 226,389,550
1994-95	\$ 65,276,291	\$ 6,964,314	\$ 18,099,694	\$ 935,930	\$ 111,111	\$ 905,291	\$ 92,292,631
1995-96	\$ 54,838,001	\$ 5,743,455	\$ 3,749,269	\$ 25,325,883	\$ 76,668	\$ 9,767,111	\$ 99,500,387
1996-97	\$ 85,010,060	\$ 25,582,978	\$ 58,860,956	\$ 54,265,000	\$ 5,319,640		\$ 229,038,634
1997-98	\$ 29,760,233	\$ 6,973,993	\$ 11,628,431	\$ 130,017,768	\$ 20,827,860	\$ 5,304,000	\$ 204,512,285
1998-99	\$ 102,588,674	\$ 29,373,728	\$ 25,463,156	\$ 24,038,620	\$ 24,397,989	\$ 330,156	\$ 206,192,323
1999-00	\$ 92,155,109	\$ 11,792,348	\$ 33,188,130	\$ 14,075,598	\$ 21,087,697	\$ 331,592	\$ 172,630,474
2000-01	\$ 127,829,735	\$ 17,047,080	\$ 29,069,560	\$ 2,005,056	\$ 10,601,706	\$ 25,000	\$ 186,578,137
2001-02	\$ 159,558,652	\$ 12,693,352	\$ 17,620,273		\$ 3,582,841	\$ 15,000	\$ 193,470,118
2002-03	\$ 59,412,013	\$ 3,556,070	\$ 12,573,897	\$ 5,445,000	\$ 1,839,391		\$ 82,826,371
2003-04	\$ 23,118,558	\$ 12,418,743	\$ 11,062,528				\$ 46,599,829
2004-05	\$ 36,220,050	\$ 30,074,787	\$ 7,165,248	\$ 200,000	\$ 15,050,000	\$ 21,000	\$ 88,731,085
2005-06	\$ 117,069,053	\$ 500,000	\$ 5,840,000				\$ 123,409,053
2006-07*#	\$ 74,389,000	\$ 2,200,000	\$ 1,330,000				\$ 77,919,000
2007-08*	\$ 66,640,000						\$ 66,640,000
2008-09*	\$ 42,040,000						\$ 42,040,000
Grand Total	\$ 1,757,012,641	\$ 283,130,879	\$ 264,109,106	\$ 384,409,314	\$ 107,453,780	\$ 20,531,658	\$ 2,816,647,378

* For STIP funds, represents funds programmed for these years.

Actual year of TCRP allocation is subject to availability of funds.



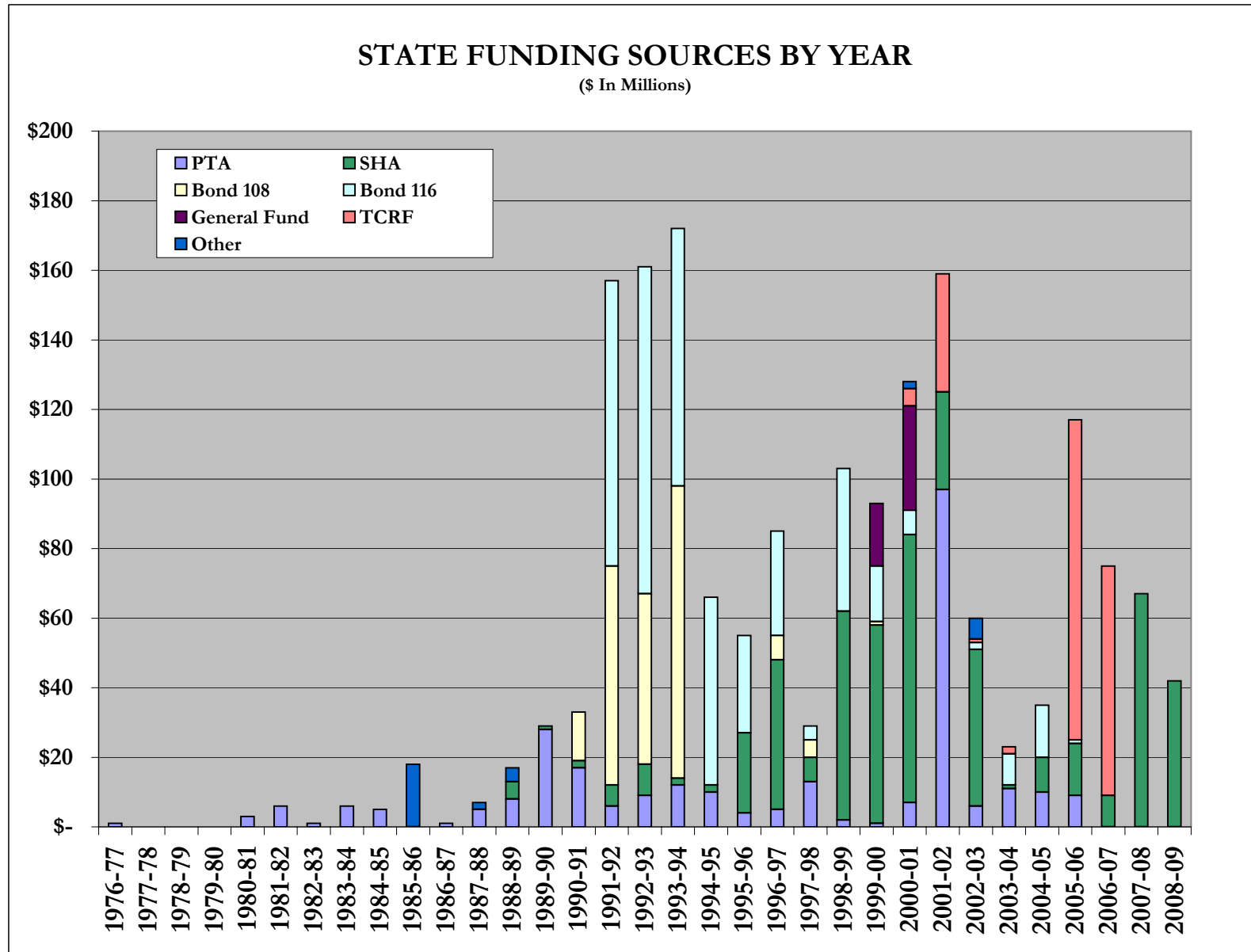
INTERCITY RAIL CAPITAL PROGRAM

STATE FUNDING SOURCES BY YEAR								
Fiscal Year	PTA @	SHA	Bond 108	Bond 116	General Fund	TCRF	Other	Total
1976-77	\$ 1,000,000							\$ 1,000,0
1977-78	\$ 113,904							\$ 113,9
1978-79								\$
1979-80	\$ 138,228							\$ 138,2
1980-81	\$ 2,770,900							\$ 2,770,9
1981-82	\$ 5,573,118							\$ 5,573,1
1982-83	\$ 1,397,207							\$ 1,397,2
1983-84	\$ 5,902,490							\$ 5,902,4
1984-85	\$ 5,481,875							\$ 5,481,8
1985-86	\$ 443,454						\$ 17,818,580	\$ 18,262,0
1986-87	\$ 1,440,961							\$ 1,440,9
1987-88	\$ 5,470,000						\$ 2,250,700	\$ 7,720,7
1988-89	\$ 8,399,477	\$ 4,959,781					\$ 3,966,097	\$ 17,325,3
1989-90	\$ 28,220,753	\$ 783,409					\$ 408,000	\$ 29,412,1
1990-91	\$ 16,587,294	\$ 2,080,000	\$ 14,180,255					\$ 32,847,5
1991-92	\$ 6,262,261	\$ 5,881,041	\$ 63,295,027	\$ 82,246,018			\$ 22,349	\$ 157,706,6
1992-93	\$ 8,665,301	\$ 9,302,467	\$ 48,764,966	\$ 94,243,753			\$ 388,460	\$ 161,364,9
1993-94	\$ 11,563,077	\$ 1,775,000	\$ 84,409,615	\$ 74,601,394			\$ 300,000	\$ 172,649,0
1994-95	\$ 9,890,668	\$ 1,720,801		\$ 53,624,822			\$ 40,000	\$ 65,276,2
1995-96	\$ 4,154,420	\$ 22,572,930		\$ 28,019,200			\$ 91,451	\$ 54,838,0
1996-97	\$ 5,426,705	\$ 43,067,489	\$ 6,663,000	\$ 29,852,866				\$ 85,010,0
1997-98	\$ 12,938,729	\$ 7,380,209	\$ 4,976,000	\$ 4,171,295			\$ 294,000	\$ 29,760,2
1998-99	\$ 1,822,276	\$ 59,934,852		\$ 40,831,546				\$ 102,588,6
1999-00	\$ 1,026,101	\$ 56,843,053	\$ 669,636	\$ 15,962,756	\$ 17,500,000		\$ 153,563	\$ 92,155,1
2000-01	\$ 7,178,907	\$ 76,957,080		\$ 7,488,748	\$ 30,000,000	\$ 4,605,000	\$ 1,600,000	\$ 127,829,7
2001-02	\$ 96,834,735	\$ 28,100,917		\$ 150,000		\$ 34,473,000		\$ 159,558,6
2002-03	\$ 6,259,637	\$ 44,766,000		\$ 2,261,376		\$ 525,000	\$ 5,600,000	\$ 59,412,0
2003-04	\$ 11,336,758	\$ 661,800		\$ 9,370,000		\$ 1,750,000		\$ 23,118,5
2004-05	\$ 11,279,250	\$ 10,254,000		\$ 14,686,800				\$ 36,220,0
2005-06	\$ 8,916,555	\$ 15,280,000		\$ 762,498		\$ 92,110,000		\$ 117,069,0
2006-07*#		\$ 8,710,000				\$ 65,679,000		\$ 74,389,0
2007-08*		\$ 66,640,000						\$ 66,640,0
2008-09*		\$ 42,040,000						\$ 42,040,0
Grand Total	\$ 286,495,041	\$ 509,710,829	\$ 222,958,499	\$ 458,273,072	\$ 47,500,000	\$ 199,142,000	\$ 32,933,200	\$ 1,757,012,6

@ Includes predecessor funds TP&D and TP&R

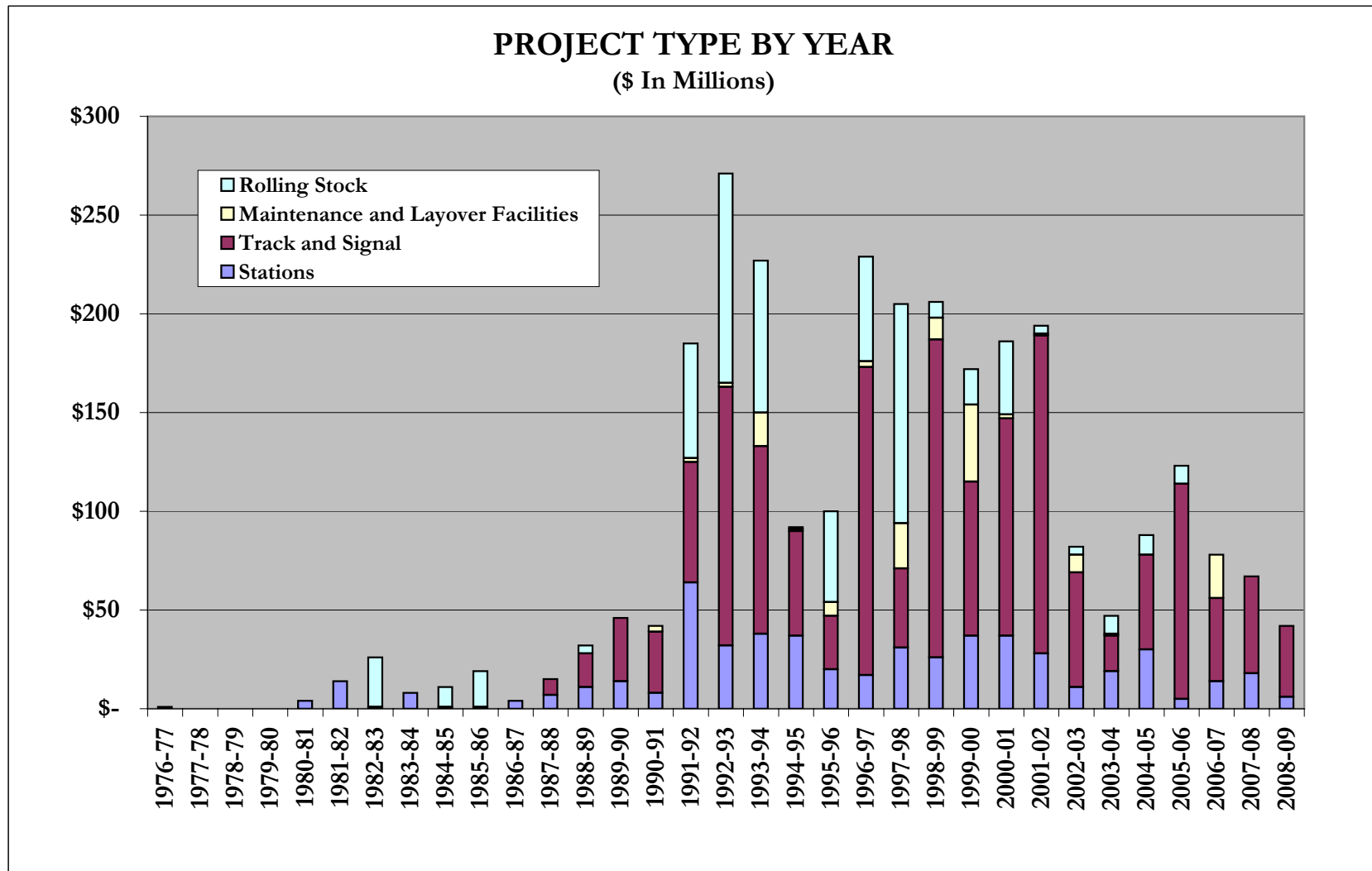
* For STIP funds, represents funds programmed for these years.

Actual year of TCRP allocation is subject to availability of funds.



INTERCITY RAIL CAPITAL PROGRAM

PROJECT TYPE BY YEAR					
Fiscal Year	Stations	Track and Signal	Maintenance and Layover Facilities	Rolling Stock	Total
1976-77	\$ 1,050,000				\$ 1,050,000
1977-78	\$ 117,808		\$ 110,000		\$ 227,808
1978-79					\$ -
1979-80	\$ 138,228				\$ 138,228
1980-81	\$ 4,170,100				\$ 4,170,100
1981-82	\$ 13,574,609				\$ 13,574,609
1982-83	\$ 1,397,207			\$24,770,000	\$ 26,167,207
1983-84	\$ 8,283,655		\$ 274,550		\$ 8,558,205
1984-85	\$ 750,246	\$ 150,036		\$10,463,750	\$ 11,364,032
1985-86	\$ 719,517			\$17,818,580	\$ 18,538,097
1986-87	\$ 3,842,061				\$ 3,842,061
1987-88	\$ 7,004,389	\$ 8,000,000			\$ 15,004,389
1988-89	\$ 10,610,005	\$ 17,037,211		\$3,595,410	\$ 31,242,626
1989-90	\$ 14,159,396	\$ 31,707,769			\$ 45,867,165
1990-91	\$ 8,258,129	\$ 31,247,255	\$ 3,112,000		\$ 42,617,384
1991-92	\$ 63,829,773	\$ 60,933,230	\$ 1,936,178	\$58,311,464	\$ 185,010,645
1992-93	\$ 31,868,390	\$ 130,689,809	\$ 1,782,761	\$106,163,985	\$ 270,504,945
1993-94	\$ 37,516,886	\$ 95,028,381	\$ 17,063,830	\$76,780,453	\$ 226,389,550
1994-95	\$ 37,186,036	\$ 52,887,955	\$ 1,252,971	\$965,669	\$ 92,292,631
1995-96	\$ 19,979,750	\$ 26,603,423	\$ 6,800,000	\$46,117,214	\$ 99,500,387
1996-97	\$ 16,535,840	\$ 156,370,251	\$ 3,467,543	\$52,665,000	\$ 229,038,634
1997-98	\$ 30,807,133	\$ 39,921,323	\$ 22,681,001	\$111,102,828	\$ 204,512,285
1998-99	\$ 25,953,777	\$ 161,113,101	\$ 10,784,781	\$8,340,664	\$ 206,192,323
1999-00	\$ 36,763,662	\$ 78,168,564	\$ 39,270,243	\$18,428,005	\$ 172,630,474
2000-01	\$ 36,750,884	\$ 110,162,573	\$ 2,181,323	\$37,483,357	\$ 186,578,137
2001-02	\$ 27,543,219	\$ 161,250,867	\$ 537,183	\$4,138,849	\$ 193,470,118
2002-03	\$ 11,052,499	\$ 58,193,775	\$ 9,360,012	\$ 4,220,085	\$ 82,826,371
2003-04	\$ 18,956,371	\$ 18,005,689	\$ 810,210	\$ 8,827,559	\$ 46,599,829
2004-05	\$ 30,453,893	\$ 47,746,356	\$ 334,629	\$ 10,196,207	\$ 88,731,085
2005-06	\$ 4,767,498	\$ 109,389,000		\$ 9,252,555	\$ 123,409,053
2006-07	\$ 14,135,000	\$ 41,784,000	\$ 22,000,000		\$ 77,919,000
2007-08	\$ 18,050,000	\$ 48,590,000			\$ 66,640,000
2008-09	\$ 6,310,000	\$ 35,730,000			\$ 42,040,000
Grand Total	\$ 542,535,961	\$ 1,520,710,568	\$ 143,759,215	\$ 609,641,634	\$ 2,816,647,378



INTERCITY RAIL CAPITAL PROGRAM

STATE OPERATING AND CAPITAL FUNDING BY YEAR											
Fiscal Year	Pacific Surfliner					San Joaquin Route			Capitol Corridor		
	Operating	Capital			Total	Operating	Capital	Total	Operating	Capital	Total
		North	South	Total							
1976-77	\$ 548,534			\$ -	\$ 548,534		\$ 1,000,000	\$ 1,000,000			\$ -
1977-78	\$ 1,325,087			\$ -	\$ 1,325,087			\$ -		\$ 58,904	\$ 58,904
1978-79	\$ 1,178,667			\$ -	\$ 1,178,667			\$ -			\$ -
1979-80	\$ 1,064,713		\$ 138,228	\$ 138,228	\$ 1,202,941	\$ 518,206		\$ 518,206			\$ -
1980-81	\$ 1,233,490	\$ 42,500	\$ 2,666,400	\$ 2,708,900	\$ 3,942,390	\$ 1,360,391		\$ 1,360,391		\$ 62,000	\$ 62,000
1981-82	\$ 1,217,418		\$ 4,507,362	\$ 4,507,362	\$ 5,724,780	\$ 2,228,585		\$ 2,228,585		\$ 450,614	\$ 450,614
1982-83	\$ 1,374,097	\$ 769,367		\$ 769,367	\$ 2,143,464	\$ 2,490,275		\$ 2,490,275		\$ 627,840	\$ 627,840
1983-84	\$ 1,452,450	\$ 1,735,000	\$ 3,938,911	\$ 5,673,911	\$ 7,126,361	\$ 2,518,066	\$ 11,304	\$ 2,529,370		\$ 80,000	\$ 80,000
1984-85	\$ 1,212,261	\$ 250,000		\$ 250,000	\$ 1,462,261	\$ 2,802,955		\$ 2,802,955			\$ -
1985-86	\$ 1,097,966	\$ 283,414		\$ 283,414	\$ 1,381,380	\$ 2,658,895	\$ 55,000	\$ 2,713,895		\$ 105,040	\$ 105,040
1986-87	\$ 955,509	\$ 100,000		\$ 100,000	\$ 1,055,509	\$ 2,929,148	\$ 1,116,961	\$ 4,046,109		\$ 224,000	\$ 224,000
1987-88	\$ 1,145,330		\$ 4,000,000	\$ 4,000,000	\$ 5,145,330	\$ 2,605,572	\$ 2,082,700	\$ 4,688,272		\$ 1,486,000	\$ 1,486,000
1988-89	\$ 794,159		\$ 13,091,140	\$ 13,091,140	\$ 13,885,299	\$ 1,887,450	\$ 379,420	\$ 2,266,870		\$ 259,385	\$ 259,385
1989-90	\$ 988,847	\$ 5,086,000	\$ 17,210,220	\$ 22,296,220	\$ 23,285,067	\$ 3,544,332	\$ 5,073,004	\$ 8,617,336		\$ 1,156,306	\$ 1,156,306
1990-91	\$ 1,170,448	\$ 664,400	\$ 23,280,255	\$ 23,944,655	\$ 25,115,103	\$ 5,803,565	\$ 5,615,521	\$ 11,419,086		\$ 628,548	\$ 628,548
1991-92	\$ 1,012,564	\$ 54,444,262	\$ 17,051,500	\$ 71,495,762	\$ 72,508,326	\$ 6,472,598	\$ 9,667,780	\$ 16,140,378	\$ 1,592,907	\$ 16,295,512	\$ 17,888,419
1992-93	\$ 958,857	\$ 24,305,833	\$ 97,614,000	\$ 121,919,833	\$ 122,878,690	\$ 10,789,651	\$ 7,607,397	\$ 18,397,048	\$ 6,712,017	\$ 3,522,971	\$ 10,234,988
1993-94	\$ 1,525,074	\$ 5,809,981	\$ 21,706,717	\$ 27,516,698	\$ 29,041,772	\$ 12,335,021	\$ 57,308,211	\$ 69,643,232	\$ 6,714,761	\$ 2,385,312	\$ 9,100,073
1994-95	\$ 3,642,588	\$ 6,465,035	\$ 5,918,978	\$ 12,384,013	\$ 16,026,601	\$ 12,668,018	\$ 22,194,272	\$ 34,862,290	\$ 6,012,315	\$ 29,329,405	\$ 35,341,720
1995-96	\$ 11,107,071	\$ 6,932,077	\$ 4,943,196	\$ 11,875,273	\$ 22,982,344	\$ 14,483,048	\$ 1,277,925	\$ 15,760,973	\$ 6,434,940	\$ 14,151,559	\$ 20,586,499
1996-97	\$ 16,189,103	\$ 50,689,796	\$ 22,759,154	\$ 73,448,950	\$ 89,638,053	\$ 16,265,387	\$ 6,855,099	\$ 23,120,486	\$ 9,701,519	\$ 1,966,197	\$ 11,667,716
1997-98	\$ 20,369,417	\$ 3,470,915	\$ 6,139,699	\$ 9,610,614	\$ 29,980,031	\$ 17,190,515	\$ 9,134,968	\$ 26,325,483	\$ 10,830,123	\$ 3,033,121	\$ 13,863,244
1998-99	\$ 22,078,192	\$ 25,125,646	\$ 8,275,634	\$ 33,401,280	\$ 55,479,472	\$ 19,938,254	\$ 65,499,522	\$ 85,437,776	\$ 14,543,722	\$ 1,096,139	\$ 15,639,861
1999-00	\$ 20,806,672	\$ 8,911,385	\$ 13,406,559	\$ 22,317,944	\$ 43,124,616	\$ 24,232,326	\$ 18,085,316	\$ 42,317,642	\$ 16,747,833	\$ 3,253,601	\$ 20,001,434
2000-01	\$ 21,911,398	\$ 7,352,819	\$ 25,675,439	\$ 33,028,258	\$ 54,939,656	\$ 24,350,127	\$ 27,841,575	\$ 52,191,702	\$ 17,642,293	\$ 25,216,222	\$ 42,858,515
2001-02	\$ 21,976,183	\$ 5,729,922	\$ 59,193,977	\$ 64,923,899	\$ 86,900,082	\$ 26,281,035	\$ 37,667,506	\$ 63,948,541	\$ 17,825,795	\$ 52,291,215	\$ 70,117,010
2002-03	\$ 21,661,856	\$ 5,617,964	\$ 16,451,597	\$ 22,069,561	\$ 43,731,417	\$ 22,819,076	\$ 22,411,015	\$ 45,230,091	\$ 25,906,964	\$ 5,075,677	\$ 30,982,641
2003-04	\$ 21,275,796	\$ 510,344	\$ 687,692	\$ 1,198,036	\$ 22,473,832	\$ 28,385,000	\$ 2,940,537	\$ 31,325,537	\$ 23,586,000	\$ 212,216	\$ 23,798,216
2004-05	\$ 21,167,000	\$ 10,002,574	\$ 1,012,950	\$ 11,015,524	\$ 32,182,524	\$ 28,385,000	\$ 14,748,800	\$ 43,133,800	\$ 23,586,000	\$ 104,890	\$ 23,690,890
2005-06@	\$ 21,167,000	\$ 1,217,997	\$ 89,435,000	\$ 90,652,997	\$ 111,819,997	\$ 28,385,000	\$ 12,058,501	\$ 28,385,000	\$ 23,586,000	\$ 3,240,000	\$ 26,826,000
2006-07*#			\$ 17,514,000	\$ 17,514,000	\$ 17,514,000		\$ 26,990,000	\$ 26,990,000		\$ 4,885,000	\$ 4,885,000
2007-08*		\$ 4,000,000	\$ 34,540,000	\$ 38,540,000	\$ 38,540,000		\$ 7,200,000	\$ 7,200,000		\$ 20,900,000	\$ 20,900,000
2008-09*			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		\$ 30,510,000	\$ 30,510,000		\$ 6,530,000	\$ 6,530,000
Grand Total	\$ 243,607,747	\$ 229,517,231	\$ 516,158,608	\$ 745,675,839	\$ 989,283,586	\$ 324,327,496	\$ 395,332,334	\$ 707,601,329	\$ 211,423,189	\$ 198,627,674	\$ 410,050,863

@ For operating funds, represents funds allocated for service in FFY 2005-06

* For STIP funds, represents funds programmed for these future years.

Actual year of TCRP allocation is subject to availability of funds.

INTERCITY RAIL CAPITAL PROGRAM

STATE OPERATING AND CAPITAL FUNDING BY YEAR						
	Other Routes	Maintenance and Layover Facilities	Rolling Stock	Grand Total		
Fiscal Year	Capital	Capital	Capital	Operating	Capital	Total
1976-77				\$ 548,534	\$1,000,000	\$ 1,548,534
1977-78		\$ 55,000		\$ 1,325,087	\$113,904	\$ 1,438,991
1978-79				\$ 1,178,667	\$0	\$ 1,178,667
1979-80				\$ 1,582,919	\$138,228	\$ 1,721,147
1980-81				\$ 2,593,881	\$2,770,900	\$ 5,364,781
1981-82	\$ 615,142			\$ 3,446,003	\$5,573,118	\$ 9,019,121
1982-83				\$ 3,864,372	\$1,397,207	\$ 5,261,579
1983-84		\$ 137,275		\$ 3,970,516	\$5,902,490	\$ 9,873,006
1984-85			\$ 5,231,875	\$ 4,015,216	\$5,481,875	\$ 9,497,091
1985-86			\$ 17,818,580	\$ 3,756,861	\$18,262,034	\$ 22,018,895
1986-87				\$ 3,884,657	\$1,440,961	\$ 5,325,618
1987-88	\$ 152,000			\$ 3,750,902	\$7,720,700	\$ 11,471,602
1988-89			\$ 3,595,410	\$ 2,681,609	\$17,325,355	\$ 20,006,964
1989-90	\$ 886,632			\$ 4,533,179	\$29,412,162	\$ 33,945,341
1990-91	\$ 1,046,825	\$ 1,612,000		\$ 6,974,013	\$32,847,549	\$ 39,821,562
1991-92		\$ 1,936,178	\$ 58,311,464	\$ 9,078,069	\$157,706,696	\$ 166,784,765
1992-93		\$ 1,782,761	\$ 26,531,985	\$ 18,460,525	\$161,364,947	\$ 179,825,472
1993-94	\$ 3,492,182	\$ 5,166,230	\$ 76,780,453	\$ 20,574,856	\$172,649,086	\$ 193,223,942
1994-95	\$ 991,182	\$ 317,041	\$ 60,378	\$ 22,322,921	\$65,276,291	\$ 87,599,212
1995-96	\$ 961,915		\$ 26,571,329	\$ 32,025,059	\$54,838,001	\$ 86,863,060
1996-97	\$ 872,271	\$ 1,867,543		\$ 42,156,009	\$85,010,060	\$ 127,166,069
1997-98	\$ 1,915,469	\$ 5,507,833	\$ 558,228	\$ 48,390,055	\$29,760,233	\$ 78,150,288
1998-99	\$ 550,000	\$ 1,232,069	\$ 809,664	\$ 56,560,168	\$102,588,674	\$ 159,148,842
1999-00		\$ 30,070,243	\$ 18,428,005	\$ 61,786,831	\$92,155,109	\$ 153,941,940
2000-01	\$ 4,215,000	\$ 2,181,323	\$ 35,347,357	\$ 63,903,818	\$127,829,735	\$ 191,733,553
2001-02		\$ 537,183	\$ 4,138,849	\$ 66,083,013	\$159,558,652	\$ 225,641,665
2002-03	\$ 5,663	\$ 5,630,012	\$ 4,220,085	\$ 70,387,896	\$59,412,013	\$ 129,799,909
2003-04	\$ 9,370,000	\$ 570,210	\$ 8,827,559	\$ 73,246,796	\$23,118,558	\$ 96,365,354
2004-05		\$ 154,629	\$ 10,196,207	\$ 73,138,000	\$36,220,050	\$ 109,358,050
2005-06@	\$ 2,215,000		\$ 8,902,555	\$ 73,138,000	\$117,069,053	\$ 190,207,053
2006-07*#	\$ 3,000,000	\$ 22,000,000		\$ -	\$74,389,000	\$ 74,389,000
2007-08*				\$ -	\$66,640,000	\$ 66,640,000
2008-09*				\$ -	\$42,040,000	\$ 42,040,000
Grand Total	\$ 30,289,281	\$ 80,757,530	\$ 306,329,983	\$ 779,358,432	\$ 1,757,012,641	\$ 2,536,371,073

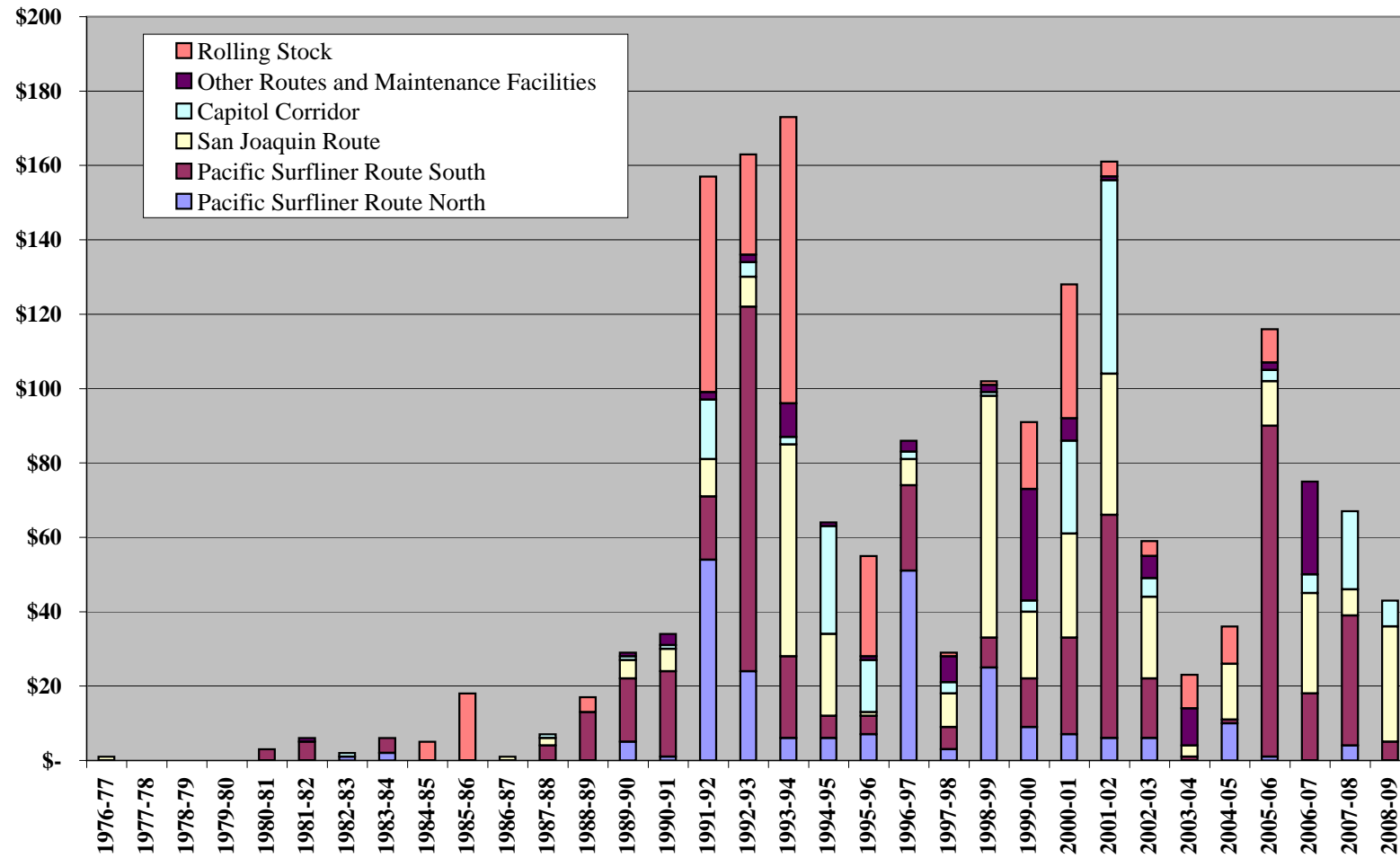
@ For operating funds, represents funds allocated for service in FFY 2004-05

* For STIP funds, represents funds programmed for these years.

Actual year of TCRP allocation is subject to availability of funds.

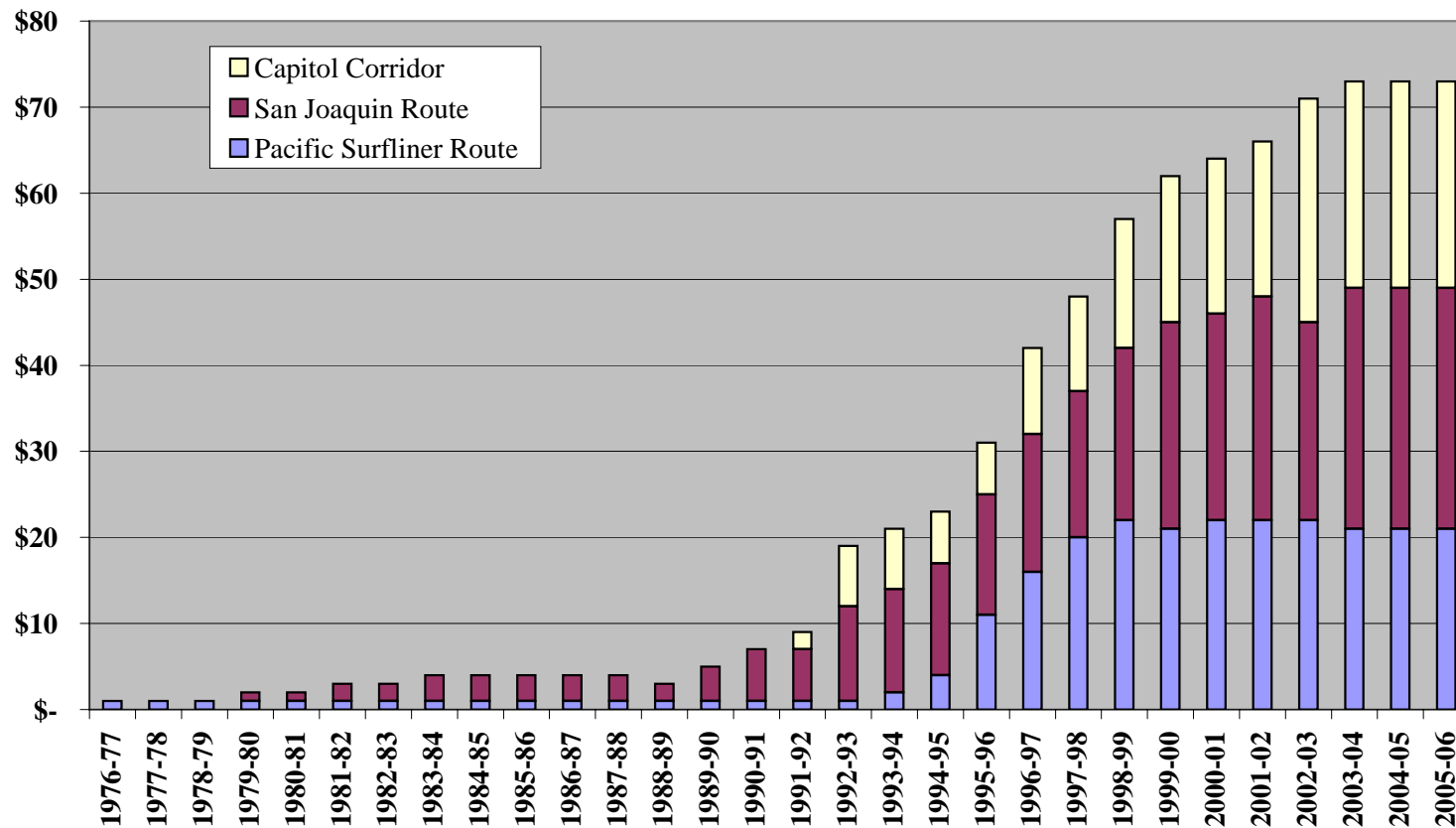
STATE CAPITAL FUNDING BY ROUTE BY YEAR

(\$ In Millions)



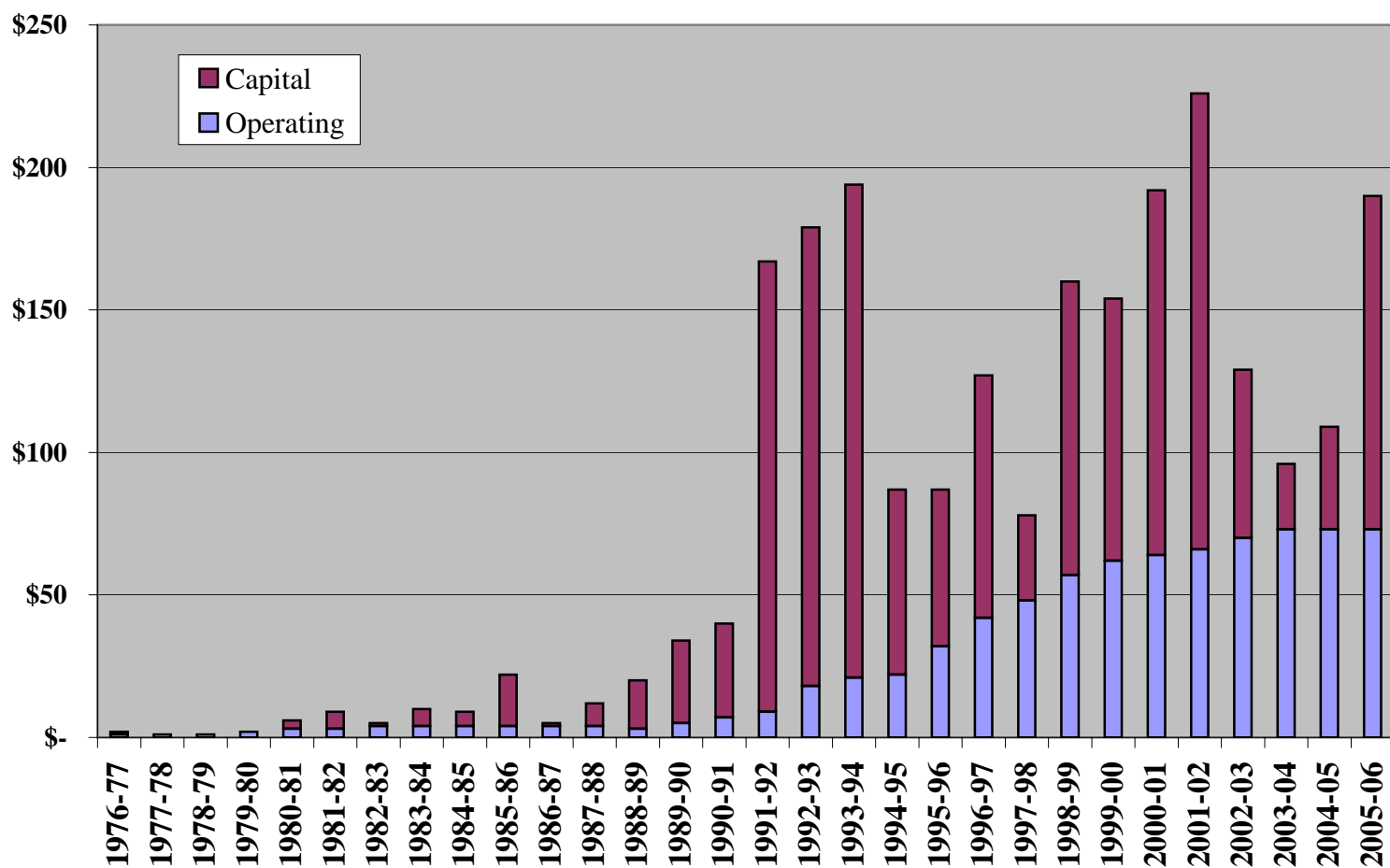
STATE OPERATING FUNDING BY ROUTE BY YEAR

(\$ In Millions)



STATE CAPITAL AND OPERATING FUNDING BY YEAR

(\$ In Millions)



INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

SUMMARY OF <i>PACIFIC SURFLINER ROUTE - NORTH</i> PROJECTS		Amount
<u>STATION PROJECTS</u>		
SAN LUIS OBISPO Station	\$	4,096,713
GROVER BEACH Station	\$	1,981,997
GUADALUPE Station	\$	950,560
SURF Station	\$	1,197,600
GOLETA Station	\$	1,672,706
SANTA BARBARA Station	\$	9,198,067
CARPINTERIA Station	\$	669,555
VENTURA Station	\$	670,267
OXNARD Station	\$	5,945,394
CAMARILLO Station	\$	11,513,525
MOORPARK Station	\$	4,387,337
SIMI VALLEY Surveyor Street Station	\$	324,500
SIMI VALLEY Metrolink Station	\$	4,275,288
CHATSWORTH Station	\$	19,291,990
VAN NUYS Station	\$	7,227,980
BURBANK - BOB HOPE AIRPORT Station	\$	2,792,814
GLENDALE Station	\$	18,619,276
<i>LOS ANGELES Union Station -- For this station, see Section A2, Pacific Surfliner Route-South</i>		
Multiple Station Projects	\$	8,943,773
TOTAL ALL STATION PROJECTS		\$ 103,759,342
<u>TRACK AND SIGNAL PROJECTS</u>		
San Luis Obispo CTC Extension (Contract Phase III)	\$	4,885,680
Bromella Yard Tracks (Contract Phase II)	\$	987,991
Gaviota Siding Upgrade (Contract Phase III)	\$	2,355,777
Gaviota - Ellwood Track Improvements	\$	4,908,543
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>		

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

SUMMARY OF <i>PACIFIC SURFLINER ROUTE - NORTH</i> PROJECTS (continued)	Amount
<u>TRACK AND SIGNAL PROJECTS (continued)</u>	
Ellwood Siding (Contract Phase II)	\$ 4,376,518
Ellwood-Seacliff Signal Imps. (Contract Phase II)	\$ 5,372,067
Goleta-Moorpark T & S Imps Δ (Contract Phase I)	\$ 33,841,599
Goleta - Los Angeles Wood Tie Replacement	\$ 1,503,000
Goleta - Los Angeles Culvert and Bridge Replacement	\$ 650,000
Santa Barbara Switches (Contract Phase II)	\$ 338,886
Ventura County Grade Crossing Monitoring System	\$ 15,912
Ventura County Turnout and Joint Upgrade	\$ 1,449,000
Ventura County Track Improvements	\$ 1,524,112
Ventura County Signal Improvements	\$ 478,230
Montalvo Wye Track and Signal Improvements	\$ 1,005,000
Gonzales Road Crossing Improvements	\$ 216,975
Oxnard Siding Improvements (Contract Phase II)	\$ 2,276,870
Rose Avenue Crossing Improvements	\$ 188,000
Oxnard - Los Angeles Track and Signal Improvements	\$ 4,928,094
Moorpark Siding Upgrade	\$ 800,000
Moorpark Turnout Rehabilitation	\$ 637,185
Moorpark - Strathearn Siding Rail Replacement	\$ 3,026,991
Moorpark-Simi Valley Wood Tie Replacement	\$ 1,156,412
Moorpark - Simi Valley Crossing Improvements	\$ 700,000
Moorpark - Simi Valley Rail Replacement	\$ 4,000,000
Moorpark - Chatsworth Rail and Tie Replacement	\$ 1,020,000
Moorpark-Burbank Signal Improvements	\$ 14,183,000
Moorpark-Burbank Track and Signal Improvements	\$ 1,492,000
Moorpark-Los Angeles Track and Signal Improvements	\$ 18,914,000
Arroyo Simi Bridge Improvements	\$ 890,000
Strathearn Siding	\$ 5,200,000
First Street Crossing Improvements	\$ 150,036
Hasson Siding	\$ 7,227,683
Ventura/LA County Line - Bridge Improvement	\$ 1,014,971
Ventura/LA County Line - Signal Improvement	\$ 247,705
Santa Susana Rail Improvement	\$ 196,881
Santa Susana Tunnel #26 Upgrade	\$ 14,152,000
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route* - North

San Luis Obispo-Santa Barbara-Los Angeles

SUMMARY OF <i>PACIFIC SURFLINER ROUTE</i> - NORTH PROJECTS (continued)	Amount
<u>TRACK AND SIGNAL PROJECTS (continued)</u>	
Santa Susana Tunnels 26/27/28 Radio Upgrade	\$ 250,000
Santa Susana Tunnels 26/27/28 Drainage Improvements	\$ 150,000
Santa Susana Tunnel #27 Concrete Slope and Steel Sets	\$ 1,485,000
Replace 9 Switch Machines	\$ 216,500
Los Angeles County Track Improvements	\$ 1,654,246
Los Angeles County Signal Improvements	\$ 1,064,031
Ventura/LA County Line - Wood Tie Replacement	\$ 910,602
Ventura/LA County Line - Bridge Improvement	\$ 128,400
Ventura/LA County Line - Signal Improvement	\$ 342,935
Chatsworth Track and Station Improvements	\$ 4,485,611
Chatsworth - Bridge Replacement	\$ 255,204
Chatsworth - Van Nuys Road Crossing Rehabilitation	\$ 1,686,433
Northridge Turnout Replacement	\$ 240,000
Northridge Siding Turnout Rehabilitation	\$ 61,525
Northridge Bridge Replacement	\$ 333,289
Van Nuys and CP Raymer - New Crossover	\$ 1,000,000
Raymer-Burbank Double Track	\$ 16,885,000
Burbank Airport Crossovers	\$ 1,755,000
Burbank Junction Concrete Ties	\$ 150,000
Burbank Junction Road Radio Upgrade	\$ 20,000
Burbank Junction - Los Angeles Track Improvements	\$ 22,943,000
CP Allen (Glendale) Crossover	\$ 3,000,000
Glendale Slide Siding	\$ 678,000
CP Dayton Track Improvements	\$ 2,092,629
River Corridor (North of LA) Track and Signal Imps	\$ 13,651,005
Mission Plant Trackwork	\$ 9,840,000
Mission Tower-Dayton Tower Track and Signal Imps	\$ 5,126,000
General Track and Signal Projects	\$ 3,907,174
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 240,622,702
TOTAL <i>PACIFIC SURFLINER ROUTE</i> - NORTH STATION, TRACK & SIGNAL PROJECTS	\$ 344,382,044

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
STATION PROJECTS										
902246	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1984-85	\$ 250,000	1984 STIP		MT-85-3	8/30/1984	✓
								Project description modified by MT-86-21(4/24/86)		
902246	SAN LUIS OBISPO Station Improvements	San Luis Obispo	City	1984-85	\$ 300,000					✓
	Rehabilitate station as an intermodal facility; acquire site					Represents required minimum 120% local contribution				
922056	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1985-86	\$ 283,414	1985 STIP		MT-86-8	9/26/1985	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	City	1985-86	\$ 221,063					✓
	Rehabilitate station and construct new intermodal facility					Represents required minimum 78% local contribution				
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1990-91	\$ 44,400	Caltrans	6/3/1993	Caltrans	6/3/1993	✓
	Construct baggage area, canopy and related improvements									
1750A	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 300,000	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Construct 800 foot, 8 inch above top of rail platforms									
1750B	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 217,000	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Construct ramps, platform crossings, and lighting									
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 8,674	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Replace station lights with associated electrical repairs									
R0007	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1994-95	\$ 163,199	G-94-15	9/6/1994	MFP-94-32	1/19/1995	✓
	Design and construct outside waiting area and expanded baggage facilities					Resolutions approved and allocated \$180,000				
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 23,527	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Paint and patch interior and exterior walls, ceilings and trim surfaces									
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1994-95	\$ 30,840	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Purchase and install six water cabinets to comply with FDA regulations									
R0005	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-TP&D	1995-96	\$ 57,881	•G-95-03	3/30/1995	Caltrans	9/5/1996	✓
						Resolution approved \$582,000 (includes item below)		Per Resolution G-95-05 Resolution allocated \$58,000		
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TCI-SHA	1995-96	\$ 524,000	•G-95-03	3/30/1995	MBFP-97-03	5/6/1998	✓
						Resolution approved \$582,000 (includes item below)				
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	Bond 116	1996-97	\$ 40,763	•PA-94-06	3/31/1994	Caltrans	4/14/1997	✓
			San Luis Obispo County			Resolution approved \$1,016,205 (includes item below)		Per Resolution G-95-05, for \$50,000		
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	Bond 116	1997-98	\$ 966,205	•PA-94-06	3/31/1994	MBFP-97-03	5/6/1998	✓
			San Luis Obispo County			Resolution approved \$1,016,205 (includes item above)				
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TDM-FTA	1996-97	\$ 2,059					✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	TDM-TP&D	1996-97	\$ 515					✓
	Purchase and install one bicycle locker holding four bicycles									
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-TP&D	1996-97	\$ 8,920	Caltrans	7/1/1997	Caltrans	7/1/1997	✓
	Replace exterior doors									
141714	SAN LUIS OBISPO Station Improvements	San Luis Obispo	STP-TEA	1996-97	\$ 45,000	G-94-05	3/30/1994	FP-96-94	5/1/1997	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	City	1996-97	\$ 6,000					✓
	Rehabilitate the historic railroad water tower									
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	1998-99	\$ 2,928	Caltrans	8/2/1999	Caltrans	8/2/1999	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	Amtrak	1998-99	\$ 2,928	Amtrak		Amtrak		✓
	Purchase and install concrete benches									
SAN LUIS OBISPO Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN LUIS OBISPO Station Improvements Paint interior of building, refinish historic wooden benches and install rain gutters over baggage area	San Luis Obispo	MCIP-PTA	1998-99	\$ 9,511	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN LUIS OBISPO Station Improvements Install security system	San Luis Obispo	MCIP-PTA	1998-99	\$ 14,592	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	1998-99	\$ 15,000	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	1999-00	\$ 47,100	•Caltrans	4/6/2000	•Caltrans	4/6/2000	✓
	SAN LUIS OBISPO Station Improvements Upgrade electrical service to 400 amp;HVAC Imps; paint depot fencing and water cabinets	San Luis Obispo	Amtrak	1999-00	\$ 1,020					✓
	SAN LUIS OBISPO Station Improvements Purchase two baggage carts	San Luis Obispo	MCIP-PTA	1999-00	\$ 6,000	Caltrans	4/6/2000	Caltrans	4/6/2000	✓
	SAN LUIS OBISPO Station Improvements Replace elctrical panel and upgrade wiring	San Luis Obispo	MCIP-PTA	2000-01	\$ 4,000	Caltrans	11/1/2000	Caltrans	11/1/2000	✓
	SAN LUIS OBISPO Station Improvements Purchase ADA pedestrian crossing panels, construct parking, platform and restroom improvemetns	San Luis Obispo	ITIP-SHA	1998-99	\$ 166,331	•G-98-08 1998 STTP	6/2/1998	•MFP-98-18	2/17/1999	✓
	SAN LUIS OBISPO Station Improvements Remodel restroom facilities and perform miscellaneous repairs	San Luis Obispo	MCIP-PTA	2001-02	\$ 75,343	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	SAN LUIS OBISPO Station Improvements Replace existing water cabinets with three stainless steel water cabinets	San Luis Obispo	MCIP-PTA	2002-03	\$ 29,600	Caltrans	12/9/2002	Caltrans	12/9/2002	✓
	SAN LUIS OBISPO Station Improvements Repair light pole bases and signs	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,000	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SAN LUIS OBISPO Station Improvements Repair cracked support pillar	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SAN LUIS OBISPO Station Improvements	San Luis Obispo	MCIP-PTA	2002-03	\$ 51,600	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	SAN LUIS OBISPO Station Improvements Purchase and install six stainless steel water cabinets	San Luis Obispo	MCIP-PTA	2002-03	\$ 11,200	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	SAN LUIS OBISPO Station Improvements Paint tactile strip and yellow safety line, install faucet near main front door	San Luis Obispo	MCIP-PTA	2002-03	\$ 18,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	SAN LUIS OBISPO Station Improvements Replace existing ticket counter	San Luis Obispo	MCIP-PTA	2003-04	\$ 65,300	Caltrans	9/27/2004	Caltrans	9/27/2004	✓
	SAN LUIS OBISPO Station Improvements Install ticket vending machine	San Luis Obispo	MCIP-PTA	2003-04	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	SAN LUIS OBISPO Station	TOTAL ALL PROJECTS			\$ 4,096,713					
1028	GROVER BEACH Station	San Luis Obispo	Bond 116 San Luis Obispo County Non-Urban Bond 116 Funds	1993-94	\$ 16,000	PA-93-50 Resolution approved \$1,115,000 (includes item below)	12/15/1993	Caltrans Per Resolution G-93-04	6/22/1994	✓
1028	GROVER BEACH Station	San Luis Obispo	Bond 116 San Luis Obispo County Non-Urban Bond 116 Funds	1995-96	\$ 1,099,000	PA-93-50 Resolution approved \$1,115,000 (includes item below)	12/15/1993	MBFP-95-03	3/27/1996	✓
0152A	GROVER BEACH Station	San Luis Obispo	TCI-TP&D	1993-94	\$ 64,000	•G-93-05 Resolution approved \$496,000 (includes item below)	3/31/1993	Caltrans Per Resolution G-95-05	2/14/1996	✓
0152	GROVER BEACH Station Design and construct intermodal station; includes 8 inch above top of rail platform, lighting, signage, parking facilities, and bus layover facility	San Luis Obispo	TCI-TP&D	1993-94	\$ 432,000	•G-93-05 Resolution approved \$496,000 (includes item above)	3/31/1993	MBFP-95-03	3/27/1996	✓
	GROVER BEACH Station Improvements	San Luis Obispo	TDM-FTA	1996-97	\$ 2,059					✓
	GROVER BEACH Station Improvements Purchase and install one bicycle locker holding four bicycles	San Luis Obispo	TDM-TP&D	1996-97	\$ 515					✓
	GROVER BEACH Station continued on next page									

• - Indicates this funding source was split into two or more projects
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INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
1757	GROVER BEACH Station Improvements Design and construct structure to house restrooms and future ticket agent facility	San Luis Obispo	TCI-TP&D	1997-98	\$ 120,000	G-97-03	4/2/1997	MFP-97-13	10/30/1997	✓
	GROVER BEACH Station Improvements Construct retaining walls with additional fill material; install sewer pump and underground utilities	San Luis Obispo	MCIP-PTA	1999-00	\$ 50,000	Caltrans	10/22/1999	Caltrans	10/22/1999	✓
	GROVER BEACH Station Improvements Install public address system for announcements from bus stop area to station	San Luis Obispo	MCIP-PTA	1999-00	\$ 2,240	Caltrans	1/26/2000	Caltrans	1/26/2000	✓
	GROVER BEACH Station Improvements Construct ADA improvements to the platform, railings and restrooms	San Luis Obispo	ITIP-SHA	1998-99	\$ 82,733	•G-98-08 1998 STTP	6/21/2001	•MFP-98-18	6/21/2001	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	GROVER BEACH Station Improvements Seal and re-stripe parking lot	San Luis Obispo	ITIP-SHA	2001-02	\$ 3,200	Caltrans	10/31/2001	Caltrans	10/31/2001	✓
	GROVER BEACH Station Improvements Repair broken tiles on platform, bicycle sign, and trash bins	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,850	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	GROVER BEACH Station Improvements Install pole bases	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,400	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	GROVER BEACH Station Improvements Install kiosk, fence and sign	San Luis Obispo	MCIP-PTA	2002-03	\$ 27,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	GROVER BEACH Station Improvements Install ticket vending machine	San Luis Obispo	MCIP-PTA	2003-04	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	GROVER BEACH Station		TOTAL ALL PROJECTS		\$ 1,981,997					
0161	GUADALUPE Station	Santa Barbara	TCI-TP&D	1993-94	\$ 80,000	•G-93-05	3/31/1993	Caltrans	8/8/1995	✓
						<i>Resolution approved \$706,000(includes item below)</i>				
0161	GUADALUPE Station	Santa Barbara	TCI-TP&D	1993-94	\$ 626,000	•G-93-05	3/31/1993	MFP-95-50	6/5/1996	✓
						<i>Resolution approved \$706,000(includes item above)</i>				
	GUADALUPE Station Construct station including 800 foot long, 8 inch above top of rail platform with tactile edge, ramps, benches, lighting, signage, parking facilities and bus stop	Santa Barbara	MCIP-PTA	1997-98	\$ 16,210	Caltrans	3/26/1998	Caltrans	3/26/1998	✓
	GUADALUPE Station Improvements Apply anti-graffiti sealer; touch up painting and minor repairs to interior and exterior of depot	Santa Barbara	MCIP-PTA	1998-99	\$ 1,850	Caltrans	3/15/1999	Caltrans	3/15/1999	✓
	GUADALUPE Station Improvements Replace broken light diffusers and lamps	Santa Barbara	MCIP-PTA	2002-03	\$ 1,500	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	GUADALUPE Station Improvements Repair trash bin	Santa Barbara	MCIP-PTA	2002-03	\$ 1,200	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	GUADALUPE Station Improvements Paint benches, install armrests, paint tactile strip and safety line, and plant trees and vines	Santa Barbara	MCIP-PTA	2002-03	\$ 25,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	GUADALUPE Station Improvements Replace handrails, paint damaged areas, demolish and remove rusted and rotted fencing	Santa Barbara	MCIP-PTA	2004-05	\$ 20,000	Caltrans	10/28/2004	Caltrans	10/28/2004	✓
	GUADALUPE Station Improvements Construct new platform fence and install ADA approved handrails and guardrails	Santa Barbara	MCIP-PTA	2004-05	\$ 98,800	Caltrans	10/28/2004	Caltrans	10/28/2004	✓
	GUADALUPE Station Improvements Install ticket vending machine	Santa Barbara	MCIP-PTA	2004-05	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	GUADALUPE Station		TOTAL ALL PROJECTS		\$ 950,560					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
0162	SURF Station	Santa Barbara	TCL-TP&D	1993-94	\$ 90,000	•G-93-05	3/31/1993 <i>Resolution approved \$458,000 (includes item below)</i>	Caltrans	8/8/1995 <i>Per Resolution G-95-05</i>	✓
0162	SURF Station	Santa Barbara	TCL-TP&D	1993-94	\$ 368,000	•G-93-05	3/31/1993 <i>Resolution approved \$458,000 (includes item above)</i>	MFP-95-52	6/5/1996	✓
	SURF Station	Santa Barbara	City # # - City of Lompoc	1993-94	\$ 40,000					✓
1751	SURF Station	Santa Barbara	TCL-TP&D	1994-95	\$ 305,000	G-94-15	9/14/1994	MFP-95-52	6/5/1996	✓
1751A	SURF Station Design and construct station including 800 foot long, 8 inch above top of rail platform with tactile edge, lighting, signage, parking and shelter	Santa Barbara	TCL-TP&D	1995-96	\$ 285,000	G-95-03	3/30/1995	MFP-95-52	6/5/1996	✓
	SURF Station Replace trashcans and broken glass blocks in shelters	Santa Barbara	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SURF Station Paint benches, install armrests, paint tactile strip and safety line, and replace signs	Santa Barbara	MCIP-PTA	2002-03	\$ 28,000	Caltrans	9/30/2005	Caltrans	9/30/2005	✓
	SURF Station Install ticket vending machine	Santa Barbara	MCIP-PTA	2004-05	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	SURF Station	TOTAL ALL PROJECTS			\$ 1,197,600					
9075B	GOLETA Station Purchase right-of-way, construct station facility	Santa Barbara	Bond 116	1996-97	\$ 777,235	PA-96-19	7/11/1996	BFP-96-13	10/16/1996 <i>Resolution # BFA-05-08, 8/18/05, de-allocated \$22,765 from original allocation of \$ 800,000</i>	✓
	GOLETA Station Upgrade train wash system to recycle wash water	Santa Barbara	MCIP-PTA	2000-01	\$ 10,719	Caltrans	5/31/2001	Caltrans	5/31/2001	✓
	GOLETA Station	Santa Barbara	MCIP-PTA	2000-01	\$ 194	Caltrans	9/21/2001	Caltrans	9/21/2001	
	GOLETA Station Purchase energy conservation equipment	Santa Barbara	MCIP-PTA	2000-01	\$ 5,306	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	GOLETA Station Install asphalt sealing, recycling bin pad, bumper guard, fence repair, painting and relocation of the monument	Santa Barbara	MCIP-PTA	2001-02	\$ 26,635	Caltrans	2/11/2002	Caltrans	2/11/2002	✓
	GOLETA Station Repair disabled access sign, bicycle rack, light pole covers, and remove graffiti from benches	Santa Barbara	MCIP-PTA	2001-02	\$ 1,900	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	GOLETA Station Repair platform lights	Santa Barbara	MCIP-PTA	2001-02	\$ 2,000	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	GOLETA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 25,800	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	GOLETA Station Purchase and install three stainless steel water cabinets	Santa Barbara	MCIP-PTA	2001-02	\$ 5,600	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	GOLETA Station Repair water cabinets	Santa Barbara	MCIP-PTA	2002-03	\$ 1,617	Caltrans	9/12/2003	Caltrans	9/12/2003	✓
	GOLETA Station Paint tactile strip, yellow safety line, and platform fence	Santa Barbara	MCIP-PTA	2002-03	\$ 15,700	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	GOLETA Station	Santa Barbara	STP-TEA	2005-06	\$ 100,000					
	GOLETA Station	Santa Barbara	STP-TEA	2006-07	\$ 530,000					
	GOLETA Station Construct paving, landscaping, signage, lighting, and new bus turning circle	Santa Barbara	MCIP-PTA	2003-04	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	GOLETA Station Install ticket vending machine	Santa Barbara	STP-TEA	2005-06	\$ 90,000	2005 Budget Act <i>Item No. 2660-301-0890</i>	7/11/2005	MFP-05-06	8/18/2005	
	GOLETA Station Enhance accessibility and appearance of the current station	Santa Barbara	STP-TEA	2005-06	\$ 90,000					
	GOLETA Station	TOTAL ALL PROJECTS			\$ 1,672,706					

• - Indicates this funding source was split into two or more projects
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INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9016	SANTA BARBARA Station Improvements	Santa Barbara	Bond 108	1993-94	\$ 201,962	G-92-02	3/20/1992	Caltrans	11/15/1993	✓
						1992 STTP Resolution approved \$2,977,000, but project not funded from this source due to non-approval of subsequent AB973 bond measure		Per Resolution G-93-04; allocation was for \$201,988		
9062	SANTA BARBARA Station Improvements	Santa Barbara	Bond 116	1994-95	\$ 4,701,915	PA-95-03	1/19/1995	BFP-94-53	1/19/1995	✓
	SANTA BARBARA Station Improvements	Santa Barbara	City	1994-95	\$ 2,762,667					✓
1756	SANTA BARBARA Station Improvements	Santa Barbara	TCI-SHA	1995-96	\$ 398,000	G-97-03	4/2/1997	MFP-97-16	10/30/1997	✓
1753	SANTA BARBARA Station Improvements	Santa Barbara	TCI-TP&D	1996-97	\$ 160,507	G-96-05	3/28/1996	MFP-96-24	12/12/1996	✓
	Rehabilitate historic station; construct two 1,000 foot platforms and parking facilities									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-TP&D	1996-97	\$ 8,142	Caltrans	7/1/1997	Caltrans	7/1/1997	✓
	Resurface tracks adjacent to station									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	1998-99	\$ 5,110	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	Purchase new office furniture									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	1999-00	\$ 11,989	Caltrans	4/6/2000	Caltrans	4/6/2000	✓
	Purchase two oak half benches									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	1999-00	\$ 6,000	Caltrans	4/6/2000	Caltrans	4/6/2000	✓
	Purchase two baggage carts									
R290FD	SANTA BARBARA Station Improvements	Santa Barbara	STP-TEA	2000-01	\$ 172,000	00H-044-18	10/13/2000	FP-00-56	1/18/2001	✓
						SHOPP Amendment				
	SANTA BARBARA Station Improvements	Santa Barbara	City	2000-01	\$ 23,000					✓
	Restore and modify the Signalman Building (adjacent to station) as a railroad museum and visitor center									
	SANTA BARBARA Station Improvements #	Santa Barbara	ITIP-SHA	1998-99	\$ 160,767	•G-98-08	6/21/2001	•MFP-98-18	6/21/2001	✓
	Complete pedestrian walkway					1998 STTP		Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors		
	# Construct ADA improvements to ramps and walkways									
927405L	SANTA BARBARA Station Improvements	Santa Barbara	STP-TEA	2001-02	\$ 350,000	G-02-03	4/4/2002	FP-03-15	10/30/2003	
	SANTA BARBARA Station Improvements	Santa Barbara	City	2001-02	\$ 46,000					
	Upgrade the existing rail car spur and acquire historic rail car									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	2002-03	\$ 2,000	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	Paint door step, move restroom lights, install hand dryers, and install tamper proof toilet paper dispensers									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	2002-03	\$ 108,008	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	Renovate station installing a new ticket counter, ticket counter window, a new thermostat, fire alarms, ceiling fans, wall to wall carpet, increase wattage of overhead lights, and upgrade public address system									
	SANTA BARBARA Station Improvements	Santa Barbara	MCIP-PTA	2003-04	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	Install ticket vending machine									
	SANTA BARBARA Station		TOTAL ALL PROJECTS		\$ 9,198,067					

INTERCITY RAIL CAPITAL PROGRAM

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San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9076	CARPINTERIA Station Design and construct 800 foot long 1 inch above top of rail platform with tactile edge, including lights and canopy.	Santa Barbara	Bond 116	1996-97	\$ 440,000	PA-96-30	10/16/1996	BFP-96-12	10/16/1996	✓
	CARPINTERIA Station Construct ADA improvements to the platform	Santa Barbara	ITIP-SHA	1998-99	\$ 38,612	•G-98-08 1998 STIP	6/21/2001	•MFP-98-18	6/21/2001	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	CARPINTERIA Station Repaint station fence	Santa Barbara	MCIP-PTA	2000-01	\$ 13,150	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	CARPINTERIA Station	Santa Barbara	MCIP-PTA	2001-02	\$ 10,500	Caltrans	3/6/2002	Caltrans	3/6/2002	✓
	CARPINTERIA Station Restripe loading platform and parking lot, re-paint 12 benches, paint station shelter, purchase and install a new bench and trash can	Santa Barbara	MCIP-PTA	2001-02	\$ 435	Caltrans	3/6/2002	Caltrans	3/6/2002	✓
	CARPINTERIA Station Install prefabricated concrete restrooms with magnetic lock system; install drinking fountain, concrete trashcan, and bench.	Santa Barbara	MCIP-PTA	2001-02	\$ 75,660	Caltrans	5/16/2002	Caltrans	5/16/2002	✓
	CARPINTERIA Station Install light bulbs, light covers, and platform identification signs	Santa Barbara	MCIP-PTA	2002-03	\$ 6,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	CARPINTERIA Station Extend chain link fence on the westerly side of the right-of-way	Santa Barbara	MCIP-PTA	2003-04	\$ 5,198	Caltrans	8/11/2004	Caltrans	8/11/2004	✓
	CARPINTERIA Station Install ticket vending machine	Santa Barbara	MCIP-PTA	2004-05	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	CARPINTERIA Station	TOTAL ALL PROJECTS			\$ 669,555					
8026	VENTURA Station	Ventura	TCL-TP&D	1991-92	\$ 250,000	MT-91-21	3/21/1991	MFP-91-09	5/7/1992	✓
	VENTURA Station Construct platform, bus shelter, and telephone facilities	Ventura	City	1991-92	\$ 250,000					✓
	VENTURA Station Construct ramps, install handrails and new signs, also create in parking lot accessible parking places, to conform to ADA requirements	Ventura	ITIP-SHA	2000-01	\$ 160,767	•G-98-08 1998 STIP	6/21/2001	•MFP-98-18	6/21/2001	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	VENTURA Station Patch hole in platform, repair fence inserts, and replace trash bins	Ventura	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	VENTURA Station Purchase new benches	Ventura	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	VENTURA Station Steam clean platform, paint tactile strip and safety line, sandblast and paint display case	Ventura	MCIP-PTA	2002-03	\$ 6,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	VENTURA Station	TOTAL ALL PROJECTS			\$ 670,267					

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San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9709	OXNARD Station Plan development of intermodal station	Ventura	SB 620-TP&D §71(c)(F)	1980-81	\$ 42,500	1980 STIP		MT-81-20	3/27/1981	✓
	OXNARD Station	Ventura	TCL-TP&D	1983-84	\$ 1,735,000	1983 STIP		MT-84-6	9/22/1983	✓
	OXNARD Station Acquire site and construct transportation center	Ventura	City	1983-84	\$ 711,350	Represents required minimum 41% local contribution				✓
9709	OXNARD Station Construct 800 foot 8 inch above top of rail platform; install canopies, benches, and bicycle rack	Ventura	TCL-TP&D	1994-95	\$ 300,000	G-94-15	9/14/1994	MFP-96-28	3/5/1997	✓
R545TA	OXNARD Station Improvements Construct long-term parking lot with lighting, control gate, fencing, signs, landscaping and pedestrian access	Ventura	TCL-TP&D	1997-98	\$ 400,000	G-97-03	4/2/1997	MFP-99-01	7/15/1999	✓
	OXNARD Station Improvements Construct mini-high ramp and tactile edge on 800 foot platform to conform to ADA requirements	Ventura	ITIP-SHA	1998-99	\$ 146,039	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	OXNARD Station Improvements Construct drain line on south edge of platform	Ventura	MCIP-PTA	1998-99	\$ 4,679	Caltrans	4/4/2000	Caltrans	4/4/2000	✓
	OXNARD Station Improvements Construct remainder of platform shelter including roofing, framing and brick cladding	Ventura	MCIP-PTA	1999-00	\$ 18,584	Caltrans	4/4/2000	Caltrans	4/4/2000	✓
	OXNARD Station Improvements Construct additional thickness to concrete platform overlay to bring up to 8 inches above top of rail	Ventura	MCIP-PTA	1999-00	\$ 14,288	Caltrans	4/4/2000	Caltrans	4/4/2000	✓
	OXNARD Station Improvements Widen platform to accommodate baggage cart and drainage line	Ventura	MCIP-PTA	1999-00	\$ 13,203	Caltrans	4/4/2000	Caltrans	4/4/2000	✓
	OXNARD Station Improvements Landscape improvements to mitigate the new platform height impact on existing landscaping	Ventura	MCIP-PTA	1999-00	\$ 18,981	Caltrans	4/4/2000	Caltrans	4/4/2000	✓
	OXNARD Station Improvements Purchase two baggage carts	Ventura	MCIP-PTA	1999-00	\$ 6,000	Caltrans	4/6/2000	Caltrans	4/6/2000	✓
R545SB	OXNARD Station Improvements Δ	Ventura	ITIP-SHA	1999-00	\$ 200,000	•SA-98S-40 1998 STIP Augmentation STIP Amendment approved \$2,500,000; balance (\$2,300,000) programmed for FY 2001-02 (See below)	7/14/1999	MFP-99-34	6/15/2000	✓
R545SB	OXNARD Station Improvements \$	Ventura	ITIP-SHA	2001-02	\$ 1,219,000	•SA-98S-40	7/14/1999	MFP-01-02	7/12/2001	✓
R545SB	OXNARD Station Improvements Acquire right-of-way and construct 70-space parking facility, landscaping, fencing and lighting Δ - Prepare environmental documentation and design \$ - Acquisition of Right-of-Way	Ventura	ITIP-SHA	2005-06	\$ 1,081,000	•SA-98S-40 1998 STIP Augmentation STIP Amendment approved \$2,500,000; balance (\$200,000) advanced to FY 1999-00 (See above) SA-98S-121 (6/15/2000) extended programming period	7/14/1999			
	OXNARD Station Improvements Install security system	Ventura	MCIP-PTA	2000-01	\$ 32,970	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	OXNARD Station Improvements Perform maintenance on benches	Ventura	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	OXNARD Station		TOTAL ALL PROJECTS		\$ 5,945,394					

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San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	CAMARILLO Station	Ventura	TCI-TP&D	1996-97	\$ 300,000	G-96-05	3/27/1992	MFP-96-11	9/19/1996	✓
	CAMARILLO Station Acquire station property	Ventura	VCTC	1996-97	\$ 370,000					✓
R7616A	CAMARILLO Station Improvements	Ventura	Bond 116	1998-99	\$ 963,596	PA-99-09	5/5/1999	BFP-98-26	5/5/1999	✓
R7616B	CAMARILLO Station Improvements	Ventura	Bond 116	2005-06	\$ 136,997	PA-99-09	5/5/1999	BFP-05-03	8/18/2005	✓
R761SB	CAMARILLO Station Improvements	Ventura	RTIP-SHA	1999-00	\$ 450,000	SA-98S-102	3/30/2000	MFP-99-20	3/30/2000	
	CAMARILLO Station Improvements Design and construct platform, wheelchair ramps, and parking area improvements, including shelters, seating, lighting, bicycle parking and landscaping	Ventura	SHA	2000-01	\$ 40,000	Caltrans		Caltrans		✓
	CAMARILLO Station Improvements	Ventura	STP-TEA	1999-00	\$ 300,000	SA-98S-70	12/8/1999	FP-99-39	12/8/1999	
	CAMARILLO Station Improvements Enhance station with public art works	Ventura	VCTC	1999-00	\$ 39,000	<i>Redirected from Moorpark Gateway Landscape Project</i>				
	CAMARILLO Station Improvements#	Ventura	VCTC	1999-00	\$ 165,000					
4U1714	CAMARILLO Station Improvements	Ventura	SHA	1999-00	\$ 26,000	SA-98S-101	3/30/2000	1999/2000-551	5/22/2000	✓
								<i>-Caltrans</i>		
4U1714	CAMARILLO Station Improvements	Ventura	SHA	2000-01	\$ 161,000	SA-98S-101	3/30/2000	2001-150	11/6/2000	✓
								<i>-Caltrans</i>		
4U1714	CAMARILLO Station Improvements	Ventura	SHA	2000-01	\$ 113,000	SA-98S-101	3/30/2000	2002-156	11/21/2000	✓
								<i>-Caltrans</i>		
4U1714	CAMARILLO Station Improvements	Ventura	CMAQ	2001-02	\$ 2,219,932	CML 6155(029)	12/11/2001	FHWA	12/11/2001	
						<i>1998 FTIP</i>				
4U1714	CAMARILLO Station Improvements Reconstruct and expand parking lot by 200 spaces, acquire right of way, and install lighting and landscaping	Ventura	CMAQ	2004-05	\$ 2,677,000	CML-6155(048)	2/24/2004	FHWA	2/24/2004	
	# Plans, specifications, and estimates					<i>2004 FTIP</i>				
1205T	CAMARILLO Station Improvements	Ventura	RTIP-SHA	2001-02	\$ 287,500	G-98-08	6/2/1998	FP-01-02	7/12/2001	✓
						<i>1998 STIP</i>				
	CAMARILLO Station Improvements Construct replacement parking for spaces lost due to construction of 101/34 interchange project	Ventura	RTIP-NHS	2001-02	\$ 2,212,500	ACNH-P101(996)E	1/22/2002	FP-01-02	7/12/2001	
						<i>2001 FTIP</i>		<i>Represents Camarillo Station related portion of \$20,007,000 allocation to reconstruct Route 101/34 interchange</i>		
R7616A	CAMARILLO Station Improvements Rreplace existing temporary platform and wheel chair ramp with a permanent concrete platform and ramp	Ventura	CMAQ	2004-05	\$ 1,052,000	CML-6155(048)	2/24/2004	FHWA	2/24/2004	
						<i>2004 FTIP</i>				
	CAMARILLO Station		TOTAL ALL PROJECTS		\$ 11,513,525					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
8065	MOORPARK Station Acquire station property	Ventura	Bond 116	1991-92	\$ 3,200,000	CTC Agenda Item 2.5(c)(iii)	7/9/1991	BFP-90-6	7/17/1991	✓
	MOORPARK Station	Ventura	TCI-TP&D	1992-93	\$ 280,000	MT-92-1	3/19/1992	MFP-92-12	9/10/1992	✓
	MOORPARK Station Design and construct new platforms and improvements for parking, pedestrians and bicycles	Ventura	LACTC	1992-93	\$ 640,000					✓
	MOORPARK Station Improvements Construct ADA improvements to the platforms, parking lot, and pedestrian crossing panels	Ventura	ITIP-SHA	1998-99	\$ 115,307	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	MOORPARK Station Improvements	Ventura	VCTC	2000-01	\$ 70,000					
	MOORPARK Station Improvements	Ventura	RTIP-SHA	2000-01	\$ 1,879	•G-00-32	12/6/2000	MFP-00-11	12/6/2000	
	MOORPARK Station Improvements	Ventura	RTIP-STP	2000-01	\$ 14,463					
	Replace tactile edge of platform					2000 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,341), Moorpark-Burbank Track and Signal Improvements(\$1,492,000), River Corridor Track & Signal Imps (\$569,347), and Metrolink Improvements (\$3,905,970)		Allocation approved \$3,000,000; balance for Simi Valley Station Imps (\$16,341), River Corridor Imps(\$561,347) and Metrolink Improvements (\$2,405,970)		
	MOORPARK Station Improvements	Ventura	MCIP-PTA	2000-01	\$ 125	Caltrans	9/21/2001	Caltrans	9/21/2001	
	MOORPARK Station Improvements Replace shelter and related repairs	Ventura	MCIP-PTA	2000-01	\$ 27,275	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	MOORPARK Station Improvements Purchase and install signs at station	Ventura	MCIP-PTA	2000-01	\$ 3,000	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	MOORPARK Station Improvements Patch gap between parking lot and encroachment area; cover existing square hole on platform	Ventura	MCIP-PTA	2002-03	\$ 1,100	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	MOORPARK Station Improvements Install two benches	Ventura	MCIP-PTA	2002-03	\$ 1,600	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	MOORPARK Station Improvements Install two garbage bins	Ventura	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	MOORPARK Station Improvements Renovate shelters and rain gutters	Ventura	MCIP-PTA	2002-03	\$ 28,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	MOORPARK Station Improvements Repair platform	Ventura	MCIP-PTA	2003-04	\$ 2,688	Caltrans	4/12/2004	Caltrans	4/12/2004	✓
MOORPARK Station					TOTAL ALL PROJECTS	\$ 4,387,337				
<u>The SIMI VALLEY Surveyor Street Station was replaced by the new Metrolink station on 10/18/1992</u>										
9030	SIMI VALLEY Surveyor Street Station	Ventura	TCI-TP&D	1986-87	\$ 100,000	1986 STIP		MT-87-7	10/16/1986	✓
	SIMI VALLEY Surveyor Street Station Design and construct station facility (at Los Angeles Avenue and Surveyor Street)	Ventura	City	1986-87	\$ 22,000					✓
						Represents required minimum 22% local contribution				
	SIMI VALLEY Surveyor Street Station Improvements	Ventura	TCI-TP&D	1989-90	\$ 150,000	MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓
	SIMI VALLEY Surveyor Street Station Improvements Construct additional parking capacity	Ventura	City	1989-90	\$ 52,500					✓
					Represents required minimum 35% local contribution					
SIMI VALLEY Surveyor Street Station					TOTAL ALL PROJECTS	\$ 324,500				

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9115	SIMI VALLEY Metrolink Station	Ventura	STA	1989-90	\$ 195,000					✓
	SIMI VALLEY Metrolink Station	Ventura	Bond 116	1991-92	\$ 2,500,000	CTC Agenda Item 2.5(c)(iii)	7/9/1991	BFA-91-1	11/14/1991 <i>Amends Resolution BFP-91-4 (10/18/1991) to modify scope of work</i>	✓
	SIMI VALLEY Metrolink Station	Ventura	TCI-SHA	1991-92	\$ 234,087	MT-91-21	3/21/1991	MFP-91-18	4/10/1992	✓
	SIMI VALLEY Metrolink Station	Ventura	City	1991-92	\$ 420,913					✓
	Acquire station property and construct station, including platform and parking area (Metrolink station at 5000 Los Angeles Avenue)									
	SIMI VALLEY Metrolink Station Improvements	Ventura	ITIP-SHA	1998-99	\$88,247	•G-98-08 <i>1998 STIP</i>	6/2/1998	•MFP-98-18	2/17/1999	✓
	Construct ADA improvements to ramps, platform and parking lot					<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	SIMI VALLEY Metrolink Station Improvements	Ventura	STP-TEA	2000-01	\$ 602,000	VCTC	7/21/2000			
						<i>Regional Transportation Enhancement project</i>				
	SIMI VALLEY Metrolink Station Improvements	Ventura	City	2000-01	\$ 78,000					
	Construct platform enhancements including improved canopies, improved benches, addition of transparent wind screen panels and add kiosk type facilities with area historical and cultural information									
	SIMI VALLEY Metrolink Station Improvements	Ventura	VCTC	2000-01	\$ 140,000					
	SIMI VALLEY Metrolink Station Improvements	Ventura	RTIP-SHA	2000-01	\$ 1,879	•G-00-32	12/6/2000	MFP-00-11	12/6/2000	
	SIMI VALLEY Metrolink Station Improvements	Ventura	RTIP-STP	2000-01	\$ 14,462					
	Replace tactile edge of platform					<i>2000 STIP Resolution approved \$6,000,000; balance for Moorpark Station Imps (\$16,342), Moorpark-Burbank Track and Signal Improvements(\$1,492,000), River Corridor Track & Signal Imps (\$569,347), and Metrolink Improvements (\$3,905,970)</i>		<i>Allocation approved \$3,000,000; balance for Simi Valley Station Imps (\$16,342), River Corridor Imps(\$561,347) and Metrolink Improvements (\$2,405,970)</i>		
	SIMI VALLEY Metrolink Station Improvements	Ventura	MCIP-PTA	2001-02	\$ 700	Caltrans	2/11/2002	Caltrans	2/11/2002	
	Install five laminated windows at Simi Valley Station									
	SIMI VALLEY Metrolink Station	TOTAL ALL PROJECTS			\$ 4,275,288					
9015H	CHATSWORTH Station	Los Angeles	Bond 108	1991-92	\$ 8,500,000	G-90-18	9/20/1990	BFP-91-18	4/10/1992	✓
						<i>1990 STIP</i>		<i>Project No. 4</i>		
	CHATSWORTH Station	Los Angeles	LACTC	1991-92	\$ 8,500,000					✓
	Acquire 13 acres of right-of-way for parking facility									
9718	CHATSWORTH Station	Los Angeles	TCI-SHA	1992-93	\$ 791,000	MT-91-1	3/19/1992	MFP-91-11	5/7/1992	✓
	CHATSWORTH Station	Los Angeles	LACTC	1992-93	\$ 791,000					✓
	Construct station, platform and parking lot facilities									
	CHATSWORTH Station Improvements	Los Angeles	MCIP-TP&D	1992-93	\$ 20,000	Caltrans	5/25/1993	Caltrans	5/25/1993	✓
	Extend center top of rail platform 200 feet									
	CHATSWORTH Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$63,851	•G-98-08 <i>1998 STIP</i>	6/2/1998	•MFP-98-18	2/17/1999	✓
	Construct ADA improvements to parking lot, restrooms and platform					<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	CHATSWORTH Station Improvements	Los Angeles	RTIP-SHA	2001-02	\$ 595,000	G-00-32	12/6/2000	MFP-01-20	6/13/2002	✓
	Construct an additional 140 space parking lot					<i>2000 STIP</i>				
	CHATSWORTH Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 31,139	Caltrans	3/3/2003	Caltrans	3/3/2003	✓
	Construct a concrete center platform									
	CHATSWORTH Station	TOTAL ALL PROJECTS			\$ 19,291,990					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	VAN NUYS Station Acquire 229 spaceparking lot (originally used for Los Angeles-Oxnard commuter service)	Los Angeles	SB 620-TP&D §71(c)	1982-83	\$ 769,367	SB 620	6/28/1979	SB 620	6/28/1979	✓
9019	VAN NUYS Station Construct station building with ticket office, improve parking lot, lighting, landscaping, install utilities connections, passenger shelter and fencing	Los Angeles	Bond 108	1991-92	\$ 829,000	SA-90-19	10/18/1991	BFP-91-5	10/18/1991	✓
						<i>Redirected from Carpinteria Siding</i>				
	VAN NUYS Station Improvements	Los Angeles	TCI-SHA	1991-92	\$ 234,087	MT-91-20	3/21/1991	MFP-92-06	8/13/1992	✓
	VAN NUYS Station Improvements	Los Angeles	LACTC	1991-92	\$ 234,087					✓
9713	VAN NUYS Station Improvements	Los Angeles	TCI-SHA	1992-93	\$ 1,797,000	MT-92-1	3/19/1992	MFP-92-05	8/13/1992	✓
	VAN NUYS Station Improvements Acquire right-of-way and construct station improvements; includes additional parking, shelters, and landscaping; lighting, signage, pedestrian walkways, platforms and drainage improvements	Los Angeles	LACTC	1992-93	\$ 800,000					✓
	VAN NUYS Station Improvements Construct temporary platform	Los Angeles	MCIP-TP&D	1993-94	\$ 8,998	Caltrans		Caltrans		✓
	VAN NUYS Station Improvements Provide access to Los Angeles Department of Water and Power easement for electrical facilities, including retaining wall, access road, curb cuts, paving and grading	Los Angeles	MCIP-TP&D	1994-95	\$ 123,925	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	VAN NUYS Station Improvements Purchase and install video surveillance system; repair two display monitors	Los Angeles	MCIP-TP&D	1996-97	\$ 7,600	Caltrans	4/2/1997	Caltrans	4/2/1997	✓
9045B	VAN NUYS Station Improvements	Los Angeles	Bond 108	1997-98	\$ 206,000	SA-96S-53	2/17/1998	BFP-97-29	5/6/1998	✓
						<i>Redirected from Burbank Airport Station</i>				
	VAN NUYS Station Improvements	Los Angeles	ITIP-SHA	1998-99	\$ 244,000	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
	VAN NUYS Station Improvements Extend passenger platform from 540 to 800 feet; install new ADA compliant tactile edge on platform, signage, ramps, and canopies; upgrade parking lot, restrooms and platform	Los Angeles	ITIP-SHA	1998-99	\$ 68,955	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>1998 STIP</i>				
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
R135SC	VAN NUYS Station Improvements Expand parking by 125 spaces, including platform shelter, signage and landscaping, security wall, and pedestrian stairway access to platform	Los Angeles	ITIP-SHA	1999-00	\$ 1,600,000	SA-98S-40	7/14/1999	MFP-99-25	5/11/2000	✓
						<i>1998 STIP Augmentation</i>				
	VAN NUYS Station Improvements Extend center platform, including replacing two crossings with new rubber panels and add an additional crossing	Los Angeles	MCIP-PTA	1999-00	\$ 54,000	Caltrans	1/26/2000	Caltrans	1/26/2000	✓
R135SE	VAN NUYS Station Improvements	Los Angeles	STP-TEA	2000-01	\$ 137,000	00H-052-3	11/15/2000	FP-00-56	1/18/2001	✓
R135SE	VAN NUYS Station Improvements Construct enhancements to parking lot including shelters/canopies, outdoor information kiosk, stairway, landscaping and irrigation system	Los Angeles	SHOPP-SHA	2000-01	\$ 23,000	00H-052-3	11/15/2000	FP-00-56	1/18/2001	✓
						<i>SHOPP Amendment</i>				
	VAN NUYS Station Improvements Repair roof leaks, paint restroom walls, purchase electric hand dryers	Los Angeles	MCIP-PTA	2001-02	\$ 21,952	Caltrans	7/8/2002	Caltrans	7/8/2002	✓
	VAN NUYS Station Improvements Install video monitoring security system	Los Angeles	MCIP-PTA	2001-02	\$ 49,697	Caltrans	7/8/2002	Caltrans	7/8/2002	✓
	VAN NUYS Station Improvements Repair ADA platform ramp and concrete walkways	Los Angeles	MCIP-PTA	2002-03	\$ 7,400	Caltrans	8/27/2003	Caltrans	8/27/2003	✓
	VAN NUYS Station Improvements Construct new baggage cart turning area	Los Angeles	MCIP-PTA	2003-04	\$ 8,362	Caltrans	9/27/2004	Caltrans	9/27/2004	✓
	VAN NUYS Station Improvements Repair ticket counters and trays	Los Angeles	MCIP-PTA	2004-05	\$ 3,550	Caltrans	2/8/2005	Caltrans	2/8/2005	✓
						<i>(Represents half of (\$7,100) MCIP project, balance for San Diego Amtrak Station)</i>				
	VAN NUYS Station		TOTAL ALL PROJECTS		\$ 7,227,980					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9022	BURBANK - BOB HOPE AIRPORT Station	Los Angeles	TCL-TP&D	1989-90	\$ 19,000	MT-89-10	3/23/1989	MT-90-9	12/14/1989	✓
	BURBANK - BOB HOPE AIRPORT Station	Los Angeles	City	1989-90	\$ 19,000					✓
	Conduct analyses and studies for parking structure, pedestrian overpass, and passenger shelters									
	BURBANK - BOB HOPE AIRPORT Station	Los Angeles	MCIP-TP&D	1990-91	\$ 300,000	MFP-92-14	10/8/1992	MFP-92-14	10/8/1992	✓
9045	BURBANK - BOB HOPE AIRPORT Station	Los Angeles	Bond 108	1992-93	\$ 1,794,000	SA-92S-5	8/13/1992	BFP-92-02	8/13/1992	✓
						Redirected from Santa Barbara Double Track				
9045A	BURBANK - BOB HOPE AIRPORT Station	Los Angeles	Bond 108	1993-94	\$ 593,021	SA-92S-62	3/31/1994	BFP-93-73	3/31/1994	✓
	Realign double track to accommodate station platform; construct center track platform; construct pedestrian and handicapped access tunnel and ramp to platform; install lighting, retaining walls, fencing, railings and utilities connections									
	BURBANK - BOB HOPE AIRPORT Station	Los Angeles	MCIP-TP&D	1994-95	\$ 15,955	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Purchase and install concrete benches, directional signs and telephones on both platforms									
	BURBANK - BOB HOPE AIRPORT Station Imps.	Los Angeles	MCIP-PTA	1997-98	\$ 7,500	Caltrans	6/8/1998	Caltrans	6/8/1998	✓
	Install directional signs									
	BURBANK - BOB HOPE AIRPORT Station Imps.	Los Angeles	ITIP-SHA	1998-99	\$ 18,500	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
	Construct a new accessible curb ramp, hand rail extensions and supports, paint warning stipe on stair treads, paint 1" black contrast stripe and new safety stenciling the length of the platform									
	BURBANK - BOB HOPE AIRPORT Station Imps.	Los Angeles	ITIP-SHA	1998-99	\$ 7,754	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
	Construct ADA Improvements including, new handrails, striping, and two track crossings									
						1998 STIP				
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	BURBANK - BOB HOPE AIRPORT Station Imps.	Los Angeles	MCIP-PTA	2002-03	\$ 1,450	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	Install electrical box covers									
	BURBANK - BOB HOPE AIRPORT Station Imps.	Los Angeles	MCIP-PTA	2004-05	\$ 14,500	Caltrans	1/5/2005	Caltrans	1/5/2005	✓
	Task 1 - Paint railings, canopies, sign and light posts on passenger platforms									
	Task 2 - Repair platform railing									
	Task 3 - Replace sign letters on the main shelter to read "BOB HOPE AIRPORT TRAIN STATION"									
	BURBANK - BOB HOPE AIRPORT Station Imps.	Los Angeles	MCIP-PTA	2004-05	\$ 2,134	Caltrans	1/12/2005	Caltrans	1/12/2005	✓
	Installation of lifts and cages									
	BURBANK - BOB HOPE AIRPORT Station	TOTAL ALL PROJECTS			\$ 2,792,814					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9114	GLENDAL Station Improvements	Los Angeles	TCI-TP&D	1990-91	\$ 320,000	MT-90-13	3/15/1990	MT-91-11	11/6/1990	✓
	GLENDAL Station Improvements Complete preliminary engineering and design for transportation center at existing station	Los Angeles	City	1990-91	\$ 922,500					✓
9101	GLENDAL Station Improvements	Los Angeles	Bond 108	1991-92	\$ 6,179,000	G-90-18 1990 STIP	9/20/1990	BFP-91-18 <i>Project No. 2 As amended by Resolution BFA-96-19 (3/5/1997) which reduced parking to 450 spaces, but requires 300 spaces to be added at local expense when needed</i>	4/10/1992	✓
	GLENDAL Station Improvements	Los Angeles	City	1991-92	\$ 6,179,000					✓
	GLENDAL Station Improvements	Los Angeles	TCI-SHA	1991-92	\$ 234,088	MT-91-21	3/21/1991	•MFP-91-8 <i>Resolution allocated \$1,872,698; balance (\$1,638,610) for Metrolink commuter stations</i>	4/10/1992	✓
	GLENDAL Station Improvements Acquire right-of-way and restore historic depot, including platform improvements, bus bays, accessible restrooms, 450 parking spaces, lighting, landscaping, and signage	Los Angeles	LACTC	1991-92	\$ 234,088					✓
8056	GLENDAL Station Improvements	Los Angeles	TCI-SHA	1992-93	\$ 2,000,000	MT-92-1	3/19/1992	MFP-91-11	5/7/1992	✓
	GLENDAL Station Improvements Construct parking lot facilities	Los Angeles	LACTC	1992-93	\$ 2,000,000					✓
	GLENDAL Station Improvements Construct 800 foot 8 inch above top of rail outside platform with tactile edge; extend 8" above top of rail portion of center platform with tactile edge south to station building.	Los Angeles	MCIP-TP&D	1994-95	\$ 250,000	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	GLENDAL Station Improvements	Los Angeles	TCI-TP&D	1996-97	\$ 115,000	G-96-18	7/10/1996	MFP-96-16	9/18/1996	✓
	GLENDAL Station Improvements Install pedestrian access gate, safety and warning system	Los Angeles	City	1996-97	\$ 185,600					✓
	GLENDAL Station		TOTAL ALL PROJECTS		\$ 18,619,276					
	LOS ANGELES Union Station - For this station see Section A2, Pacific Surfliner Route - South									

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
MULTIPLE STATION PROJECTS										
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	TCI-TP&D	1994-95	\$ 25,000	•G-94-15	9/14/1994 Represents half of Pacific Surfliner Route share (\$50,000) of \$150,000 project approval and allocation for all three corridors	•MFP-94-19	10/19/1994	✓
R554TA	ADA Compliance - Phase II	Multiple	TCI-TP&D	1995-96	\$ 32,196	•G-95-03	3/30/1995 Resolutions approved and allocated \$200,000 for entire Pacific Surfliner Route	•MFP-95-25	11/28/1995	✓
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 55,000	•Caltrans	3/1/2001 Represents half of \$110,000 in PTA funds for the Pacific Surfliner Route	•Caltrans	3/1/2001	✓
R684SA	Ticket Vending Machines Δ	Multiple	ITIP-SHA	1998-99	\$ 625,000	•G-97-03 1998 STIP	4/2/1997 Represents half of \$1,250,000 project approval and allocation for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations	•MFP-98-03	8/19/1998	✓
	Ticket Vending Machines	Multiple	Amtrak	1998-99	\$ 469,500	•Amtrak 99-243	10/23/1998 Represents half of \$939,000 project approval and allocation for selected Amtrak stations on the Pacific Surfliner Route	•Amtrak 99-243	10/23/1998	
R684SB	Ticket Vending Machines	Multiple	ITIP-SHA	1999-00	\$ 1,175,000	•SA-98S-40 1998 STIP Augmentation Resolution approved \$2,350,000; \$1,175,000 represents half of this funding for Ticket Vending Machines that will sell both Amtrak and Metrolink tickets at Amtrak and Metrolink stations, the balance of \$1,175,000 will be for Ticket Vending Machines on the Pacific Surfliner South Route	7/14/1999	•MFP-01-04	8/22/2001	✓
	Ticket Vending Machines	Multiple	Amtrak	1999-00	\$ 250,000	Amtrak 00-246	9/23/1999 Funding is for Amtrak stations north of Oxnard on the Pacific Surfliner Route - North	Amtrak 00-246	9/23/1999	
Ticket Vending Machines continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ticket Vending Machines	Multiple	SCRRRA	1999-00	\$ 368,000	•SCRRRA		•SCRRRA		
						Represents half of \$736,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations				
	Ticket Vending Machines#	Multiple	CMAQ	2000-01	\$ 4,250,000					
	Install joint usage ticket vending machines at selected Amtrak stations on the Pacific Surfliner Route-North and selected Metrolink system stations									
	Δ - Design system, develop software and install central processing unit for joint use ticket vending machines									
	# Smart Card Reader Pilot/technical support/oversight									
	Ticket Validating Machines	Multiple	MCIP-PTA	2004-05	\$ 123,590	Caltrans	3/9/2005	Caltrans	3/9/2005	
	Install 12 ticket validating machines at stations served only by Amtrak between San Luis Obispo and San Diego									
	Computers for Bus Operations	Multiple	MCIP-PTA	1998-99	\$ 6,180	•Caltrans	2/17/1999	•Caltrans	2/17/1999	✓
	Purchase computers with modems and fax capabilities, with associated software for use by Amtrak bus operations staff									
	Infoposts	Multiple	MCIP-PTA	1998-99	\$ 2,025	Caltrans	12/31/1998	Caltrans	12/31/1998	✓
	Purchase Infoposts to provide passenger information at feeder bus service stops									
	Display Cases	Multiple	MCIP-PTA	1998-99	\$ 12,000	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	Display Cases	Multiple	Amtrak	1998-99	\$ 720	Amtrak		Amtrak		✓
	Purchase and install 16 weatherproof display cases for printed materials at unstaffed stations between San Luis Obispo and Los Angeles									
	Display Cases	Multiple	MCIP-PTA	2001-02	\$ 5,000	Caltrans	3/5/2002	Caltrans	3/5/2002	✓
	Replace 3 and repair 14 display cases									
	Real Time Message Signs	Multiple	ITIP-SHA	1998-99	\$ 365,286	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	Real Time Message Signs	Multiple	Amtrak	1999-00	\$ 287,000	Amtrak 00-246	9/23/1999	Amtrak 00-246	9/23/1999	
R713SA	Real Time Message Signs	Multiple	ITIP-SHA	2001-02	\$ 863,000	SA-98S-40	7/14/1999	MFP-01-13	2/28/2002	
	Install real time message signs to provide train arrival and departure time information						1998 STIP Augmentation			
	Passenger Signage Changes	Multiple	RSTP	2003-04	\$ 3,846					
	Passenger Signage Changes	Multiple	LACMTA	2003-04	\$ 25,430					
	Install boarding information signage									
	Multiple Station Projects		TOTAL ALL PROJECTS		\$ 8,943,773					
	TOTAL ALL STATION PROJECTS				\$103,759,342					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
R572SB	San Luis Obispo CTC Extension (Contract Phase III) #	San Luis Obispo	RTIP-SHA	2000-01	\$ 100,000	G-98-08 1998 STIP	6/2/1998	MFP-00-19	5/2/2001	✓
R572SA	San Luis Obispo CTC Extension (Contract Phase III)	San Luis Obispo	ITIP-SHA	2000-01	\$ 4,119,223	SA-98S-40 1998 STIP Augmentation Includes \$1,000,000 from 1998 STIP; see entry above for resolution	7/14/1999	MFP-00-19	5/2/2001	✓
	San Luis Obispo CTC Extension (Contract Phase III) Extend CTC from north end to south end of double track; replace one single direction crossover at Orcutt Road; install new CTC control points # Prepare preliminary engineering	San Luis Obispo	Amtrak	2002-03	\$ 666,457	•Amtrak 00-246	4/30/2003	•Amtrak 00-246	4/30/2003	✓
						Amtrak provided \$1,575,000 for two projects; balance (\$908,453) for Gaviota - Ellwood Track Improvements				
San Luis Obispo CTC Extension (Contract Phase III)					TOTAL ALL PROJECTS	\$ 4,885,680				
R493SA	Bromella Yard Tracks (Contract Phase II) Construct two yard tracks at Bromella (near Guadeloupe)	San Luis Obispo	ITIP-SHA	1998-99	\$ 987,991	G-98-08 1998 STIP	6/2/1998	•MFP-98-08	10/27/1998	✓
								(See Note Below for this resolution in Ellwood-Seacliff Signal Imps)		
Bromella Yard Tracks (Contract Phase II)					TOTAL ALL PROJECTS	\$ 987,991				
R717SA	Gaviota Siding Upgrade (Contract Phase III) #	Santa Barbara	ITIP-SHA	2000-01	\$ 750,000	SA-98S-40 1998 STIP Augmentation	7/14/1999	MFP-00-02	7/20/2000	✓
R716SA	Gaviota Siding Upgrade (Contract Phase III) Upgrade siding with new power switches, CTC signal system, crossties and rail # Prepare preliminary engineering	Santa Barbara	ITIP-SHA	2000-01	\$ 1,605,777	SA-98S-40 1998 STIP Augmentation	7/14/1999	MFP-00-19	5/2/2001	✓
						See note above under San Luis Obispo CTC Extension				
Gaviota Siding Upgrade (Contract Phase III)					TOTAL ALL PROJECTS	\$ 2,355,777				
R946SA	Gaviota - Ellwood Track Improvements	Santa Barbara	ITIP-SHA	2002-03	\$ 4,000,000	G-02-04 2002 STIP	4/4/2002	MFP-02-15	10/3/2002	✓
	Gaviota - Ellwood Track Improvements #Prepare preliminary engineering Install 136 pound Continuous Welded Rail (CWR) on approximately 6.5 track miles between Gaviota and Ellwood, and 119 pound rail on Capitan Siding, surfacing and lining track with increased curve superelevation	Santa Barbara	Amtrak	2002-03	\$ 908,543	•Amtrak 00-246	4/30/2003	•Amtrak 00-246	4/30/2003	✓
						Amtrak provided \$1,575,000 for two projects; balance for San Luis Obispo CTC Extension (\$666,457)				
Gaviota - Ellwood Track Improvements					TOTAL ALL PROJECTS	\$ 4,908,543				
R493SH	Ellwood Siding (Contract Phase II) Construct new 8,500 foot Ellwood siding adjacent to Goleta Layover Facility	Santa Barabra	ITIP-SHA	1998-99	\$ 4,376,518	G-98-08	6/2/1998	•MFP-98-08	10/27/1998	✓
								(See Note Below for this resolution in Ellwood-Seacliff Signal Imps)		
Ellwood Siding (Contract Phase II)					TOTAL ALL PROJECTS	\$ 4,376,518				
900116	Ellwood-Seacliff Signal Imps. (Contract Phase II)	Santa Barbara	Bond 116	1996-97	\$ 2,300,000	CTC Agenda Item 2.5(c)(iii)	7/9/1991	BFP-96-02	8/28/1996	✓
								Amending Resolution BFP-93-05, 7/9/93		
R4936C	Ellwood-Seacliff Signal Imps. (Contract Phase II)	Santa Barbara	Bond 116	1996-97	\$ 275,000	•PA-97-05	1/29/1997	•MBFP-96-04	1/29/1997	✓
R493SH	Ellwood-Seacliff Signal Imps. (Contract Phase II) Replace old block signal system with 31 miles of CTC between Ellwood and Seacliff	Santa Barbara	ITIP-SHA	1998-99	\$ 2,797,067	G-98-08 1998 STIP	6/2/1998	•MFP-98-08	10/27/1998	✓
						Funds from resolution also used for Ellwood Siding (\$4,376,518), Bromella Yard Tracks (\$987,991), Santa Barbara Switches (\$338,886), and Oxnard Siding Improvements (\$2,276,870)				
Ellwood-Seacliff Signal Imps. (Contract Phase II)					TOTAL ALL PROJECTS	\$ 5,372,067				

• - Indicates this funding source was split into two or more projects
Division of Rail - 1/27/2006

Section A1

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R4938C	Goleta-Moorpark T & S Imps (Contract Phase I)	Multiple	Bond 108	1996-97	\$ 210,000	•SA-96S-40	7/8/1997	•BFA-96-03	8/28/1996	✓
						<i>Redirected from funding (\$6,663,000) programmed for Goleta-Los Angeles Track and Signal Improvements</i>		<i>Resolution allocated \$6,663,000; balance (\$6,453,000) for Moorpark-Los Angeles Track and Signal Improvements</i>		
R493SC	Goleta-Moorpark T & S Imps Δ (Contract Phase I)	Multiple	IRR-SHA	1996-97	\$ 27,050,000	G-96-10	5/1/1996	MBFP-96-04	1/29/1997	✓
						<i>1996 STIP</i>				
R4936B	Goleta-Moorpark T & S Imps Δ (Contract Phase I)	Multiple	Bond 116	1996-97	\$ 6,581,599	•PA-97-05	1/29/1997	MBFP-96-04	1/29/1997	✓
	Relay 22 miles with CWR; replace 38 miles of old block signal system with CTC and power operated sidings (Seacliff - Moorpark); reconstruct 69 road crossings and improve signal protection; install 67,000 new crossties; surface and line track; extend and upgrade sidings at Ventura and Camarillo; including new CWP rebuild 21 existing switches; and relay siding and install power switches at Seacliff					<i>Resolutions approved and allocated \$7,458,000; balance for Ellwood-Seacliff Track and Signal Improvements (\$275,000) and Goleta Layover Facility (\$588,291)</i>		<i>Resolution # BFA-05-08, 8/18/05, de-allocated \$13,110 from original allocation of \$7,458,000. The \$13,110 is being deducted from the \$6,594,709 portion of the original allocation assigned to the Goleta-Moorpark T & S Imps project.</i>		
Goleta-Moorpark T & S Imps Δ (Contract Phase I)					TOTAL ALL PROJECTS	\$	33,841,599			
	Goleta - Los Angeles Wood Tie Replacement	Multiple	LACMTA	1996-97	\$ 1,503,000					✓
	Replace wood ties									
	Goleta - Los Angeles Wood Tie Replacement			TOTAL ALL PROJECTS	\$ 1,503,000					
	Goleta - Los Angeles Culvert and Bridge Replacement	Multiple	LACMTA	1996-97	\$ 650,000					✓
	Rehabilitate culverts and bridges									
	Goleta - Los Angeles Culvert and Bridge Replacement			TOTAL ALL PROJECTS	\$ 650,000					
R493SH	Santa Barbara Switches (Contract Phase II)	Santa Barbara	ITIP-SHA	1998-99	\$ 338,886	G-98-08	6/2/1998	•MFP-98-08	10/27/1998	✓
	Install two power switches at Santa Barbara					<i>1998 STIP</i>		<i>(See Note above for this resolution in Ellwood-Seacliff Signal Imps)</i>		
	Santa Barbara Switches (Contract Phase II)			TOTAL ALL PROJECTS	\$ 338,886					
	Ventura County Grade Crossing Monitoring System	Ventura	VCTC	2000-01	\$ 9,215					✓
	Ventura County Grade Crossing Monitoring System	Ventura	VCTC	2001-02	\$ 6,697					✓
	Install monitoring systems on certain grade crossing controls									
	Ventura County Grade Crossing Monitoring System			TOTAL ALL PROJECTS	\$ 15,912					
	Ventura County Turnout and Joint Upgrade	Ventura	LACMTA	1996-97	\$ 1,449,000					✓
	Replace turnouts and weld worn joints									
	Ventura County Turnout and Joint Upgrade			TOTAL ALL PROJECTS	\$ 1,449,000					
	Ventura County Track Improvements	Ventura	RSTP	2002-03	\$ 288,624					✓
	Replace rail									
	Ventura County Track Improvements	Ventura	RSTP	2002-03	\$ 553,420					✓
	Replace ties									
	Ventura County Track Improvements	Ventura	RSTP	2002-03	\$ 214,000					✓
	Replace bridges									
	Ventura County Track Improvements	Ventura	RSTP	2004-05	\$ 214,284					
	Replace rail at curve 205 near Moorpark and curve 217 near Santa Susanna Road									
	Ventura County Track Improvements	Ventura	RSTP	2004-05	\$ 253,784					
	Rehabilitate bridge between CP Colina and CP Madera, and conduct drainage rehabilitation near CP Mader and Santa Susanna									
	Ventura County Track Improvements			TOTAL ALL PROJECTS	\$ 1,524,112					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ventura County Signal Improvements Repair erosion at two signal locations, install fencing, install LED lights at four locations, and install dispatcher controlled switch machine at CP Woodman	Ventura	RSTP	2002-03	\$ 128,649					
	Ventura County Signal Improvements Install event /analyzer equipment at 10 grade crossing locations, upgrade crossing controls at 5 locations, install LED lights at 5 locations, and design fiber optic cable system	Ventura	RSTP	2003-04	\$ 247,705					
	Ventura County Signal Improvements Relocate close clearance crossing gates at 8 locations, install fencing at two locations	Ventura	RSTP	2004-05	\$ 101,876					
	Ventura County Signal Improvements		TOTAL ALL PROJECTS		\$ 478,230					
R762SA	Montalvo Wye Track and Signal Improvements Install power switch machines, supporting controls and signals on two turnouts	Ventura	RTIP-SHA	1998-99	\$ 1,005,000	G-98-08 <i>1998 STIP</i>	6/2/1998	MFP-98-03	8/19/1998	✓
	Montalvo Wye Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 1,005,000					
59R394	Gonzales Road Crossing Improvements	Ventura	FHWA-§130	1992-93	\$ 195,278					✓
	Gonzales Road Crossing Improvements Construct grade crossing improvements at Gonzales Road in the City of Oxnard including: two CPUC No. 9 warning devices, including automatic warning gates with actuating and operating circuits and instrument housing.	Ventura	City	1992-93	\$ 21,697					✓
	Gonzales Road Crossing Improvements		TOTAL ALL PROJECTS		\$ 216,975					
R493SJ	Oxnard Siding Improvements (Contract Phase II) Reconstruct and resurface north end of Oxnard siding; install power switches at each end of siding	Ventura	ITIP-SHA	1998-99	\$ 2,276,870	G-98-08 <i>1998 STIP</i>	6/2/1998	•MFP-98-08 <i>(See Note above for this resolution in Ellwood-Seacliff Signal Imps)</i>	10/27/1998	✓
	Oxnard Siding Improvements (Contract Phase II)		TOTAL ALL PROJECTS		\$ 2,276,870					
59R334	Rose Avenue Crossing Improvements	Ventura	FHWA-§130	1990-91	\$ 169,200					✓
	Rose Avenue Crossing Improvements Construct grade crossing improvements at Rose Avenue in the City of Oxnard including: automatic warning gates with actuating and operating circuits and instrument housing and cantilever warning devices	Ventura	City	1990-91	\$ 18,800					✓
	Rose Avenue Crossing Improvements		TOTAL ALL PROJECTS		\$ 188,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Oxnard - Los Angeles Track and Signal Improvements Upgrade rail, ties and signals	Multiple	Local	1997-98	\$ 2,000,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	LACMTA	1996-97	\$ 47,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	2000-01	\$ 368,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	LACMTA	2000-01	\$ 200,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Upgrade signal systems	Los Angeles	LACMTA	2001-02	\$ 113,276					✓
	Oxnard - Los Angeles Track and Signal Improvements Renovate signals, embankments and ballast	Los Angeles	LACMTA	1997-98	\$ 100,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	Multiple	1997-98	\$ 105,485					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	1998-99	\$ 75,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Install battery sets, chargers, switch rods, circuit controller boxes, pole line and cable.	Ventura	Multiple	2001-02	\$ 65,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Multiple	VCTC	2000-01	\$ 526,991					✓
	Oxnard - Los Angeles Track and Signal Improvements Replace rail at various locations	Multiple	Local	2000-01	\$ 906,945					✓
	Oxnard - Los Angeles Track and Signal Improvements Replace safety detectors at various locations	Los Angeles	LACMTA	2000-01	\$ 40,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	2000-01	\$ 120,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Perform walkway and structural upgrades on several bridges	Los Angeles	LACMTA	2000-01	\$ 180,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Ventura	VCTC	2000-01	\$ 31,000					✓
	Oxnard - Los Angeles Track and Signal Improvements	Los Angeles	LACMTA	2000-01	\$ 31,000					✓
	Oxnard - Los Angeles Track and Signal Improvements Replace underground cable at various locations	Ventura	VCTC	2001-02	\$ 18,397					✓
	Oxnard - Los Angeles Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 4,928,094					
R877SA	Moorpark Siding Upgrade#	Ventura	ITIP-SHA	2001-02	\$ 60,000	•G-00-32 2000 STIP (See note below)	12/6/2000	•MFP-00-13 Resolution allocated \$120,000; balance (\$60,000) for Strathearn Siding Upgrade	1/18/2001	✓
R877SA	Moorpark Siding Upgrade Replace worn rail and ties on siding # Engineering and long lead time construction items	Ventura	ITIP-SHA	2001-02	\$ 740,000	•G-00-32 2000 STIP Resolution approved \$2,500,000; balance (\$1,700,000) for Strathearn Siding Upgrade	12/6/2000	• MFP-01-02 Resolution allocated \$2,380,000; balance (\$1,640,000) for Strathearn Siding Upgrade	7/12/2001	✓
	Moorpark Siding Upgrade	TOTAL ALL PROJECTS			\$ 800,000					
	Moorpark Turnout Rehabilitation Repair track: weld, grind and surface	Ventura	VCTC	2001-02	\$ 637,185					✓
	Moorpark Turnout Rehabilitation	TOTAL ALL PROJECTS			\$ 637,185					
	Moorpark - Strathearn Siding Rail Replacement Replace rail	Ventura	VCTC	2001-02	\$ 3,026,991					✓
	Moorpark - Strathearn Siding Rail Replacement	TOTAL ALL PROJECTS			\$ 3,026,991					
	Moorpark-Simi Valley Wood Tie Replacement Replace wood ties	Ventura	VCTC	2000-01	\$ 1,156,412					✓
	Moorpark-Simi Valley Wood Tie Replacement	TOTAL ALL PROJECTS			\$ 1,156,412					
	Moorpark - Simi Valley Crossing Improvements Design and construct median barriers, related signage and fencing at 6 locations	Ventura	ITIP-SHA	2002-03	\$ 700,000	G-02-04 2002 STIP	4/4/2002	MFP-02-09	8/22/02	✓
	Moorpark - Simi Valley Crossing Improvements	TOTAL ALL PROJECTS			\$ 700,000					
	Moorpark - Simi Valley Rail Replacement Replacing existing rail, fastenings and tie plates with new material	Ventura	ITIP-SHA	2007-08	\$ 4,000,000	G-02-04 2002 STIP	4/4/2002			
	Moorpark - Simi Valley Rail Replacement	TOTAL ALL PROJECTS			\$ 4,000,000					

• - Indicates this funding source was split into two or more projects
Division of Rail - 1/27/2006

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INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Moorpark - Chatsworth Rail and Tie Replacement Install new rail and concrete ties	Ventura	LACMTA	1996-97	\$ 1,020,000					✓
	Moorpark - Chatsworth Rail and Tie Replacement		TOTAL ALL PROJECTS		\$ 1,020,000					
	Moorpark-Burbank Signal Improvements	Multiple	TP&D	1989-90	\$ 1,159,000	1989 Budget Act Item No. 2660-302-046	7/7/1989	MT-90-15	4/11/1990	✓
	Moorpark-Burbank Signal Improvements	Multiple	Bond 108	1991-92	\$ 2,249,000	•G-92-02 1992 STIP	3/30/1992	•BFP-91-18 Resolution allocated \$13,000,000 for Project No. 6; balance for Raymer-Burbank Track and Signal Imps (\$600,000), Burbank Jct.- Los Angeles Track Imps (\$5,998,000), and Metrolink Rolling Stock (\$4,153,000)	4/10/1992	✓
	Moorpark-Burbank Signal Improvements	Multiple	Bond 108	1992-93	\$ 2,485,000	•G-92-02 1992 STIP	3/30/1992	•BFP-92-17 Resolution allocated \$4,800,000; balance for Burbank Jct.- Los Angeles Track Imps (\$1,984,000) and Hasson Siding Relocation and Upgrade (\$331,000)	1/20/1993	✓
	Moorpark-Burbank Signal Improvements	Multiple	Bond 108	1993-94	\$ 1,397,000	•G-92-02 1992 STIP	3/30/1992	•BFP-93-80 Resolution allocated \$2,500,000; balance (\$1,103,000) for Burbank Jct.- Los Angeles Track Imps	4/27/1994	✓
	Moorpark-Burbank Signal Improvements Install CTC	Multiple	LACMTA	1993-94	\$ 6,893,000					✓
	Moorpark-Burbank Signal Improvements		TOTAL ALL PROJECTS		\$ 14,183,000					
B000BA	Moorpark-Burbank Track and Signal Improvements Replace worn and fatigued rail, renovate turnouts and other special track work with upgraded components, including subgrade, and rehabilitate crossings.	Multiple	RTIP-STP	2001-02	\$ 1,492,000	•G-00-32 2001 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,341), River Corridor Track and Signal Upgrades(\$569,347) and Metrolink Improvements (\$3,905,970)	12/6/2000	MFP-01-03 Allocation approved \$1,500,000; balance for River Corridor Track and Signal Improvements (\$8,000)	8/23/2001	
	Moorpark-Burbank Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 1,492,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9015	Moorpark-Los Angeles Track and Signal Improvements	Multiple	Bond 108	1996-97	\$ 6,453,000	•SA-96S-40	7/8/1997	BFA-96-03	8/28/1996	✓
						<i>Redirected from funding (\$6,663,000) programmed for Goleta-Los Angeles Track and Signal Improvements (SA-96S-6; 8/15/1996)</i>		<i>Resolution allocated \$6,663,000; balance for Goleta-Moorpark Track and Signal Improvements (\$210,000)</i>		
	Moorpark-Los Angeles Track and Signal Improvements	Multiple	Bond 116	1996-97	\$ 3,161,000	CTC Agenda Item 2.5(c)(iii)	7/9/1991	BFA-96-02	8/28/1996	✓
9072	Moorpark-Los Angeles Track and Signal Improvements	Multiple	IRR-SHA	1996-97	\$ 2,800,000	G-96-10	5/1/1996	MFP-96-06	7/11/1996	✓
						<i>1996 STIP</i>				
	Moorpark-Los Angeles Track and Signal Improvements	Multiple	LACMTA	1996-97	\$ 6,500,000					✓
	Install rail and ties (concrete and wood) on curves, embankment widening, replace turnouts, rehabilitate crossings, signal relays, culverts and bridges; repair of Tunnel 27 and Arroyo Simi Bridge embankment									
	Moorpark-Los Angeles Track and Signal Improvements				TOTAL ALL PROJECTS	\$ 18,914,000				
	Arroyo Simi Bridge Improvements	Ventura	LACMTA	1996-97	\$ 890,000					✓
	Install channel protection (rip-rap rock and/or rail fence) at the eastern crossing of Arroyo Simi									
	Arroyo Simi Bridge Improvements				TOTAL ALL PROJECTS	\$ 890,000				
	Strathearn Siding	Ventura	TP&D	1989-90	\$ 1,000,000	1989 Budget Act	7/7/1989	MT-90-4	9/20/1989	✓
						<i>Item No. 2660-302-046</i>				
	Strathearn Siding	Ventura	City	1989-90	\$ 2,500,000					✓
	Construct new 2 mile siding in west Simi Valley									
R877SA	Strathearn Siding Upgrade#	Ventura	ITIP-SHA	2000-01	\$ 60,000	•G-00-32	12/6/2000	•MFP-00-13	1/18/2001	✓
						<i>2000 STIP</i>		<i>Resolution allocated \$120,000; balance (\$60,000) for Moorpark Siding Upgrade</i>		
						<i>(See note below)</i>				
R877SA	Strathearn Siding Upgrade	Ventura	ITIP-SHA	2001-02	\$ 1,640,000	•G-00-32	12/6/2000	•MFP-01-02	7/12/2001	✓
						<i>2000 STIP</i>		<i>Resolution allocated \$2,380,000; balance (\$740,000) for Moorpark Siding Upgrade</i>		
						<i>Resolution approved \$2,500,000; balance (\$800,000) for Moorpark Siding Upgrade</i>				
	Strathearn Siding				TOTAL ALL PROJECTS	\$ 5,200,000				
53R669	First Street Crossing Improvements	Ventura	FHWA-§130	1984-85	\$ 135,032					✓
	First Street Crossing Improvements	Ventura	City	1984-85	\$ 15,004					✓
	Construct grade crossing improvements at First Street in the City of Simi Valley including: automatic warning gates with actuating and operating circuits and instrument housing									
	First Street Crossing Improvements				TOTAL ALL PROJECTS	\$ 150,036				
	Hasson Siding Relocation and Upgrade	Ventura	Bond 108	1992-93	\$ 331,000	•G-92-02	3/30/1992	BFP-92-17	1/20/1993	✓
						<i>1992 STIP</i>		<i>Resolution allocated \$4,800,000; balance for Moorpark-Burbank Signal Imps (\$2,485,000) and Burbank Jct. - Los Angeles Track Imps (\$1,984,000)</i>		
9047	Hasson Siding Relocation and Upgrade	Ventura	Bond 108	1993-94	\$ 830,000	•G-92-02	3/30/1992	BFP-93-48	1/19/1994	✓
						<i>1992 STIP</i>				
	Hasson Siding Relocation and Upgrade	Ventura	LACMTA	1993-94	\$ 949,000					✓
	Relocate siding and install power switches									
	Hasson Siding Extension Δ	Ventura	MCIP-TP&D	1992-93	\$ 111,222	•MFP-92-22	4/1/1993	•MFP-92-22	4/1/1993	✓
						<i>Resolution approved and allocated \$166,833; balance (\$55,611) for Chatsworth Track Improvements</i>				
R676SA	Hasson Siding Extension	Ventura	ITIP-SHA	1998-99	\$ 5,006,461	G-98-08	6/2/1998	MFP-98-03	8/19/1998	✓
						<i>1998 STIP</i>				
	Extend siding to 10,000 feet and upgrade switches									
	Δ - Install two 40 mph switches									
	Hasson Siding				TOTAL ALL PROJECTS	\$ 7,227,683				

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Ventura/LA County Line - Bridge Improvement Rehabilitate bridge	Los Angeles	RSTP	2003-04	\$ 1,014,971					✓
	Ventura/LA County Line - Bridge Improvement		TOTAL ALL PROJECTS		\$ 1,014,971					
	Ventura/LA County Line - Signal Improvement Upgrade signals	Los Angeles	RSTP	2003-04	\$ 247,705					✓
	Ventura/LA County Line - Signal Improvement		TOTAL ALL PROJECTS		\$ 247,705					
	Santa Susana Rail Improvement Replace rails	Ventura	RSTP	2003-04	\$ 196,881					✓
	Santa Susana Rail Improvement		TOTAL ALL PROJECTS		\$ 196,881					
R670SA	Santa Susana Tunnel #26 Upgrade	Ventura	ITIP-SHA	1999-00	\$ 3,035,000	G-98-08 1998 STIP	6/2/1998	MFP-99-10	9/29/1999	✓
R670SB	Santa Susana Tunnel #26 Upgrade	Ventura	RTIP-SHA	1999-00	\$ 677,000	SA-98S-79 1998 STIP Augmentation	1/19/2000	MFP-99-17	1/19/2000	✓
	Santa Susana Tunnel #26 Upgrade Improve drainage in tunnel; replace ties and ballast and surface track to increase speeds in tunnel from 25 to 40mph; install key anchor bolts	Ventura	HUD	1999-00	\$ 250,000					
	Santa Susana Tunnel #26 Upgrade#	Multiple	ITIP-SHA	2002-03	\$ 500,000	G-02-04 2002 STIP	4/4/2002	2002-R001 - Caltrans	7/1/2002	✓
R916SB	Santa Susana Tunnel #26 Upgrade Design and construct seismic improvements # Prepare plans, specifications and estimates for seismic improvement project	Multiple	ITIP-SHA	2004-05	\$ 9,500,000	G-02-04 2002 STIP	4/4/2002	MFP-04-01 -Caltrans	3/3/2005	
	Santa Susanna Tunnel #26 - Upgrade Replace decayed and damaged wood ties with metal ties	Multiple	VCTC	1998-99	\$ 190,000					✓
	Santa Susana Tunnel #26 Upgrade		TOTAL ALL PROJECTS		\$ 14,152,000					
	Santa Susana Tunnels 26/27/28 Radio Upgrade Install antennae and repeaters for tunnels to enhance radio communications	Multiple	VCTC	1998-99	\$ 250,000					✓
	Santa Susana Tunnels 26/27/28 Radio Upgrade		TOTAL ALL PROJECTS		\$ 250,000					
	Santa Susana Tunnels 26/27/28 Drainage Improvements Install improved sump pumps and discharge lines	Multiple	LACMTA	1996-97	\$ 150,000					✓
	Santa Susana Tunnels 26/27/28 Drainage Improvements		TOTAL ALL PROJECTS		\$ 150,000					
	Santa Susana Tunnel #27 Concrete Slope and Steel Sets Install concrete slope and steel sets	Los Angeles	LACMTA	1996-97	\$ 1,485,000					✓
	Santa Susana Tunnel #27 Concrete Slope and Steel Sets		TOTAL ALL PROJECTS		\$ 1,485,000					
	Replace 9 Switch Machines Replace old power switch machines with new model M23A units	Los Angeles	Local	1997-98	\$ 216,500					✓
	Replace 9 Switch Machines		TOTAL ALL PROJECTS		\$ 216,500					
	Los Angeles County Track Improvements Replace ties	Los Angeles	LACMTA	2002-03	\$ 268,614					✓
	Los Angeles County Track Improvements Replace turnouts	Los Angeles	LACMTA	2002-03	\$ 173,073					✓
	Los Angeles County Track Improvements Rehabilitate crossings	Los Angeles	LACMTA	2002-03	\$ 85,798					✓
	Los Angeles County Track Improvements Replace bridges	Los Angeles	LACMTA	2002-03	\$ 92,020					✓
	Los Angeles County Track Improvements Replace rail at curve 224 near CP Topanga	Los Angeles	LACMTA	2004-05	\$ 197,402					
	Los Angeles County Track Improvements Replace ties between CP Elikar and Van Nuys and between CP Woodman and Burbank Jct.	Los Angeles	LACMTA	2004-05	\$ 837,339					
	Los Angeles County Track Improvements		TOTAL ALL PROJECTS		\$ 1,654,246					

• - Indicates this funding source was split into two or more projects
Division of Rail - 1/27/2006

Section A1

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Los Angeles County Signal Improvements Improve signal and communication facilities	Los Angeles	MTA	2002-03	\$ 128,649					✓
	Los Angeles County Signal Improvements Upgrade Signals	Los Angeles	LACMTA	2003-04	\$ 342,935					✓
	Los Angeles County Signal Improvements Close crossing gates at 11 locations, upgrade standby power requirements with replacement installation of LED lights at 16 locations, install event /analyzer equipment at 20 locations, install fencing	Los Angeles	LACMTA	2004-05	\$ 592,447					
	Los Angeles County Signal Improvements		TOTAL ALL PROJECTS		\$ 1,064,031					
	Ventura/LA County Line - Wood Tie Replacement	Los Angeles	LACMTA	2000-01	\$ 600,000					✓
	Ventura/LA County Line - Wood Tie Replacement Replace old wood ties with new wood ties	Los Angeles	LACMTA	2003-04	\$ 310,602					
	Ventura/LA County Line - Wood Tie Replacement		TOTAL ALL PROJECTS		\$ 910,602					
	Ventura/LA County Line - Bridge Improvement Rehabilitate bridge	Los Angeles	LACMTA	2003-04	\$ 128,400					
	Ventura/LA County Line - Bridge Improvement		TOTAL ALL PROJECTS		\$ 128,400					
	Ventura/LA County Line - Signal Improvement Upgrade signals	Los Angeles	LACMTA	2003-04	\$ 342,935					
	Ventura/LA County Line - Signal Improvement		TOTAL ALL PROJECTS		\$ 342,935					
	Chatsworth Track and Station Improvements Δ	Los Angeles	MCIP-TP&D	1992-93	\$ 55,611	•MFP-92-22	4/1/1993	•MFP-92-22	4/1/1993	✓
						Resolution approved and allocated \$166,833; balance (\$111,222) for Hasson Siding Extension				
R710SA	Chatsworth Track and Station Improvements Extend siding with CTC and add second platform Δ - Install one 40 mph switch	Los Angeles	ITIP-SHA	1998-99	\$ 4,430,000	G-98-08 1998 STIP	6/2/1998	MFP-98-03	8/1/1998	✓
	Chatsworth Track and Station Improvements		TOTAL ALL PROJECTS		\$ 4,485,611					
	Chatsworth - Bridge Replacement Replace single-track ballast deck bridge	Los Angeles	LACMTA	2000-01	\$ 255,204					✓
	Chatsworth - Bridge Replacement		TOTAL ALL PROJECTS		\$ 255,204					
	Chatsworth - Van Nuys Road Crossing Rehabilitation Rehabilitate 11 road crossings	Los Angeles	LACMTA	1996-97	\$ 1,686,433					✓
	Chatsworth - Van Nuys Road Crossing Rehabilitation		TOTAL ALL PROJECTS		\$ 1,686,433					
	Northridge Turnout Replacement Replace two turnouts	Los Angeles	LACMTA	2000-01	\$ 240,000					✓
	Northridge Turnout Replacement		TOTAL ALL PROJECTS		\$ 240,000					
	Northridge Siding Turnout Rehabilitation Repair track: weld, grind and surface	Los Angeles	LACMTA	2001-02	\$ 61,525					✓
	Northridge Siding Turnout Rehabilitation		TOTAL ALL PROJECTS		\$ 61,525					
	Northridge Bridge Replacement Replace wood bridge with steel bridge	Los Angeles	LACMTA	2000-01	\$ 333,289					✓
	Northridge Bridge Replacement		TOTAL ALL PROJECTS		\$ 333,289					
R714SA	Van Nuys and CP Raymer - New Crossover	Los Angeles	ITIP-SHA	1999-00	\$ 750,000	SA-98S-40 1998 STIP Augmentation	7/14/1999	MFP-99-06	8/19/1999	✓
	Van Nuys and CP Raymer - New Crossover Install a No. 14 crossover and related signals and controls between Van Nuys and CP Raymer	Los Angeles	Amtrak	1999-00	\$ 250,000	Amtrak 00-246	9/23/1999	Amtrak 00-246	9/23/1999	✓
	Van Nuys and CP Raymer - New Crossover		TOTAL ALL PROJECTS		\$ 1,000,000					

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San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9016	Raymer-Burbank Double Track	Los Angeles	TCI-TP&D	1989-90	\$ 2,472,000	MT-89-10	3/23/1989	MT-90-03	8/24/1989	✓
	Raymer-Burbank Double Track	Los Angeles	TCI-TP&D	1989-90	\$ 91,000	1989 Budget Act	7/7/1989	MT-90-15	4/11/1990	✓
						Item No. 2660-302-046				
9104	Raymer-Burbank Double Track	Los Angeles	Bond 108	1991-92	\$ 600,000	•G-93-02	3/20/1992	•BFP-91-18	4/10/1992	✓
						1992 STIP		Resolution allocated \$13,000,000 for Project No. 6; balance for Moorpark-Burbank Signal Imps (\$2,249,000), Burbank Jct.-Los Angeles Track Imps (\$5,998,000), and Metrolink Rolling Stock (\$4,153,000)		
	Raymer-Burbank Double Track	Los Angeles	Bond 116	1991-92	\$ 4,000,000	CTC Agenda	7/9/1991	•BFP-91-22	5/7/1992	✓
						Item 2.5(c)(iii)				
	Raymer-Burbank Double Track	Los Angeles	Bond 116	1992-93	\$ 7,249,000	CTC Agenda	7/9/1991	•BFP-92-17	1/20/1993	✓
						Item 2.5(c)(iii)				
	Raymer-Burbank Double Track	Los Angeles	LACMTA	1992-93	\$ 2,473,000					✓
	Construct 9.5 miles of double track with CTC									
	Raymer-Burbank Double Track		TOTAL ALL PROJECTS		\$ 16,885,000					
9759	Burbank Airport Crossovers	Los Angeles	TCI-TP&D	1997-98	\$ 1,755,000	G-97-03	2/2/1997	MFP-97-23	10/30/1997	✓
	Install crossover tracks and associated signal work									
	Burbank Airport Crossovers		TOTAL ALL PROJECTS		\$ 1,755,000					
	Burbank Junction Concrete Ties	Los Angeles	LACMTA	2000-01	\$ 150,000					✓
	Replace wood ties with concrete ties									
	Burbank Junction Concrete Ties		TOTAL ALL PROJECTS		\$ 150,000					
	Burbank Junction Road Radio Upgrade	Los Angeles	LACMTA	1998-99	\$ 20,000					✓
	Upgrade radios at Burbank Boulevard and Interstate 5									
	Burbank Junction Road Radio Upgrade		TOTAL ALL PROJECTS		\$ 20,000					
9104	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 108	1991-92	\$ 5,998,000	•G-93-02	3/20/1992	•BFP-91-18	4/10/1992	✓
						1992 STIP		Resolution allocated \$13,000,000 for Project No. 6; balance for Raymer-Burbank Track and Signal Imps (\$600,000), Moorpark-Burbank Signal Imps (\$2,249,000), and Metrolink Rolling Stock (\$4,153,000)		
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 116	1991-92	\$ 9,879,000	CTC Agenda	7/9/1991	•BFP-91-22	5/7/1992	✓
						Item 2.5(c)(iii)				
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 108	1992-93	\$ 1,984,000	•G-93-02	3/20/1992	•BFP-92-17	1/20/1993	✓
						1992 STIP		Resolution allocated \$4,800,000; balance for Moorpark-Burbank Signal Imps (\$2,485,000) and Hasson Siding Relocation and Upgrade (\$331,000)		
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	Bond 108	1993-94	\$ 1,103,000	•G-93-02	3/20/1992	•BFP-93-80	4/27/1994	✓
						1992 STIP		Resolution allocated \$2,500,000; balance (\$1,397,000) for Moorpark-Burbank Signal Imps		
	Burbank Junction - Los Angeles Track Improvements	Los Angeles	LACMTA	1993-94	\$ 3,979,000					✓
	Construct underpass at Taylor Yard, Downey Bridge, and relay rail for 10 miles from Burbank Junction to Fletcher									
	Burbank Junction - Los Angeles Track Improvements		TOTAL ALL PROJECTS		\$ 22,943,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	CP Allen (Glendale) Crossover	Los Angeles	LACMTA	1998-99	\$ 2,000,000					✓
	CP Allen (Glendale) Crossover	Los Angeles	Amtrak	1998-99	\$ 250,000	Amtrak 00-246	9/23/1999	Amtrak 00-246	9/23/1999	✓
R715SA	CP Allen (Glendale) Crossover Replace turnouts, controls and signals, upgrading crossover from 30mph to 60mph	Los Angeles	ITIP-SHA	1999-00	\$ 750,000	SA-98S-40	7/14/1999	MFP-99-06	8/19/1999	✓
	CP Allen (Glendale) Crossover		TOTAL ALL PROJECTS		\$ 3,000,000					
R715SB	Glendale Slide Siding Improve and lengthen freight siding to 7,800 feet and install power turnouts	Los Angeles	RTIP-SHA	1998-99	\$ 678,000	G-98-08	6/2/1998	MFP-98-03	8/19/1998	✓
	Glendale Slide Siding		TOTAL ALL PROJECTS		\$ 678,000					
	CP Dayton Track Improvements Replace rail	Los Angeles	Local	2000-01	\$ 284,986					✓
	CP Dayton Track Improvements Replace wood ties	Los Angeles	Local	2000-01	\$ 1,807,643					✓
	CP Dayton Track Improvements		TOTAL ALL PROJECTS		\$ 2,092,629					
9043	River Corridor (North of LA) Track and Signal Imps Realign tracks and install CWR and concrete ties on East Bank between CP Dayton and Main Street (LA), including new crossovers and related signal work at CP Feliz (Glendale) and CP Dayton	Los Angeles	SHA	1995-96	\$ 4,536,000	•1995Allocat'nPlan	2/22/1995	•MFP-95-44	3/27/1996	✓
						Resolutions approved and allocated \$7,752,000; balance (\$3,216,000) for River Corridor Track and Signal Imps - South of LA				
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RTIP-SHA	2000-01	\$ 64,555	•G-00-32	12/6/2000	MFP-00-11	12/6/2000	✓
	River Corridor (North of LA) Track and Signal Imps Replace ties, rails and underground cables; upgrade standby power systems	Los Angeles	RTIP-STP	2000-01	\$ 496,792	•G-00-32	12/6/2000	MFP-00-11	12/6/2000	
						2000 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,341), Moorpark-Burbank Track and Signal Improvements (\$1,492,000), River Corridor Track & Signal Imps (\$8,000), and Metrolink Improvements (\$3,905,970)				
	River Corridor (North of LA) Track and Signal Imps Replace worn and fatigued rails, renovate turnouts and other special track work with upgraded components, including subgrade	Los Angeles	RTIP-STP	2001-02	\$ 8,000	•G-00-32	12/6/2000	MFP-01-03	8/23/2001	
						2000 STIP Resolution approved \$6,000,000; balance for Simi Valley Station Imps (\$16,342), Moorpark Station Imps(\$16,341), Moorpark-Burbank Track and Signal Improvements(\$1,492,000), River Corridor Track & Signal Imps (\$ 561,347) Metrolink Improvements (\$3,905,970)				
	River Corridor (North of LA) Track and Signal Imps Renovate signals, embankments, and ballast	Los Angeles	Local	1997-98	\$ 29,328					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 435,725					✓
	River Corridor (North of LA) Track and Signal Imps Replace west (north) crossover at Dayton and the crossover at First Street	Los Angeles	UPPR	2001-02	\$ 224,465					✓
	River Corridor (North of LA) Track and Signal Imps continued on next page									

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Section A1: *Pacific Surfliner Route - North*

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	1997-98	\$ 360,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 93,511					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPPR	2001-02	\$ 296,119					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2002-03	\$ 117,426					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2002-03	\$ 67,529					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 9,773					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2002-03	\$ 27,444					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 7,109					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 17,760					✓
	Replace rail									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 440,000					✓
	Replace one crossover near Los Angeles Union Station									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 200,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2002-03	\$ 93,951					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2002-03	\$ 1,197,029					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 7,820					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2002-03	\$ 21,957					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 5,688					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 14,209					✓
	River Corridor (North of LA) Track and Signal Imps	Orange	OCTA	2002-03	\$ 285,701					✓
	Replace wood ties with concrete ties.									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 300,000					✓
	Replace worn rail and install new concrete ties.									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPPR	2001-02	\$ 296,119					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 93,511					✓
	Replace rail									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 135,000					✓
	Replace dual control power switch machines and their associated connecting rods									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 109,617					✓
	Replace gate crossing mechanisms									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 81,520					✓
	Replace underground cable									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 52,000					✓
	Increase battery backup units at signals									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2000-01	\$ 580,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 272,424					✓
	Upgrade signal systemes									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	Local	2001-02	\$ 1,036,000					✓
	Replace signal equipment									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2002-03	\$ 182,684					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2002-03	\$ 10,756					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 1,556					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2002-03	\$ 4,372					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 1,132					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 2,829					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPRR	2002-03	\$ 124,623					✓
	Replace turnouts									
	<i>River Corridor (North of LA) Track and Signal Imps continued on next page</i>									

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Section A1: *Pacific Surfliner Route* - North

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2002-03	\$ 8,556					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2002-03	\$ 4,921					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 712					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2002-03	\$ 2,000					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 518					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 1,294					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	UPRR	2002-03	\$ 382,000					✓
	Replace rail crossing frogs									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2002-03	\$ 95,363					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2002-03	\$ 54,842					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2002-03	\$ 7,937					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2002-03	\$ 22,287					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2002-03	\$ 5,773					✓
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2002-03	\$ 14,423					✓
	Improve signal and communication facilities									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2003-04	\$ 261,432					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2003-04	\$ 61,100					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2003-04	\$ 63,307					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2003-04	\$ 15,827					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2003-04	\$ 39,540					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	PTA	2003-04	\$ 108,796					
	Paint Bridge									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2004-05	\$ 28,585					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2004-05	\$ 9,517					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2004-05	\$ 2,379					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2004-05	\$ 6,681					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2004-05	\$ 6,922					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2004-05	\$ 1,730					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2004-05	\$ 4,323					
	Rehabilitate 600 feet of rail									
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	LACMTA	2004-05	\$ 46,679					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5309	2004-05	\$ 15,541					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	OCTA	2004-05	\$ 3,886					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2004-05	\$ 10,910					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	FTA-§5307	2004-05	\$ 11,304					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	SANBAG	2004-05	\$ 2,826					
	River Corridor (North of LA) Track and Signal Imps	Los Angeles	RSTP	2004-05	\$ 7,060					
	Relocate close clearance crossing gate, install event/analyzers at 3 locations, install fencing at 2 locations, and repair erosion at various signal locations between CP Main and CP Ninth									
	River Corridor (North of LA) Track and Signal Imps		TOTAL ALL PROJECTS		\$ 13,651,005					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: Pacific Surfliner Route - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Mission Plant Trackwork	Los Angeles	Bond 116	1991-92	\$ 4,432,000	•PA-92-07	5/7/1992	•BFP-91-22	5/7/1992	✓
								Resolution allocated \$42,600,000; balance for Los Angeles Consolidated Signal System (\$6,412,000), Mission Tower-Dayton Tower Track & Signal Imps. (\$5,126,000) Los Angeles Union Station and Track Imps (\$12,113,000) Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)		
	Mission Plant Trackwork Construct additional trackwork on the west bank Dayton to Mission Tower	Los Angeles	Bond 116	1992-93	\$ 5,408,000	•PA-92-07	5/7/1992	•BFP-92-04	8/10/1992	✓
								Resolution allocated \$25,400,000; balance for Los Angeles Consolidated Signal System (\$3,229,000), Los Angeles Union Station and Track Imps (\$7,129,000), Los Angeles-Fullerton Track Improvements (\$5,101,000), and Metrolink commuter rail service (\$4,533,000)		
	Mission Plant Trackwork	TOTAL ALL PROJECTS			\$ 9,840,000					
	Mission Tower-Dayton Tower Track and Signal Imps Upgrade track and associated signal work between Mission and Dayton	Los Angeles	Bond 116	1991-92	\$ 5,126,000	•PA-92-07	5/7/1992	•BFP-91-22	5/7/1992	✓
								Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Los Angeles Consolidated Signal System (\$6,412,000), Los Angeles Union Station and Track Imps (\$12,113,000) Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)		
	Mission Tower-Dayton Tower Track and Signal Imps	TOTAL ALL PROJECTS			\$ 5,126,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A1: *Pacific Surfliner Route* - North

San Luis Obispo-Santa Barbara-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
GENERAL TRACK AND SIGNAL PROJECTS										
	Communications Upgrade	Multiple	Local	1998-99	\$ 281,750					✓
	Communications Upgrade	Multiple	Local	1999-00	\$ 119,237					✓
	Communications Upgrade Replace radios, modems, protocol converters, and other communication devices (represents Pacific Surfliner North 25% share of total funding)	Multiple	Local	2001-02	\$ 40,788					✓
	No Trespassing Signs Install no trespassing signs 600 feet apart and at right-of-way entrances (represents Pacific Surfliner North 25% share of total funding)	Multiple	Local	2001-02	\$ 164,000					✓
	Tresspasser Barriers	Multiple	RSTP	2003-04	\$ 4,313					
	Tresspasser Barriers Purchase and install concrete barriers	Multiple	LACMTA	2003-04	\$ 28,520					
	Ride Quality Measurement System Install, calibrate, maintain and develop data ride quality measurement system, including device to measure "G" forces	Multiple	MCIP-PTA	2001-02	\$ 21,000	•Caltrans	11/8/2001	•Caltrans	11/8/2001	
						Represents half of a \$42,000 project for the entire Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2002-03	\$ 750,000	G-00-32 2000 STIP	12/16/2000	MFP-02-07	7/18/2002	
						Represents half of \$1,500,000 project funding advanced from 03/04 for the entire Metrolink served portion of the Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2005-06	\$ 800,000	G-02-04 2002 STIP	4/4/2002			
						Represents \$800,000 estimated (intercity related funding) of a \$4,500,000 project for the entire Metrolink served portion of the Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade Upgrade system infrastructure (tracks, signal equipment, layover facilities and signage) in territory served by Metrolink (represents intercity related share of total funding)	Multiple	RTIP-STP	2006-07	\$ 800,000	G-02-04 2002 STIP	4/4/2002			
						(See note above)				
	Rail Grinding - Systemwide	Los Angeles	LACMTA	2002-03	\$ 78,506					✓
	Rail Grinding - Systemwide	Ventura	RSTP	2002-03	\$ 11,874					✓
	Rail Grinding - Systemwide	Los Angeles	LACMTA	2003-04	\$ 224,786					
	Rail Grinding - Systemwide Grind rail to original profile and remove surface defects	Ventura	RSTP	2003-04	\$ 33,997					
	Signal and Communications Program - Systemwide	Los Angeles	MTA	2002-03	\$ 313,605					✓
	Signal and Communications Program - Systemwide	Ventura	RSTP	2002-03	\$ 47,430					✓
	Signal and Communications Program - Systemwide	Multiple	LACMTA	2003-04	\$ 162,753					
	Signal and Communications Program - Systemwide Improve signal and communication facilities	Multiple	RSTP	2003-04	\$ 24,615					
General Track and Signal Projects					TOTAL ALL PROJECTS	\$ 3,907,174				
TOTAL ALL TRACK AND SIGNAL PROJECTS					\$ 240,622,702					

INTERCITY RAIL CAPITAL PROGRAM										
Section A1: <i>Pacific Surfliner Route</i> - North										
San Luis Obispo-Santa Barbara-Los Angeles										
ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	<div>Los Angeles Terminal Area Central Control Facility Relocation operating both north and south of Los Angeles Union Station and are detailed in Section A2, Pacific Surfliner Route - South: Los Angeles Union Station and Track Improvements Terminal Tower Interlocking Improvements Central Control Facility Relocation Los Angeles Consolidated Signal System</div>									

● - Indicates this funding source was split into two or more projects
Division of Rail - 1/27/2006

INTERCITY RAIL CAPITAL PROGRAM

Section A2: *Pacific Surfliner Route - South*

Los Angeles-San Diego

SUMMARY OF <i>PACIFIC SURFLINER ROUTE - SOUTH</i> PROJECTS	Amount
<u>STATION PROJECTS</u>	
LOS ANGELES Union Station	\$ 40,356,076
FULLERTON Station	\$ 19,217,901
ANAHEIM Station	\$ 4,972,677
SANTA ANA Station	\$ 18,490,223
IRVINE Station	\$ 21,507,819
SAN JUAN CAPISTRANO Station	\$ 590,623
SAN CLEMENTE PIER Station	\$ 200,587
OCEANSIDE Station	\$ 19,188,657
SOLANA BEACH Station	\$ 9,894,412
SAN DIEGO Station	\$ 2,070,414
Multiple Station Projects	\$ 7,430,173
TOTAL ALL STATION PROJECTS	\$ 143,919,562
<u>TRACK AND SIGNAL PROJECTS</u>	
Los Angeles Union Station Fifth Lead Track	\$ 7,453,000
Los Angeles Union Station and Track Improvements	\$ 19,642,000
Los Angeles Union Station Run Through Tracks	\$ 3,752,000
Los Angeles Union Station Platform Rehabilitaion	\$ 213,676
Los Angeles Storage Tracks	\$ 5,000,000
Los Angeles - Fullerton Triple Track	\$ 86,785,000
Terminal Tower Interlocking Improvements	\$ 13,250,000
Central Control Facility Relocation	\$ 2,500,000
Los Angeles Consolidated Signal System	\$ 11,041,000
Mission Tower-Redondo Junction Industry Track	\$ 800,000
River Corridor Track and Signal Imps - South of LA	\$ 3,216,000
Redondo Jct.-Alameda Corridor Flyover	\$ 114,138,899
26th Street Crossing Improvements	\$ 76,335
Commerce Track Improvements	\$ 3,668,000
Los Angeles County Grade Crossing Improvements	\$ 1,200,000
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section A2: *Pacific Surfliner Route - South*

Los Angeles-San Diego

SUMMARY OF <i>PACIFIC SURFLINER ROUTE - SOUTH</i> PROJECTS (continued)	Amount
<u>TRACK AND SIGNAL PROJECTS (continued)</u>	
Los Angeles-Fullerton Track Improvements	\$ 18,668,289
Bandini to DT Junction-Third Main Track	\$ 15,866,000
Carmenita Road Crossing Improvements	\$ 87,039
Santa Fe Springs Grade Crossing Improvements	\$ 115,999
DT Junction to La Mirada Third Track	\$ 8,000,000
La Mirada to Basta Third Track	\$ 24,900,000
Data Radio/Electronic Coded Track Circuits	\$ 7,223,624
Orange County Signal Improvements	\$ 2,110,056
Orange County Track Improvements	\$ 9,616,365
Orange County Track and Signal - Improvements	\$ 150,000
Anaheim Road Crossings - La Palma and State College	\$ 486,059
Broadway Crossing Improvements	\$ 238,385
Fullerton-Orange Track and Signal Imps - Area A	\$ 32,245,000
Fullerton-Santa Ana Rail Replacement - Phase I	\$ 8,000,000
Fullerton to San Juan Capistrano Crossing Imps	\$ 395,198
Orange-Santa Ana Track and Signal Imps - Area B	\$ 4,022,000
Orange - Santa Ana Track Improvements	\$ 360,000
Lincoln Avenue Double Track	\$ 17,718,885
Santa Ana-Galivan Track and Signal Imps - Area D	\$ 40,153,000
Santa Ana-San Juan Capistrano Rail Replacement -Phase II	\$ 11,000,000
Orange County Track Improvements	\$ 600,000
Santa Ana Block Signal	\$ 207,000
Tustin Turnout (South of I-55) Rehabilitation	\$ 147,928
Peter's Canyon Bridge (Tustin)	\$ 650,000
Tustin Turnout Replacement	\$ 97,335
Red Hill Avenue Grade Separation	\$ 332,000
Irvine Siding	\$ 3,540,000
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section A2: *Pacific Surfliner Route - South*

Los Angeles-San Diego

SUMMARY OF <i>PACIFIC SURFLINER ROUTE - SOUTH</i> PROJECTS (continued)		Amount
<u>TRACK AND SIGNAL PROJECTS (continued)</u>		
Irvine Crossover	\$	1,800,000
Irvine (Borrego Canyon Wash) Bridge Replacement	\$	760,000
Lake Forest (El Toro Road) Radio Upgrade	\$	20,000
Mission Viejo (Oso Creek) Bridge Replacement	\$	679,800
Mission Viejo - Orange/San Diego County Line Track Imps	\$	1,537,387
San Juan Capistrano Turnout Replacement	\$	132,135
San Juan Capistrano (San Juan Creek) Bridge Lead Remediation	\$	678,650
San Juan Capistrano-Sorrento Rail Replacement - Phase III	\$	15,000,000
Cassidy Brothers Crossing (Serra Siding)	\$	30,000
Serra-San Onofre Track and Signal Imps - Area E	\$	2,594,000
San Clemente Bridge Replacement	\$	255,204
San Clemente Track Improvements	\$	1,337,633
Environmental Documentation for San Diego County Rail Upgrades	\$	2,498,000
San Diego County Double Track	\$	10,569,000
San Onofre Siding Extension	\$	5,767,000
Track Structure Rehabilitation	\$	588,000
Las Pulgas Siding	\$	2,028,957
CP Flores-CP O'Neil (San Clemente) Double Track	\$	7,400,000
CP Stuart-CP Mesa Second Main Track	\$	4,089,341
Santa Margarita Bridge & Construct Second Main Track	\$	2,500,000
Fallbrook Siding Improvements	\$	1,750,000
Oceanside Siding	\$	1,727,030
Oceanside Double Track	\$	6,000,000
San Diego County Signage	\$	60,000
San Diego County Grade Crossing Improvements	\$	1,013,367
Carlsbad Village Station Signal Replacement	\$	242,880
Tamarack Avenue Crossing Improvements	\$	65,830
Tamarack Avenue Grade Crossing (near Carlsbad)	\$	69,122
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>		

INTERCITY RAIL CAPITAL PROGRAM

Section A2: *Pacific Surfliner Route* - South

Los Angeles-San Diego

SUMMARY OF <i>PACIFIC SURFLINER ROUTE</i> - SOUTH PROJECTS (continued)	Amount
<u>TRACK AND SIGNAL PROJECTS (continued)</u>	
Poinsettia Siding	\$ 3,766,219
Encinitas Passing Track	\$ 4,650,000
Leucadia Boulevard Grade Separation	\$ 200,000
Encinitas Grade-Separated Pedestrian Crossings	\$ 1,248,000
Lomas Santa Fe Grade Separation	\$ 20,880,415
Del Mar Siding	\$ 1,596,689
McGonigle Bridge	\$ 449,093
Del Mar Bluffs Drainage	\$ 1,787,256
Del Mar Bluffs Stabilization	\$ 9,400,000
San Dieguito River Bridge Repairs	\$ 385,273
San Dieguito River Bridge - Design and Engineering	\$ 855,000
Sorrento Siding Improvements	\$ 994,044
Sorrento-Miramar Double Track	\$ 31,717,600
Sorrento-Old Town Rail Replacement - Phase IV	\$ 16,200,000
Mirimar Hills Rerailing	\$ 1,994,115
False Bay Passing Track	\$ 7,413,823
Old Town-San Diego Rerailing	\$ 69,890
Old Town-San Diego Track and Signal Improvements	\$ 9,502,098
General Track and Signal Improvement Projects	\$ 2,151,308
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 666,120,231
TOTAL ALL <i>PACIFIC SURFLINER ROUTE</i> - SOUTH STATION, TRACK & SIGNAL PROJECTS	\$ 810,039,793

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
STATION PROJECTS										
	LOS ANGELES Union Station Improvements	Los Angeles	TP&D-PVEA	1988-89	\$ 200,000	1988 Budget Act	7/8/1988	MT-89-28	4/20/1989	✓
						Item No. 2660-301-046				
	LOS ANGELES Union Station Improvements	Los Angeles	LACTC	1988-89	\$ 100,000					✓
	LOS ANGELES Union Station Improvements	Los Angeles	AT&SF	1988-89	\$ 100,000					✓
	Conduct feasibility study and prepare preliminary design engineering for station upgrade									
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1992-93	\$ 367,929	Amtrak 93-044	1993	Amtrak 93-044	1993	✓
	Construct platform upgrades									
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1992-93	\$ 150,000	Amtrak 93-142	1993	Amtrak 93-142	1993	✓
	Improve baggage handling facilities and purchase four tractors									
	LOS ANGELES Union Station Gateway	Los Angeles	STP-TEA	1993-94	\$ 8,000,000	G-93-12	8/5/1993	FP-93-45	6/1/1994	✓
	LOS ANGELES Union Station Gateway	Los Angeles	LACMTA	1993-94	\$ 2,335,000					✓
	LOS ANGELES Union Station Gateway	Los Angeles	STP-TEA	1994-95	\$ 11,600,000	G-94-05	3/30/1994	FP-93-45	6/1/1994	✓
	LOS ANGELES Union Station Gateway	Los Angeles	LACMTA	1994-95	\$ 1,557,000					✓
	Construct Gateway Intermodal Transit Center including stone paving, arcades, landscaping and glass dome									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-TP&D	1994-95	\$ 182,448	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Install potable and non-potable water cabinets									
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1995-96	\$ 50,000	Amtrak 96-208	1996	Amtrak 96-208	1996	✓
	Design first-class lounge									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1995-96	\$ 4,377,111					✓
	LOS ANGELES Union Station Improvements	Los Angeles	Amtrak	1995-96	\$ 156,000	Amtrak 96-223	1996	Amtrak 96-223	1996	✓
	Relocate Amtrak offices, including heating, ventilation and air conditioning									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-TP&D	1996-97	\$ 47,300	Caltrans	4/17/1997	Caltrans	4/17/1997	✓
	Purchase two baggage tow tractors									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 42,262	Caltrans	3/4/1998	Caltrans	3/4/1998	✓
	Upgrade public address speakers									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 2,831	Caltrans	8/12/1998	Caltrans	8/12/1998	✓
	Install security doors for storage racks									
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	1997-98	\$ 2,930	Caltrans	8/12/1998	Caltrans	8/12/1998	✓
	Purchase announcement player									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 650,000					✓
	Construct TRAXX Restaurant									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 324,000					✓
	Install graphics and monument signage at Alameda Street entrance									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 2,998,000					✓
	Restore, reconfigure and improve station exterior, including reconfigure and expand south parking and entrance roadway from Alameda Street, relandscape north courtyard and station front with 60 new palm trees, new lighting, new site furnishings and exterior signage									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 133,000					✓
	Reconfigure loop road including relocated parking kiosks									
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1997-98	\$ 1,124,000					✓
	Renovate, repair and replace station utilities, including electrical system, architectural lighting in main waiting room, ventilation system, water, fire and sewer lines									
LOS ANGELES Union Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	LOS ANGELES Union Station Improvements Design improvement plans for passenger tunnel, main entry, and lobby	Los Angeles	GASF	1997-98	\$ 30,000	GASF	10/30/1997	GASF	10/30/1997	✓
	LOS ANGELES Union Station Improvements Construct ADA improvements including signage, platform ramps, fencing, and a ticket counter	Orange	ITIP-SHA	1998-99	\$ 118,378	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-§5309	1998-99	\$ 1,240,625					✓
	LOS ANGELES Union Station Improvements	Los Angeles	Catellus	1998-99	\$ 310,156					✓
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-§5309	1999-00	\$ 1,226,369					✓
	LOS ANGELES Union Station Improvements Renovate station including cleaning ceiling, updating electrical and HVAC systems; upgrade pedestrian tunnel with lighting and signage improvements; relocate and upgrade restrooms, in compliance with ADA standards; restore courtyard landscaping to original plan	Los Angeles	Catellus	1999-00	\$ 306,592					✓
	LOS ANGELES Union Station Improvements Prepare environmental documentation and engineering to modify ADA compliant wheel chair ramps between pedestrian subway and platform after certain tracks are raised for run-through project	Los Angeles	ITIP-SHA	2001-02	\$ 600,000	G-00-32 2000 STIP	12/6/2000	MFP-01-21	6/13/2002	✓
	LOS ANGELES Union Station Improvements Regrade walkways and apply gravel at selected locations	Los Angeles	Local	2001-02	\$ 250,000					
	LOS ANGELES Union Station Improvements Install display monitors, move supervisor's shelter, renovate information booth, and replace flip-disk display boards with smaller electronic display boards	Los Angeles	Local	2001-02	\$ 512,000					✓
	LOS ANGELES Union Station Improvements Upgrade classroom facility for safety and operating rules training	Los Angeles	MCIP-PTA	2001-02	\$ 20,869	Caltrans	6/12/2002	Caltrans	6/12/2002	✓
	LOS ANGELES Union Station Improvements Install new pedestrian tunnel signage	Los Angeles	MCIP-PTA	2002-03	\$ 38,991	Caltrans	1/30/2003	Caltrans	1/30/2003	✓
	LOS ANGELES Union Station Improvements	Los Angeles	LACMTA	2002-03	\$ 76,290					✓
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-§5309	2002-03	\$ 43,873					✓
	LOS ANGELES Union Station Improvements	Los Angeles	OCTA	2002-03	\$ 6,350					✓
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-§5307	2002-03	\$ 17,830					✓
	LOS ANGELES Union Station Improvements	Los Angeles	OCTA	2002-03	\$ 4,619					✓
	LOS ANGELES Union Station Improvements Replace lighting fixtures	Los Angeles	RSTP	2002-03	\$ 11,538					✓
	LOS ANGELES Union Station Improvements	Los Angeles	RSTP	2003-04	\$ 500,000					
	LOS ANGELES Union Station Improvements	Los Angeles	LACMTA	2003-04	\$ 122,065					
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-§5309	2003-04	\$ 40,638					
	LOS ANGELES Union Station Improvements	Los Angeles	OCTA	2003-04	\$ 10,160					
	LOS ANGELES Union Station Improvements	Los Angeles	FTA-§5307	2003-04	\$ 29,558					
	LOS ANGELES Union Station Improvements	Los Angeles	SANBAG	2003-04	\$ 7,390					
	LOS ANGELES Union Station Improvements	Los Angeles	RSTP	2003-04	\$ 28,528					
	LOS ANGELES Union Station Improvements Replace TACT-TIL tile surface adjacent to station tracks	Los Angeles	RSTP	2003-04	\$ 18,461					
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 2,000	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	LOS ANGELES Union Station Improvements	Los Angeles	MCIP-PTA	2002-03	\$ 718	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	LOS ANGELES Union Station Improvements Purchase and install plotter machine, hardware, orientation classes, and install software	Los Angeles	MCIP-PTA	2002-03	\$ 474	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	LOS ANGELES Union Station Improvements Purchase and install light fixtures	Los Angeles	SCRRA	2004-05	\$ 171,793	SCRRA		SCRRA		
	LOS ANGELES Union Station Improvements Remove unused 480-volt panels and conduit on passenger platforms	Los Angeles	MCIP-PTA	2003-04	\$ 110,000	Caltrans	9/27/2004	Caltrans	9/27/2004	
	LOS ANGELES Union Station		TOTAL ALL PROJECTS		\$ 40,356,076					

• - Indicates this funding source was split into two or more projects
Division of Rail -1/27/2006

Section A2

PS S - 2

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9027	FULLERTON Station	Orange	TCI-SHA	1988-89	\$ 800,000	MT-88-21	3/24/1988	FMT-89-3	11/18/1988	✓
	FULLERTON Station Purchase Santa Fe Depot	Orange	City	1988-89	\$ 365,006	<i>As amended by Resolution G-88-15(10/7/1988)</i>				✓
	FULLERTON Station Improvements	Orange	TCI-TP&D	1983-84	\$ 2,172,999	1983 STIP		MT-84-9	9/22/1983	✓
	FULLERTON Station Improvements Construct 290 space 4-level parking structure	Orange	City	1983-84	\$ 1,001,126			<i>Allocation was for \$2,173,000</i>		✓
	FULLERTON Station Improvements	Orange	TP&D-PVEA	1988-89	\$ 500,000	1988 Budget Act	7/8/1988	MT-89-28	4/20/1989	✓
	FULLERTON Station Improvements Construct north platform improvements: 900 foot platform, with shelter, landscaping, signage, and lighting	Orange	City	1988-89	\$ 578,670	<i>Item No. 2660-301-046</i>				✓
9027	FULLERTON Station Improvements	Orange	TCI-TP&D	1989-90	\$ 1,200,000	MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓
9514	FULLERTON Station Improvements	Orange	TCI-SHA	1992-93	\$ 280,000	MT-92-1	3/19/1992	MFP-93-25	9/8/1993	✓
	FULLERTON Station Improvements Construct 900 foot south platform: shelter, landscaping, signage, lighting, pedestrian bridge and parking	Orange	City	1992-93	\$ 1,566,844					✓
9524	FULLERTON Station Improvements	Orange	TCI-TP&D	1993-94	\$ 150,000	G-93-05	3/31/1993	MFP-93-16	8/5/1993	✓
	FULLERTON Station Improvements Expand restrooms, waiting room, ticketing, baggage facilities and storage	Orange	City	1993-94	\$ 108,467					✓
	FULLERTON Station Improvements Acquire baggage handling equipment	Orange	PEAF	1994-95	\$ 40,000	Caltrans	10/19/1994	Caltrans	10/19/1994	✓
	FULLERTON Station Improvements	Orange	TCI-TP&D	1996-97	\$ 39,317	G-96-05	3/28/1996	MFP-96-04	7/11/1996	✓
	FULLERTON Station Improvements	Orange	City	1996-97	\$ 1,776,385					✓
	FULLERTON Station Improvements Construct 180 additional surface parking space, including improvements to the existing lot, sidewalks, landscaping, irrigation, lighting, fencing and bicycle lockers	Orange	TCI-TP&D	1997-98	\$ 150,000	G-97-03	4/2/1997	MFP-97-37	10/30/1997	✓
	FULLERTON Station Improvements Construct two passenger shelters on north platform	Orange	City	1996-97	\$ 109,133					✓
	FULLERTON Station Improvements Repair exterior of station building, including repainting and restoration to original condition	Orange	City	1996-97	\$ 60,872					✓
	FULLERTON Station Improvements Construct rail spur track to serve station for special train and car movements	Orange	City	1997-98	\$ 90,000					✓
	FULLERTON Station Improvements Install security system	Orange	MCIP-PTA	1998-99	\$ 14,915	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	FULLERTON Station Improvements Construct ADA improvements including renovation of ramps, installation of striping and new signage	Orange	ITIP-SHA	1998-99	\$ 103,004	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
FULLERTON Station continued on next page						1998 STIP		<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>		

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	FULLERTON Station Improvements Purchase baggage trailer	Orange	MCIP-PTA	2000-01	\$ 3,600	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	FULLERTON Station Improvements Replace carpeting in ticket office	Orange	MCIP-PTA	2000-01	\$ 1,213	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	FULLERTON Station Improvements Install a backup power system for security cameras	Orange	MCIP-PTA	2000-01	\$ 750	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	FULLERTON Station Improvements	Orange	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	FULLERTON Station Improvements Purchase and install carpet for ticket office	Orange	MCIP-PTA	2002-03	\$ 800	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	FULLERTON Station Improvements Paint ticket office and baggage room	Orange	MCIP-PTA	2002-03	\$ 3,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	FULLERTON Station Improvements	Orange	ITIP-SHA	2005-06	\$ 250,000	G-02-04 2002 STIP	4/4/2002			
	FULLERTON Station Improvements	Orange	ITIP-SHA	2007-08	\$ 2,750,000	G-02-04	4/4/2002			
	FULLERTON Station Improvements Design and construct a multi-level parking structure with 700 spaces	Orange	RTIP-SHA	2007-08	\$ 5,100,000	G-02-04 2002 STIP	4/4/2002			
	FULLERTON Station		TOTAL ALL PROJECTS		\$ 19,217,901					
	ANAHEIM Station Develop new station	Orange	SB 283-TP&R	1979-80	\$ 79,228	SB 283	9/28/1975	SB 283	9/28/1975	✓
	ANAHEIM Station Design new station	Orange	IFP-TP&D	1981-82	\$ 291,014	1980 STIP		MT-81-27	4/24/1981	✓
9025	ANAHEIM Station	Orange	TCI-TP&D	1989-90	\$ 100,000	MT-89-10 Resolution approved \$285,000	3/23/1989	MT-90-9 Allocation reduced from \$285,000 to \$100,000 by Resolution MF-A-91-2 (6/12/1992)	12/14/1989	✓
9025	ANAHEIM Station Design passenger undercrossing	Orange	City	1989-90	\$ 33,333	Represents required minimum 33% local contribution				✓
9527	ANAHEIM Station - Phase I	Orange	TCI-TP&D	1993-94	\$ 765,000	G-93-05	3/31/1993	MFP-93-37	10/13/1993	✓
9527A	ANAHEIM Station - Phase II	Orange	TCI-TP&D	1994-95	\$ 1,741,000	G-94-15	9/14/1994	MFP-94-11	10/19/1994	✓
9527B	ANAHEIM Station - Phase III	Orange	TCI-TP&D	1995-96	\$ 900,000	G-95-03	3/30/1995	MFP-95-08	9/19/1995	✓
	ANAHEIM Station - Phase III Design and construct new station, including inbound and outbound platforms, seating, canopies, stairs, utilities, fencing, accessible ramps and pedestrian undercrossing	Orange	City	1995-96	\$ 900,000					✓
	ANAHEIM Station Improvements Paint, repair and reconfigure ticket office and waiting room; improve lighting and install new exhaust fan	Orange	MCIP-TP&D	1994-95	\$ 51,325	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	ANAHEIM Station Improvements Install security system	Orange	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	ANAHEIM Station Improvements Construct ADA improvements including renovation of ramps and walkways, installation of striping, signage, and restroom fixtures	Orange	ITIP-SHA	1998-99	\$ 76,416	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	ANAHEIM Station Improvements	Orange	MCIP-PTA	2000-01	\$ 48	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	ANAHEIM Station Improvements Replace HVAC system	Orange	MCIP-PTA	2000-01	\$ 20,152	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	ANAHEIM Station Improvements Install a backup power system for security cameras	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	ANAHEIM Station		TOTAL ALL PROJECTS		\$ 4,972,677					

• - Indicates this funding source was split into two or more projects
Division of Rail - 1/27/2006

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INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SANTA ANA Station	Orange	IFP-TP&D	1980-81	\$ 466,400	1980 STIP		MT-81-6	8/1/1980	✓
	SANTA ANA Station	Orange	City	1980-81	\$ 1,399,200					✓
						Represents required minimum 300% local contribution				
	SANTA ANA Station	Orange	IFP-TP&D	1981-82	\$ 1,924,348	1980 STIP		MT-81-25	4/24/1981	✓
	SANTA ANA Station	Orange	IFP-TP&D	1983-84	\$ 1,765,912	1983 STIP		MT-84-7	9/22/1983	✓
								Resolution allocated \$2,150,000		
	SANTA ANA Station	Orange	City	1983-84	\$ 794,660					✓
	Acquire site, complete plans, specifications and engineering; construct station and relocate track					Represents required minimum 45% local contribution				
8023	SANTA ANA Station Improvements	Orange	TCI-SHA	1991-92	\$ 4,500,000	MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
	SANTA ANA Station Improvements	Orange	IRR-SHA	1998-99	\$ 800,000	G-96-10	5/1/1996	MFP-98-01	7/15/1998	✓
						1996 STIP				
						SA-96S-60 (6/2/1998) redirected funds from deleted San Juan Creek Bridge Project				
	SANTA ANA Station Improvements	Orange	City	1998-99	\$ 313,655					✓
	Engineer, design and construct new 423 space parking structure, including overhead pedestrian bridge, elevators, security and street lighting, signage and landscaping									
9526	SANTA ANA Station Improvements	Orange	TCI-TP&D	1993-94	\$ 189,967	G-93-05	3/31/1993	MFP-93-17	8/5/1993	✓
	Repair station; improve station security and accessibility					Resolutions approved and allocated \$202,050				
	SANTA ANA Station Improvements	Orange	MCIP-TP&D	1994-95	\$ 3,660	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	Install dimming system for lights in ticket office									
	SANTA ANA Station Improvements	Orange	ITIP-SHA	1998-99	\$ 321,803	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
	Install ADA compliant handrails, new tiles for tactile edge of platform and safety striping, replace signage; construct parking, restroom improvements, install TDD and directional signs, and new asphalt concrete at track crossing areas					1998 STIP				
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	SANTA ANA Station Improvements	Orange	MCIP-PTA	1999-00	\$ 4,000	Caltrans	9/12/2000	Caltrans	9/12/2000	✓
	SANTA ANA Station Improvements	Orange	City	1999-00	\$ 5,980					✓
	Replace broken tiles									
R701FB	SANTA ANA Station Improvements	Orange	STP-TEA	2000-01	\$ 375,000	00H-044-19	10/13/2000	FP-00-56	1/18/2001	
						SHOPP Amendment				
	SANTA ANA Station Improvements	Orange	City	2000-01	\$ 125,000					
	Create a 1,000 foot wall with art work along the platform									
	SANTA ANA Station Improvements	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	Install a backup power system for security cameras									
	SANTA ANA Station Improvements	Orange	PTA	2001-02	\$ 5,500,000	•2001 Budget Act	7/26/2001	Caltrans	7/2/2002	
	Construct a pedestrian bridge over double track and upgrade platform					Item 2660-301-0046(1)(a)				
						Budget Act appropriated \$41,000,000; for balance of funding see note for La Mirada - Basta Third Track Project in Track and Signal Projects section				
	SANTA ANA Station	TOTAL ALL PROJECTS			\$ 18,490,223					

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete	
						CTC Res. No.	Date	CTC Res. No.	Date		
9024	IRVINE Station	Orange	IFP-TP&D	1981-82	\$ 2,292,000	1981 STIP		MT-82-15	4/30/1982	✓	
	IRVINE Station	Orange	City	1981-82	\$ 707,884					✓	
	IRVINE Station #	Orange	City	1981-82	\$ 5,488,560					✓	
	IRVINE Station	Orange	OCTA	1981-82	\$ 350,000					✓	
	IRVINE Station	Orange	Irvine *	1981-82	\$ 1,250,000					✓	
	* - Irvine Company is a private developer										
	IRVINE Station	Orange	TCI-TP&D	1989-90	\$ 200,220	MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓	
	Resolutions approved and allocated \$200,000										
	IRVINE Station	Orange	City	1989-90	\$ 723,000					✓	
	Design and construct multimodal transportation center, including train and bus ticket offices, parking, landscaping and flood control channels # - Represents value of property acquired by City for station										
8022	IRVINE Station Improvements	Orange	TCI-SHA	1988-89	\$ 1,399,781	MT-88-21	3/24/1988	FMT-89-2	11/18/1988	✓	
	Construct trackwork and flood control facilities					As amended by Resolution G-88-15 (10/7/1988)		Resolution allocated \$1,400,000			
	IRVINE Station Improvements	Orange	ITIP-SHA	1998-99	\$ 51,971	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓	
	Construct double track at station					1998 STIP				✓	
	IRVINE Station Improvements	Orange	TCI-TP&D	1991-92	\$ 1,136,500	MT-91-21	3/21/1991	MFP-91-09	5/7/1992	✓	
	IRVINE Station Improvements	Orange	City	1991-92	\$ 3,950,000					✓	
	Construct far-side platform										
	9525	IRVINE Station Improvements	Orange	TCI-TP&D	1993-94	\$ 425,000	G-93-05	3/31/1993	MFP-93-18	8/5/1993	✓
	Make ADA enhancements, including informational and directional signage, and replacement of manual doors with power assisted doors										
	9538	IRVINE Station Improvements	Orange	TCI-TP&D	1997-98	\$ 1,288,000	G-97-03	4/2/1997	MFP-97-42	12/10/1997	✓
0A8601	IRVINE Station Improvements	Orange	City	1997-98	\$ 175,000					✓	
	IRVINE Station Improvements Δ	Orange	STP-TEA	1999-00	\$ 500,000	98H-89	11/3/1999	FP-99-30	11/3/1999	✓	
	Construct pedestrian overcrossing over two mainline tracks, including elevators					SHOPP Amendment S.A-98S-61 (11/3/1999)					
	Δ - For aesthetic enhancements to pedestrian overcrossing project					redirects funds from Merced Station					
0A8601	IRVINE Station Improvements	Orange	ITIP-SHA	1998-99	\$ 154,742	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓	
	Construct ADA improvements including boarding ramps, handrails, ramp renovations, platform upgrades, parking, signage, new tactile edge platform tiles, striping, renovate plumbing, install TTD and directional signs, and new grooved borders in sidewalk					1998 STIP		Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors			
	IRVINE Station Improvements	Orange	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/1999	Caltrans	9/13/1999	✓	
	IRVINE Station Improvements	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/2001	Caltrans	9/21/2001	✓	
	Install a backup power system for security cameras										
	IRVINE Station	TOTAL ALL PROJECTS				\$ 21,507,819					

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Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9016B	SAN JUAN CAPISTRANO Station Improvements Construct 8 inch above top of rail platform adjacent to the new parking garage	Orange	TCI-TP&D	1991-92	\$ 275,000	MT-91-21	3/21/1991	MFP-91-5	1/16/1992	✓
	SAN JUAN CAPISTRANO Station Improvements Improve existing south station platform	Orange	PEAF	1992-93	\$ 185,000					✓
	SAN JUAN CAPISTRANO Station Improvements Relocate ticket counter and enlarge ticket office and waiting room; replace broken skylights and security safe door frame	Orange	MCIP-TP&D	1994-95	\$ 41,340	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	SAN JUAN CAPISTRANO Station Improvements Install security system	Orange	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN JUAN CAPISTRANO Station Improvements Design and construct improvements to bring rail passenger platform up to ADA requirements including striping, restroom, and platform work	Orange	ITIP-SHA	1998-99	\$ 71,122	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	SAN JUAN CAPISTRANO Station Improvements Install a backup power system for security cameras	Orange	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	SAN JUAN CAPISTRANO Station Improvements	Orange	MCIP-PTA	2002-03	\$ 1,200	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SAN JUAN CAPISTRANO Station Improvements Purchase and install ticket counter window	Orange	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SAN JUAN CAPISTRANO Station		TOTAL ALL PROJECTS		\$ 590,623					
	SAN CLEMENTE PIER Station Design and construct improvements to bring rail passenger platform to bring up to ADA requirements including installation of mini-high platform <i>Amtrak serves San Clemente Pier only during the summer season</i>	Orange	ITIP-SHA	1998-99	\$ 100,005	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	SAN CLEMENTE PIER Station ADA design and improvements to the station platform	Orange	MCIP-PTA	1999-00	\$ 14,722	Caltrans	3/31/2000	Caltrans	3/31/2000	✓
	SAN CLEMENTE PIER Station	Orange	MCIP-PTA	2002-03	\$ 2,930	Caltrans	12/6/2002	Caltrans	12/6/2002	✓
	SAN CLEMENTE PIER Station Construct handrails at train platform near San Clemente Pier	Orange	City	2002-03	\$ 2,930					✓
	SAN CLEMENTE PIER Station Install ticket vending machine	Orange	MCIP-PTA	2004-05	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	SAN CLEMENTE PIER Station		TOTAL ALL PROJECTS		\$ 200,587					
	OCEANSIDE Station Construct multimodal transit terminal	San Diego	IFP-TP&D	1980-81	\$ 2,200,000	1980 STIP		MT-81-26	4/24/1981	✓
	OCEANSIDE Station Improvements	San Diego	TCI-SHA	1988-89	\$ 1,000,000	MT-88-21 <i>As amended by Resolution G-88-15, (10/7/88)</i>	3/24/1988	FMT-89-5	11/18/1988	✓
	OCEANSIDE Station Improvements Acquire property to expand parking lot	San Diego	FAU	1988-89	\$ 430,000					✓
	OCEANSIDE Station Improvements	San Diego	TP&D-PVEA	1988-89	\$ 350,000	1988 Budget Act Item No. 2660-301-046 <i>Budget Act approved and resolution allocated \$1,420,000, of which \$1,401,359 was spent; balance spent for Oceanside Siding (\$633,065) and Sorrento Siding (\$418,294)</i>	7/8/1988	•MT-89-27	11/18/1988	✓
	OCEANSIDE Station continued on next page									

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	OCEANSIDE Station Improvements Construct second platform and pedestrian grade separation	San Diego	Transnet	1988-89	\$ 1,724,306					✓
9029	OCEANSIDE Station Improvements	San Diego	TCI-TP&D	1989-90	\$ 1,000,000	MT-89-10	3/23/1989	MT-90-5	9/20/1989	✓
	OCEANSIDE Station Improvements Acquire property and expand parking lot from 198 to 450 spaces	San Diego	Transnet	1994-95	\$ 1,881,501					✓
	OCEANSIDE Station Improvements Repair air conditioning, lighting, and surveillance cameras	San Diego	MCIP-TP&D	1994-95	\$ 1,175	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	OCEANSIDE Station Improvements Install electrical (solar powered) opener for baggage handling gate on platform	San Diego	MCIP-TP&D	1997-98	\$ 30,900	Caltrans	11/14/1997	Caltrans	11/14/1997	✓
	OCEANSIDE Station Improvements Pave and stripe dirt lot to provide additional parking	San Diego	MCIP-TP&D	1997-98	\$ 59,100	Caltrans	11/14/1997	Caltrans	11/14/1997	✓
	OCEANSIDE Station Improvements Install new handrails, restroom fixtures, new curb ramp, signs and striping	San Diego	ITIP-SHA	1998-99	\$ 48,911	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	OCEANSIDE Station Improvements	San Diego	City	1999-00	\$ 1,687,013					
	OCEANSIDE Station Improvements*	San Diego	TCRF	2001-02	\$ 385,000	•TA-01-07	5/2/2001	TCPD-01-07-123	5/22/2001	
								- Caltrans		
	OCEANSIDE Station Improvements#	San Diego	TCRF	2002-03	\$ 525,000	•TAA-02-10	11/7/2002	TCPD-02-10	11/20/2002	
	OCEANSIDE Station Improvements	San Diego	TCRF	2006-07	\$ 590,000	•TAA-02-10	11/7/2002	TFP-05-12	9/29/2005	
			<i>SB 1662 (9/26/2000) (Ch. 656)-Project 123</i>							
	OCEANSIDE Station Improvements	San Diego	FTA-§5309	2002-03	\$ 1,980,630	PL 106-346	10/23/2000			
	OCEANSIDE Station Improvements	San Diego	RSTP	2002-03	\$ 1,232,357					
	OCEANSIDE Station Improvements Construct 450 space parking structure * Prepare environmental documentation # Prepare environmental documentat, and plans, specifications, and estimates	San Diego	CMAQ	2003-04	\$ 4,000,000					
	OCEANSIDE Station Improvements Replace baggage room door motor	San Diego	MCIP-PTA	2000-01	\$ 1,871	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	OCEANSIDE Station Improvements Install a backup power system for security cameras	San Diego	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	OCEANSIDE Station Improvements Install new ticket counter and glass	San Diego	MCIP-PTA	2002-03	\$ 10,000	Caltrans	4/28/2005	Caltrans	4/28/2005	✓
	OCEANSIDE Station Improvements	San Diego	MCIP-PTA	2002-03	\$ 43,000	Caltrans	5/12/2003	Caltrans	5/12/2003	✓
	OCEANSIDE Station Improvements Task #1 - Design ticket counters Task #2 - Demolish and dispose of existing ticket counters Task #3 - Purchase and install new ticket counter Task #4 Purchase and install new dual pane glass Task #5 Payment of performance bonds and contingencies	San Diego	MCIP-PTA	2003-04	\$ 7,255	Caltrans	9/8/2004	Caltrans	9/8/2004	✓
	OCEANSIDE Station	TOTAL ALL PROJECTS			\$ 19,188,657					

INTERCITY RAIL CAPITAL PROGRAM

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SOLANA BEACH Station Prepare environmental documents, and plans, specifications and estimates for new station	San Diego	Transnet	1993-94	\$ 653,084					✓
8200	SOLANA BEACH Station	San Diego	Bond 116	1993-94	\$ 2,000,000	PA-93-36	10/13/1993	BFP-93-30	11/16/1993	✓
	SOLANA BEACH Station	San Diego	Bond 116	1993-94	\$ 3,680,771	•PA-94-09	4/26/1994	•BFP-93-88	6/1/1994	✓
						<i>As amended by P.A-96-20 (7/11/1996) expanding scope of work</i>		<i>Resolution allocated \$9,500,000; balance for Lomas Santa Fe Grade Separation (\$3,219,229), and CP Stuart-CP Mesa Second Main Track (\$3,500,000)</i>		
	SOLANA BEACH Station	San Diego	Amtrak	1993-94	\$ 24,080					✓
	SOLANA BEACH Station Construct 500 foot 8 inch above top of rail platform, parking, bus bays, station building, bicycle storage, handicapped facilities; install fare vending equipment, telephones, lighting, utilities and landscaping	San Diego	Transnet	1993-94	\$ 3,403,416					✓
	SOLANA BEACH Station Install security system	San Diego	MCIP-PTA	1998-99	\$ 14,523	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SOLANA BEACH Station Install new handrails, new curb ramp, signs and striping	San Diego	ITIP-SHA	1998-99	\$ 37,900	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	SOLANA BEACH Station Install a backup power system for security cameras	San Diego	MCIP-PTA	2000-01	\$ 638	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	SOLANA BEACH Station Install ticket vending machine	San Diego	MCIP-PTA	2003-04	\$ 80,000	Caltrans	12/7/2004	Caltrans	12/7/2004	
	SOLANA BEACH Station	TOTAL ALL PROJECTS			\$ 9,894,412					
	SAN DIEGO Station Improvements Construct 1,000 foot top of rail platform	San Diego	MCIP-TP&D	1992-93	\$ 40,000	Caltrans	5/25/1993	Caltrans	5/25/1993	✓
	SAN DIEGO Station Improvements Improve ticket office	San Diego	Amtrak	1992-93	\$ 38,808	Amtrak 93-126	1993	Amtrak 93-126	1993	✓
	SAN DIEGO Station Improvements Purchase and install platform lights	San Diego	MCIP-TP&D	1996-97	\$ 34,810	Caltrans	4/4/1997	Caltrans	4/4/1997	✓
	SAN DIEGO Station Improvements Install one new and upgrade two 400-amp electrical panels	San Diego	MCIP-TP&D	1996-97	\$ 43,365	Caltrans	4/4/1997	Caltrans	4/4/1997	✓
	SAN DIEGO Station Improvements Install new transformer in trench	San Diego	MCIP-TP&D	1996-97	\$ 49,839	Caltrans	4/4/1997	Caltrans	4/4/1997	✓
	SAN DIEGO Station Improvements Modify fencing to permit boarding from more than one platform concurrently	San Diego	MCIP-TP&D	1996-97	\$ 6,000	Caltrans	11/14/1997	Caltrans	11/14/1997	✓
	SAN DIEGO Station Improvements Purchase fork lift for moving supplies	San Diego	MCIP-PTA	1997-98	\$ 8,746	Caltrans	8/12/1998	Caltrans	8/12/1998	✓
	SAN DIEGO Station Improvements Purchase announcement player	San Diego	MCIP-PTA	1997-98	\$ 2,930	Caltrans	8/12/1998	Caltrans	8/12/1998	✓
	SAN DIEGO Station Improvements Install security and surveillance system	San Diego	MCIP-PTA	1998-99	\$ 6,714	Caltrans	7/23/1999	Caltrans	7/23/1999	✓
	SAN DIEGO Station Improvements Motorize pedestrian gate	San Diego	MCIP-PTA	1998-99	\$ 20,000	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	1998-99	\$ 7,000	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN DIEGO Station Improvements Repaint water cabinets	San Diego	Amtrak	1998-99	\$ 1,983	Amtrak		Amtrak		✓
	<i>SAN DIEGO Station Improvements continued on next page</i>									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN DIEGO Station Improvements Install 1200' gravel walkway between tracks use by trainmen	San Diego	MCIP-PTA	1998-99	\$ 15,200	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN DIEGO Station Improvements Renovate building	San Diego	Amtrak	1998-99	\$ 800,000	Amtrak 99-225	1998	Amtrak 99-225	1998	✓
	SAN DIEGO Station Improvements#	San Diego	ITIP-SHA	1998-99	\$ 60	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
	SAN DIEGO Station Improvements Upgrade restroom to comply with ADA standards, install signs and modify ticket counter # Preliminary review of design for ADA compliant station improvements	San Diego	ITIP-SHA	1998-99	\$ 23,716	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	SAN DIEGO Station Improvements Identify source of underground water leak	San Diego	MCIP-PTA	2000-01	\$ 3,800	Caltrans	10/27/2000	Caltrans	10/27/2000	✓
	SAN DIEGO Station Improvements Repair leaking underground water pipe	San Diego	MCIP-PTA	2000-01	\$ 28,296	Caltrans	11/22/2000	Caltrans	11/22/2000	✓
	SAN DIEGO Station Prepare environmental documentation for potential acquisition of station	San Diego	PTA	2000-01	\$ 60,000	Caltrans		Caltrans		✓
	San Diego Station Improvements Replace water cabinets with stainless steel	San Diego	MCIP-PTA	2000-01	\$ 29,000	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	SAN DIEGO Station Improvements Repair leaking underground water pipe	San Diego	MCIP-PTA	2001-02	\$ 31,430	Caltrans	5/4/2001	Caltrans	5/4/2001	✓
	SAN DIEGO Station Improvements Purchase three baggage carts	San Diego	MCIP-PTA	2001-02	\$ 11,050	Caltrans	5/29/2002	Caltrans	5/29/2002	✓
	SAN DIEGO Station Improvements Install new ticket agent work stations and luggage chutes; repair leaking water cabinets on the platforms	San Diego	MCIP-PTA	2001-02	\$ 27,472	Caltrans	6/19/2002	Caltrans	6/19/2002	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2000-01	\$ 7,800	Caltrans	3/12/2003	Caltrans	3/12/2003	✓
	SAN DIEGO Station Improvements Build a water cabinet and refurbish a water cabinet; install the new and refurbished water cabinets	San Diego	MCIP-PTA	2001-02	\$ 4,500	Caltrans	3/12/2003	Caltrans	3/12/2003	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2002-03	\$ 1,900	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SAN DIEGO Station Improvements Repair baggage doors and perform maintenance on door gears	San Diego	MCIP-PTA	2002-03	\$ 1,800	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2002-03	\$ 34,400	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	SAN DIEGO Station Improvements Purchase and install four stainless steel water cabinets	San Diego	MCIP-PTA	2002-03	\$ 7,808	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	SAN DIEGO Station Improvements Painting and electrical work	San Diego	MCIP-PTA	2002-03	\$ 14,600	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2003-04	\$ 110,000	Caltrans	7/30/2004	Caltrans	7/30/2004	✓
	SAN DIEGO Station Improvements Replace track and crossies, install drip pans, oil/water separator, separator vault and utilities	San Diego	MCIP-PTA	2003-04	\$ 213,437	Amtrak	7/30/2004	Amtrak	7/30/2004	✓
	SAN DIEGO Station Improvements Renovate men's and women's crew base and restrooms, (Task- 1) Repair and refurbish wals, ceilings, and doors, (Task-2) Paint walls and doors in vestibule areas, and install trim and moldings, (Task-3) Replace all partitions, plumbing, and light fixtures, and paint walss and ceilings in women's restrooms, (Task-4) Replace all partitions, plumbing fixtures, cabinets, accessories and lights, and paint walls and ceilings in men's restroom	San Diego	MCIP-PTA	2004-05	\$ 50,400	Caltrans	10/25/2004	Caltrans	10/25/2004	
	SAN DIEGO Station Improvements Repair ticket counters and trays	San Diego	MCIP-PTA	2004-05	\$ 3,550	Caltrans	2/8/2005	Caltrans	2/8/2005	✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2004-05	\$ 5,000	Caltrans	2/11/2005	Caltrans	2/11/2005	✓
	SAN DIEGO Station Improvements Install new stainless steel potable and non-potable water cabinet	San Diego	Fuel Vendor	2004-05	\$ 5,000					✓
	SAN DIEGO Station Improvements	San Diego	MCIP-PTA	2004-05	\$ 120,000	Caltrans	3/16/2005	Caltrans	3/16/2005	
	SAN DIEGO Station Improvements Task 1 - Install 480-volt panels, required wiring and conduit Task 2 - Install concrete and brick pads	San Diego	Amtrak	2004-05	\$ 200,000	Amtrak		Amtrak		
	SAN DIEGO Station		TOTAL ALL PROJECTS		\$ 2,070,414					

• - Indicates this funding source was split into two or more projects
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INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
MULTIPLE STATION PROJECTS										
	Wheelchair Lifts Acquire portable wheelchair lifts for route stations	Multiple	SB 283-TP&R	1979-80	\$ 59,000	SB 283	9/28/1979	SB 283	9/28/1979	✓
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	TCI-TP&D	1994-95	\$ 25,000	•G-94-15 9/14/1994 Represents half of Pacific Surfliner Route share (\$50,000) of \$150,000 project approval and allocation for all three corridors		•MFP-94-19 10/19/1994		✓
9736	ADA Compliance - Phase II	Multiple	TCI-TP&D	1995-96	\$ 32,196	•G-95-03 3/30/1995 Resolutions approved and allocated \$200,000 for entire Pacific Surfliner Route		•MFP-95-25 11/28/1995		✓
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 55,000	•Caltrans 3/1/2001 Represents half of \$110,000 in PTA funds for the Pacific Surfliner Route		•Caltrans 3/1/2001		✓
R684SA	Ticket Vending Machines Δ	Multiple	ITIP-SHA	1998-99	\$ 625,000	•G-97-03 4/2/1997 1998 STIP Represents half of \$1,250,000 project approval and allocation for selected Amtrak and Metrolink stations on the Pacific Surfliner Route		•MFP-98-03 8/19/1998		✓
	Ticket Vending Machines	Multiple	Amtrak	1998-99	\$ 469,500	•Amtrak 99-243 10/23/1998 Represents half of \$939,000 project approval and allocation for selected Amtrak stations on the Pacific Surfliner Route		•Amtrak 99-243 10/23/1998		
R684SB	Ticket Vending Machines	Multiple	ITIP-SHA	1999-00	\$ 1,175,000	•SA-98S-40 7/14/1999 1998 STIP Augmentation Resolution approved \$2,350,000; \$1,175,000 represents half of this funding for Ticket Vending Machines that will sell both Amtrak and Metrolink tickets at Amtrak and Metrolink stations, the balance of \$1,175,000 will be for ticket Vending Machines on the Pacific Surfliner North Route		•MFP-01-04 8/22/2001		✓
	Ticket Vending Machines	Multiple	SCRRA	1999-00	\$ 368,000	•SCRRA Represents half of \$736,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations		•SCRRA		
	Ticket Vending Machines# Install joint usage ticket vending machines at selected Amtrak stations on the Pacific Surfliner Route-South and selected Metrolink system stations Δ - Design system, develop software and install central processing unit for joint use ticket vending machines # Smart Card Reader Pilot/technical support/oversight	Multiple	CMAQ	2000-01	\$ 4,250,000	Represents approximately half of \$8,500,000 project funding for selected Amtrak stations on the Pacific Surfliner Route and for selected Metrolink stations				
	Computer for Minor Capital Projects Upgrade computer to manage and monitor all minor capital projects	Los Angeles	MCIP-PTA	2000-01	\$ 1,333	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	Fax/Copier/Organizer for Minor Capital Projects Purchase equipment for faxing, information gathering, and record keeping	Los Angeles	MCIP-PTA	2001-02	\$ 4,656	Caltrans	2/27/2002	Caltrans	2/27/2002	✓
	Orange County Station Signage	Orange	OCTA	2001-02	\$286,525					
	Orange County Station Signage Install changeable message signs	Orange	OCTA	2003-04	\$68,380					
	Passenger Signage Changes	Multiple	OCTA	2003-04	\$2,117					
	Passenger Signage Changes Install boarding information signage at stations	Multiple	FTA-§5309	2003-04	\$8,466					
Multiple Station Projects					TOTAL ALL PROJECTS	\$ 7,430,173				
TOTAL ALL STATION PROJECTS					\$143,919,562					

• - Indicates this funding source was split into two or more projects
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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
	Los Angeles Union Station Fifth Lead Track#	Los Angeles	TCRF	2001-02	\$ 264,000	•TA-02-02	2/28/2002	TFP-02-02	2/28/2002	✓
	Los Angeles Union Station Fifth Lead Track#	Los Angeles	TCRF	2001-02	\$ 20,000	•TA-02-02	2/28/2002	TCPD-TA-02-02	7/31/2002	
	Los Angeles Union Station Fifth Lead Track	Los Angeles	TCRF	2001-02	\$ 105,000	•TA-02-02	2/28/2002	TFP-04-07	10/28/2004	
	Los Angeles Union Station Fifth Lead Track	Los Angeles	TCRF	2001-02	\$ 4,675,000	•TA-02-02	2/28/2002	TFP-05-06	7/14/2005	
				SB 1662 (9/26/2000)						
R896RB	Los Angeles Union Station Fifth Lead Track	Los Angeles	TCRF	2001-02	\$ 2,389,000	•TAA-05-11	7/14/2005	TFP-05-06	7/14/2005	
	Construct fifth lead track into station							- Caltrans		
	# Preliminary engineering and environmental work							Portion of \$100,000,000 TCRF Project 35; balance for Los Angeles County Track Improvements (\$86,785,000) and for Los Angeles Union Run Through Tracks (\$ 3,687,000)		
	Los Angeles Union Station Fifth Lead Track		TOTAL ALL PROJECTS		\$ 7,453,000					
9026	Los Angeles Union Station and Track Improvements	Los Angeles	TCI-TP&D	1989-90	\$ 200,000	MT-89-10	3/23/1989	MT-90-9	12/14/1989	✓
	Los Angeles Union Station and Track Improvements	Los Angeles	LACTC	1989-90	\$ 200,000					✓
	Los Angeles Union Station and Track Improvements	Los Angeles	Bond 116	1992-93	\$ 12,113,000	•PA-92-07	5/7/1992	•BFP-91-22	5/7/1992	✓
								Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Los Angeles Consolidated Signal System (\$6,412,000), Mission Tower-Dayton Tower Track & Signal Imps. (\$5,126,000), Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)		
	Los Angeles Union Station and Track Improvements	Los Angeles	Bond 116	1992-93	\$ 7,129,000	•PA-92-07	5/7/1992	•BFP-92-04	8/10/1992	✓
	Construct ADA compliant ramps and share of bus plaza, and upgrade track							Resolution allocated \$25,400,000; balance for Mission Plant Trackwork (\$5,408,000), Los Angeles Consolidated Signal System (\$3,229,000), Los Angeles-Fullerton Track Improvements (\$5,101,000) and Metrolink commuter rail service (\$4,533,000)		
	Los Angeles Union Station and Track Improvements		TOTAL ALL PROJECTS		\$ 19,642,000					
	Los Angeles Union Station Run Through Tracks #	Los Angeles	PTA	2000-01	\$ 65,000					✓
R896RB	Los Angeles Union Station Run Through Tracks	Los Angeles	TCRF	2001-02	\$ 3,687,000	•TAA-05-11	7/14/2005	TCPD-01-06	7/17/2001	✓
	Prepare environmental documentation and design for run-through tracks at Los Angeles Union Station			SB 1662 (9/26/2000)						
	# Begin preliminary engineering and environmental work			(Ch. 656)-Project 35.1				(\$1,563,000 transferred from this allocation to LAUS Fifth Lead) Portion of \$100,000,000 TCRF Project 35; balance for Los Angeles County Track Improvements (\$86,785,000) and for Los Angeles Union Station Fifth Lead Track (\$7,453,000)		
	Los Angeles Union Station Run Through Tracks		TOTAL ALL PROJECTS		\$ 3,752,000					

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Los Angeles Union Station Platform 2 Rehabilitation	Los Angeles	LACMTA	2004-05	\$ 68,162					
	Los Angeles Union Station Platform 2 Rehabilitation	Los Angeles	FTA-§5309	2004-05	\$ 22,693					
	Los Angeles Union Station Platform 2 Rehabilitation	Los Angeles	OCTA	2004-05	\$ 5,674					
	Los Angeles Union Station Platform 2 Rehabilitation Replace tactile tile surface adjacent to tracks	Los Angeles	RSTP	2004-05	\$ 10,309					
	Los Angeles Union Station Platform 3 Rehabilitation	Los Angeles	LACMTA	2004-05	\$ 68,162					
	Los Angeles Union Station Platform 3 Rehabilitation	Los Angeles	FTA-§5309	2004-05	\$ 22,693					
	Los Angeles Union Station Platform 3 Rehabilitation	Los Angeles	OCTA	2004-05	\$ 5,674					
	Los Angeles Union Station Platform 3 Rehabilitation Replace tactile tile surface adjacent to tracks	Los Angeles	RSTP	2004-05	\$ 10,309					
	Los Angeles Union Station Platform Rehabilitation		TOTAL ALL PROJECTS		\$ 213,676					
	Los Angeles Storage Tracks	Los Angeles	OCTA	2005-06	\$ 500,000					
	Los Angeles Storage Tracks Construct storage tracks for Metrolink Trains to increase capacity between Los Angeles Union Station and Taylor Yard for intercity and Metrolink trains	Los Angeles	CMAQ	2005-06	\$ 4,500,000					
	Los Angeles Storage Tracks		TOTAL ALL PROJECTS		\$ 5,000,000					
	Los Angeles - Fullerton Triple Track Construct triple track between Los Angeles and Fullerton	Los Angeles	TCRF <i>SB 1662 (9/26/2000) (Ch. 656)-Project 35</i>	2005-06	\$ 86,785,000	• TAA-05-11	7/14/2005	TFP-05-10	8/18/2005	
						<i>Portion of \$100,000,000 TCRF Project 35; balance for Los Angeles Union Station Run Through Tracks (\$3,687,000) and Los Angeles Union Station Fifth Lead Track (\$7,453,000)</i>				
	Los Angeles - Fullerton Triple Track		TOTAL ALL PROJECTS		\$ 86,785,000					
9068	Terminal Tower Interlocking Improvements	Los Angeles	IRR-SHA	1996-97	\$ 6,750,000	•G-96-10 <i>1996 STIP</i>	5/1/1996	•MFP -96-12	8/28/1996	✓
						<i>Resolutions approved and allocated \$8,000,000; balance (\$1,250,000) for Central Control Facility Relocation</i>				
	Terminal Tower Interlocking Improvements	Los Angeles	Amtrak	1995-96	\$ 2,500,000	Amtrak 96-211	1996	Amtrak 96-211	1996	✓
	Terminal Tower Interlocking Improvements Improve track interlocking, switches and signal controls	Los Angeles	SCRRA	1996-97	\$ 4,000,000	SCRRA		SCRRA		✓
	Terminal Tower Interlocking Improvements		TOTAL ALL PROJECTS		\$ 13,250,000					
9068	Central Control Facility Relocation	Los Angeles	IRR-SHA	1998-99	\$ 1,250,000	•G-96-10 <i>1996 STIP</i>	5/1/1996	•MFP -96-12	8/28/1996	✓
						<i>Resolutions approved and allocated \$8,000,000; balance (\$6,750,000) for Terminal Tower Interlocking Improvements</i>				
	Central Control Facility Relocation Relocate Central Control Facility from Glendale to Pomona	Los Angeles	LACMTA	1998-99	\$ 1,250,000	LACMTA		LACMTA		✓
	Central Control Facility Relocation		TOTAL ALL PROJECTS		\$ 2,500,000					

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Los Angeles Consolidated Signal System	Los Angeles	Bond 116	1991-92	\$ 6,412,000	•PA-92-07	5/7/1992	•BFP-91-22	5/7/1992	✓
								Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Mission Tower-Dayton Tower Track & Signal Imps. (\$5,126,000) Los Angeles Union Station and Track Imps (\$12,113,000), Los Angeles-Fullerton Track Improvements (\$2,660,000) and Metrolink commuter rail service (\$11,857,000)		
	Los Angeles Consolidated Signal System	Los Angeles	Bond 116	1992-93	\$ 3,229,000	•PA-92-07	5/7/1992	•BFP-92-04	8/10/1992	✓
								Resolution allocated \$25,400,000; balance for Mission Plant Trackwork (\$5,408,000), Los Angeles Union Station and Track Imps (\$7,129,000), Los Angeles-Fullerton Track Improvements (\$5,101,000) and Metrolink commuter rail service (\$4,533,000)		
	Los Angeles Consolidated Signal System Construct consolidated signal system; including signal work to remote control Mission Tower from the central control facility	Los Angeles	Bond 116	1993-94	\$ 1,400,000	•PA-92-07	5/7/1992	•BFP-94-42	11/30/1994	✓
								Resolution allocated \$7,000,000; balance for Los Angeles-Fullerton Track Improvements (\$5,600,000)		
	Los Angeles Consolidated Signal System	TOTAL ALL PROJECTS			\$ 11,041,000					
	Mission Tower-Redondo Junction Industry Track Construct speed upgrades to industry track between Mission Tower and Redondo Junction	Los Angeles	Amtrak	1995-96	\$ 800,000	Amtrak 96-210	1996	Amtrak 96-210	1996	✓
	Mission Tower-Redondo Junction Industry Track	TOTAL ALL PROJECTS			\$ 800,000					
9043	River Corridor Track and Signal Imps - South of LA Realign track and install CWR and concrete ties on West Bank between Mission Tower and Redondo Junction, including upgrading of the Industry Track	Los Angeles	SHA	1995-96	\$ 3,216,000	•95Allocat'nPin	2/22/1995	•MFP-95-44	3/27/1996	✓
								Resolutions approved and allocated \$7,752,000; balance (\$4,536,000) for River Corridor Track and Signal Imps - North of LA		
	River Corridor Track and Signal Imps - South of LA	TOTAL ALL PROJECTS			\$ 3,216,000					

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Redondo Jct.-Alameda Corridor Flyover Study operational and construction cost estimates for the higher speed grade separation	Los Angeles	MCIP-TP&D	1994-95	\$ 80,000	Caltrans	8/25/1995	Caltrans	8/25/1995	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	POLB	1989-90	\$ 593,064	POLB	5/9/1990	POLB	5/9/1990	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	POLA	1989-90	\$ 417,895	POLA	5/1/1990	POLA	5/1/1990	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	USDOC	1992-93	\$ 392,447	USDOC	5/21/1993	USDOC	5/21/1993	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	LACMTA	1993-94	\$ 2,543,800	LACMTA	1/5/1994	LACMTA	1/5/1994	✓
9066A	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1996-97	\$ 1,700,000	G-96-10 1996 STIP	5/1/1996	MFP-96-07	7/11/1996	✓
9066B	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1996-97	\$ 960,000	G-96-10 1996 STIP	5/1/1996	MFP-96-23	12/12/1996	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1996-97	\$ 5,105,000	FHWA	2/10/1997	FHWA	2/10/1997	✓
9066	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	IRR-SHA	1997-98	\$ 4,340,000	G-96-10 1996 STIP	5/1/1996	MFP-97-49	2/17/1998	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1997-98	\$ 731,500	TEA-21	4/1/1998	FHWA	9/16/1999	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	OCAA §	1996-97	\$ 45,864,799					✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1998-99	\$ 997,500	TEA-21	4/1/1998	FHWA	9/16/1999	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	LACMTA	1998-99	\$ 3,044,000	LACMTA	9/1/1998	LACMTA	9/1/1998	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1998-99	\$ 18,081,000	FHWA	1/15/1999	FHWA	1/15/1999	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	ACTA	1998-99	\$ 6,666,894					✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	RSTP	1999-00	\$ 17,700,000		5/21/1993		5/1/1990	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	1999-00	\$ 1,197,000	TEA-21	4/1/1998	FHWA	3/1/2000	✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2000-01	\$ 1,197,000	TEA-21	4/1/1998			✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2001-02	\$ 1,263,500	TEA-21	4/1/1998			✓
	Redondo Jct.-Alameda Corridor Flyover	Los Angeles	TEA-21 Δ	2002-03	\$ 1,263,500	TEA-21	4/1/1998			✓
	Construct passenger rail flyover to grade separate passenger services from Alameda Corridor freight rail line, including engineering, environmental documentation, right-of-way acquisition and utility relocation									
	Redondo Jct.-Alameda Corridor Flyover		TOTAL ALL PROJECTS		\$ 114,138,899					

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
53R734	26th Street Crossing Improvements	Los Angeles	FHWA-§130	1993-94	\$ 67,866					✓
	26th Street Crossing Improvements Construct grade crossing improvements at 26th Street in the City of Vernon including: CPUC number 8A flasher and cantilever warning devices, with the necessary actuating and operating circuits, and adequate instrument housing	Los Angeles	City	1993-94	\$ 8,469					✓
	26th Street Crossing Improvements		TOTAL ALL PROJECTS		\$ 76,335					
R615TA	Commerce Track Improvements	Los Angeles	TCI-PTA	1996-97	\$ 1,834,000	•G-96-10	5/1/1996	•MFP-98-31	6/8/1999	✓
	Commerce Track Improvements Construct additional track to facilitate passenger and freight train movements in area of Metrolink station	Los Angeles	Amtrak	1998-99	\$ 1,834,000	•Amtrak 00-246	9/23/1999	•Amtrak 00-246	9/23/1999	
						Amtrak provided \$3,000,000 for two projects; balance (\$1,166,000) for Bandini to DT Junction - 3rd Maint Track				
	Commerce Track Improvements		TOTAL ALL PROJECTS		\$ 3,668,000					
	Los Angeles County Grade Crossing Improvements	Los Angeles	TP&D-PVEA	1988-89	\$ 600,000	1988 Budget Act	7/8/1989	MT-89-28	4/20/1989	✓
						Item No. 2660-301-046				
	Los Angeles County Grade Crossing Improvements Improve eight grade crossings	Los Angeles	LACTC	1988-89	\$ 600,000					✓
	Los Angeles County Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 1,200,000					
904	Los Angeles-Fullerton Track Improvements	Multiple §	TCI-PVEA	1989-90	\$ 213,000	•MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓
						Project approval of \$2,400,000 includes item below				
901	Los Angeles-Fullerton Track Improvements	Multiple §	TCI-TP&D	1989-90	\$ 2,187,000	•MT-89-10	3/23/1989	MT-90-8	10/19/1989	✓
						Project approval of \$2,400,000 includes item below				
	Los Angeles-Fullerton Track Improvements	Multiple §	City #	1989-90	\$ 1,099,310					✓
			# - City of Fullerton							
	Los Angeles-Fullerton Track Improvements	Multiple §	Bond 116	1991-92	\$ 2,660,000	•PA-92-07	5/7/1992	•BFP-91-22	5/7/1992	✓
						Resolution allocated \$42,600,000; balance for Mission Plant Trackwork (\$4,432,000), Los Angeles Consolidated Signal System (\$6,412,000), Mission Tower-Dayton Tower Track & Signal Imps (\$5,126,000), Los Angeles Union Station and Track Imps (\$12,113,000) and CP Stuart-CP Mesa rail service (\$11,857,000)				
	Los Angeles-Fullerton Track Improvements	Multiple §	Bond 116	1992-93	\$ 5,101,000	•PA-92-07	5/7/1992	•BFP-92-04	8/10/1992	✓
						Resolution allocated \$25,400,000; balance for Mission Plant Trackwork (\$5,408,000), Los Angeles Consolidated Signal System (\$3,229,000), Los Angeles Union Station and Track Imps (\$7,129,000), and Metrolink commuter rail service (\$4,533,000)				
Los Angeles-Fullerton Track Improvements continued on next page										

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Los Angeles-Fullerton Track Improvements Δ	Multiple §	TCI-SHA	1992-93	\$ 1,120,000	MT-92-1	3/19/1992	BFP-93-24	9/8/1993	✓
	Los Angeles-Fullerton Track Improvements	Multiple §	Bond 116	1993-94	\$ 5,599,979	•PA-92-07	5/7/1992	•BFP-94-42	11/30/1994	✓
								Resolution allocated \$7,000,000; balance for Los Angeles Union Station and Track Imps (\$1,400,000)		
	Los Angeles-Fullerton Track Improvements Construct four crossovers between Los Angeles and Fullerton and third track at Fullerton Δ - For third main track at Fullerton § - Los Angeles and Orange Counties	Multiple §	LACMTA	1993-94	\$ 688,000					✓
	Los Angeles-Fullerton Track Improvements	TOTAL ALL PROJECTS			\$ 18,668,289					
R712SA	Bandini to DT Junction-Third Main Track	Los Angeles	ITIP-SHA	2000-01	\$ 7,080,000	SA-98S-40 1998 STIP Augmentation	7/14/1999	MFP-00-08	9/28/2000	
	Bandini to DT Junction-Third Main Track	Los Angeles	Amtrak	1999-00	\$ 1,166,000	•Amtrak 00-246	9/23/1999	•Amtrak 00-246	9/23/1999	
						Amtrak provided \$3,000,000 for two projects; balance (\$1,834,000) for Commerce Track Improvements				
	Bandini to DT Junction-Third Main Track	Los Angeles	BNSF	1999-00	\$ 1,920,000	BNSF		BNSF		
R913SA	Bandini to DT Junction-Third Main Track#	Los Angeles	ITIP-SHA	2002-03	\$ 2,000,000	•G-00-32 2000 STIP	12/6/2000	MFP-02-18	11/7/2002	
						(See Note Below)				
R913SB	Bandini to DT Junction-Third Main Track Construct three miles of third main track at Bandini in Commerce, Montebello and Pico Rivera # Prepare PS&E	Los Angeles	ITIP-SHA	2002-03	\$ 3,700,000	•G-00-32 2000 STIP	12/6/2000	MFP-02-21	5/22/2003	
						Resolution approved \$5,700,000		Waiver 02-26 (6/13/02) extended allocation date to 6/30/03		
	Bandini to DT Junction-Third Main Track	TOTAL ALL PROJECTS			\$ 15,866,000					
59R407	Carmenita Road Crossing Improvements	Los Angeles	FHWA-§130	1992-93	\$ 78,335					✓
	Carmenita Road Crossing Improvements Construct grade crossing improvements at Carmenita Road in the City of Santa Fe Springs including: two No. 8 cantilever flashers	Los Angeles	City	1992-93	\$ 8,704					✓
	Carmenita Road Crossing Improvements	TOTAL ALL PROJECTS			\$ 87,039					
	Santa Fe Springs Grade Crossing Improvements Install warning devices in medians of grade crossings at Rosecrans Ave. and Marquardt Ave.	Los Angeles	FHWA§104.d2	1992-93	\$ 115,999	FRA HSR-X037(051)	10/22/1992	FRA	8/23/2003	✓
	Santa Fe Springs Grade Crossing Improvements	TOTAL ALL PROJECTS			\$ 115,999					
R889SA	DT Junction to La Mirada Third Track#	Los Angeles	ITIP-SHA	2000-01	\$ 3,000,000	G-00-32 2000 STIP	12/6/2000	MFP-00-19	5/2/2001	
	DT Junction to La Mirada Third Track Construct third track # Prepare environmental documentation and engineering for 5.6 miles of third main track	Los Angeles	ITIP-SHA	2008-09	\$ 5,000,000	G-02-04 2002 STIP	4/4/2002			
	DT Junction to La Mirada Third Track	TOTAL ALL PROJECTS			\$ 8,000,000					
R890SA	La Mirada to Basta Third Track#	Multiple	ITIP-SHA	2000-01	\$ 2,900,000	G-00-32 2000 STIP	12/6/2000	MFP-00-19	5/2/2001	
R890TA	La Mirada to Basta Third Track Construct 5.5 miles third main track Prepare environmental documentation and engineering#	Multiple	PTA	2001-02	\$ 22,000,000	•2001 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	•2001 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	
						Budget Act appropriated \$41,000,000; balance for Lincoln Avenue Double Track (\$8,639,885), Santa Ana Station Improvements (\$5,500,000), the Orange County Signal and Track Improvement projects (\$4,698,840), and the General Track and Signal Improvement Projects below which refer to this note (\$161,275)				
	La Mirada to Basta Third Track	TOTAL ALL PROJECTS			\$ 24,900,000					

• - Indicates this funding source was split into two or more projects
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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9004	Data Radio/Electronic Coded Track Circuits	Multiple	Bond 108	1990-91	\$ 4,716,000	G-90-18	9/20/1990	PRB-91-2	11/6/1990	✓
9004	Data Radio/Electronic Coded Track Circuits Install data-radio between Fullerton and Old Town (San Diego); install electronic coded track circuits between Irvine and Old Town; remove utility poles	San Diego	Transnet	1993-94	\$ 2,507,624	1990 STIP				✓
TOTAL ALL PROJECTS					\$ 7,223,624					
Data Radio/Electronic Coded Track Circuits										
	Orange County Signal Improvements Install grade crossing monitor/analyzer network	Orange	OCTA	1997-98	\$ 50,000					✓
	Orange County Signal Improvements	Orange	OCTA	1997-98	\$ 49,200					✓
	Orange County Signal Improvements Replace signal control house batteries and chargers	Orange	OCTA	1998-99	\$ 85,000					✓
	Orange County Signal Improvements Install monitoring systems on certain grade crossing controls	Orange	OCTA	2000-01	\$ 27,645					✓
	Orange County Signal Improvements Replace gate crossing mechanisms	Orange	OCTA	2000-01	\$ 45,845					✓
	Orange County Signal Improvements Upgrade signal and communication facilities (including crossing control equipment and enclosures, standby power requirements, repair erosion, install power off indicators, and light at grade crossing instruments)	Multiple	PTA	2001-02	\$ 133,750	01 Budget Act Item 2660-301-0046(1)(a) See note for La Mirada - Basta Third Track Project	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	✓
	Orange County Signal Improvements	Orange	FTA-§5309	2002-03	\$ 279,098					✓
	Orange County Signal Improvements Improve signal and communication facilities	Orange	OCTA	2002-03	\$ 69,774					✓
	Orange County Signal Improvements	Orange	FTA-§5309	2004-05	\$ 1,095,795					✓
	Orange County Signal Improvements Relocate close clearance crossing gates at 26 locations, install event /analyzer equipment at 36 locations, replace signal equipment, install LED lights at 20 locations, design crossover at CP Lincoln, install fencing at 6 locations, and renovate switch head-block ties and rods	Orange	OCTA	2004-05	\$ 273,949					✓
TOTAL ALL PROJECTS					\$ 2,110,056					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Orange County Track Improvements Install catch basins, short sections of storm drain, and embankment retaining wall	Orange	OCTA	2001-02	\$ 484,825					✓
	Orange County Track Improvements Clean ballast	Orange	OCTA	1998-99	\$ 444,000					✓
	Orange County Rail Repositioning	Orange	P TA	2001-02	\$ 479,205	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	
						See note for La Mirada - Basta Third Track Project				
	Orange County Rail Repositioning	Orange	OCTA	2000-01	\$ 229,470					✓
	Orange County Rail Repositioning Reposition worn rail on three curves at (Fullerton Junction, near CP La Veta, and between Fairhaven Avenue and 17th Street in Santa Ana)	Orange	OCTA	2001-02	\$ 20,000					✓
	Orange County Track Improvements	Orange	FTA-§5309	2002-03	\$ 235,339					✓
	Orange County Track Improvements Replace rail	Orange	OCTA	2002-03	\$ 58,835					✓
	Orange County Turnout Rehabilitation	Orange	PTA	2001-02	\$ 646,838	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	✓
						See note for La Mirada - Basta Third Track Project				
	Orange County Turnout Rehabilitation	Orange	FTA-§5309	2002-03	\$ 56,000					✓
	Orange County Turnout Rehabilitation Rehabilitate six turnouts (four near Fullerton and two near San Juan Capistrano)	Orange	OCTA	2002-03	\$ 14,000					✓
	Orange County Road Crossing Rehabilitation	Orange	PTA	2001-02	\$ 366,801	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	✓
						See note for La Mirada - Basta Third Track Project				
	Orange County Road Crossing Rehabilitation	Orange	FTA-§5309	2002-03	\$ 195,560					✓
	Orange County Road Crossing Rehabilitation Rehabilitate crossing surfaces, ties and rail at Main Street and Walnut Avenue, in the City of Orange	Orange	OCTA	2002-03	\$ 48,891					✓
	Orange County Bridge Replacement	Orange	PTA	2001-02	\$ 3,072,246	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	✓
						See note for La Mirada - Basta Third Track Project				
	Orange County Bridge Replacement	Orange	FTA-§5309	2002-03	\$ 671,960					✓
	Orange County Bridge Replacement Replace ballast deck bridge at Aliso Creek in the City of Lake Forest and an 191 ft. bridge over Trabuco Creek in the City of San Juan Capistrano	Orange	OCTA	2002-03	\$ 167,990					✓
	Orange County Track Improvements Replace ties between Fullerton Jct. And Santa Ana	Orange	OCTA	2001-02	\$ 1,257,744					✓
	Orange County Road Crossing Rehabilitation	Orange	FTA-§5309	2004-05	\$ 596,866					✓
	Orange County Road Crossing Rehabilitation Rehabilitate crossing surfaces, ties and rail at Batavia Street in the City of Orange and Lyon Street in the City of Santa Ana	Orange	OCTA	2004-05	\$ 142,217					✓
	Orange County Bridge Replacement	Orange	FTA-§5309	2004-05	\$ 342,062					✓
	Orange County Bridge Replacement Replace the vegetation protected embankment with concrete protection approximately 300 feet west of the Alicia Parkway	Orange	OCTA	2004-05	\$ 85,516					✓
	Orange County Track Improvements		TOTAL ALL PROJECTS		\$ 9,616,365					
	Orange County Track and Signal - Improvements Renovate signals, embankments, and ballast	Orange	OCTA	1997-98	\$ 150,000					✓
	Orange County Track and Signal - Improvements		TOTAL ALL PROJECTS		\$ 150,000					

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Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Anaheim Road Crossings - La Palma and State College Reconstruct crossings	Orange	OCTA	2000-01	\$486,059					✓
	Anaheim Road Crossings - La Palma and State College		TOTAL ALL PROJECTS		\$486,059					
53R753	Broadway Crossing Improvements	Orange	FHWA-§130	1994-95	\$ 214,547					✓
	Broadway Crossing Improvements	Orange	City	1994-95	\$ 23,838					✓
	Construct grade crossing improvements at Broadway in the City of Anaheim including: automatic warning gates cantilever warning devices, with the actuating and operating circuits, and instrument housing.									
	Broadway Crossing Improvements		TOTAL ALL PROJECTS		\$ 238,385					
	Fullerton-Orange Track and Signal Imps - Area A	Orange	Bond 108	1992-93	\$ 3,044,000	G-92-04 1992 STIP	3/20/1992	•MBFP-92-01 Resolution allocated \$15,299,000; balance for Santa Ana - Galivan Track and Signal Imps - Area D (\$10,646,000), and Metrolink commuter rail service (\$1,609,000)	1/20/1993	✓
	Fullerton-Orange Track and Signal Imps - Area A	Orange	Bond 116	1992-93	\$ 14,523,000	•PA-93-04	1/20/1993	•MBFP-92-01 Resolution allocated \$51,418,000; balance for Santa Ana-Galivan Track and Signal Imps-Area D (\$19,660,000), Serra-San Onofre Track and Signal Imps-Area E (\$1,714,000) and Metrolink commuter rail service (\$15,521,000)	1/20/1993	✓
	Fullerton-Orange Track and Signal Imps - Area A	Orange	Bond 116	1992-93	\$ 13,302,000	•PA-93-04	1/20/1993	•BFP-94-40 Resolution allocated \$15,699,994; balance for Orange-Santa Ana Track and Signal Imps - Area B (\$398,000) and Metrolink commuter rail service (\$1,999,994)	11/30/1994	✓
	Fullerton-Orange Track and Signal Imps - Area A Construct double track, CTC and 5 culvert bridges	Orange	SHA	1994-95	\$ 1,376,000	•95Allocat'nPln	2/22/1995	•MFP-95-48 Resolution allocated \$3,105,000; balance (\$1,729,000), for Orange-Santa Ana Track and Signal Imps (Area B)	5/1/1996	✓
	Fullerton-Orange Track and Signal Imps - Area A		TOTAL ALL PROJECTS		\$ 32,245,000					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	TP&D	1987-88	\$ 4,000,000 <i>Reappropriated in 1987 Budget Act (Item 2660-492) from SB 620 (6/28/1979) §71(c)(2)(c)</i>	SA-87-7	11/19/1987	MT-88-8	11/19/1998	✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	Los Angeles Co	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	Orange Co	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	San Diego Co	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	Orange	Amtrak	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I Replace aging bolted rail with new CWR on 100 miles of single track and 7.5 miles of second main track; replace wooden grade crossing with rubber crossings; upgrade and lengthen signal circuits to provide adequate warning times	Orange	AT&SF	1987-88	\$ 800,000					✓
	Fullerton-Santa Ana Rail Replacement - Phase I	TOTAL ALL PROJECTS			\$ 8,000,000					
59R300	Fullerton to San Juan Capistrano Crossing Imps	Orange	FHWA-§130	1988-89	\$ 355,678					✓
	Fullerton to San Juan Capistrano Crossing Imps Construct grade crossing improvements at Orangethorpe Avenue in Fullerton, La Palma Avenue, East South Street, Vermont Street, Ball Road in the City of Anaheim, Santa Clara Avenue, 17th Street, Mc Fadden Street, Ritchey Street in Santa Ana, Red Hill Avenue in the City of Tustin, Culver Road, Sand Canyon Avenue in the City of Irvine, Del Obispo Street, and Avenida Aeropuerto in the City of San Juan Capistrano including: cantilevered flashing light signals and 12-inch diameter flashing light units.	Orange	County	1988-89	\$ 39,520					✓
	Fullerton to San Juan Capistrano Crossing Imps	TOTAL ALL PROJECTS			\$ 395,198					
	Orange-Santa Ana Track and Signal Imps - Area B	Orange	Bond 116	1993-94	\$ 398,000	•PA-93-04	1/20/1993	•BFP-94-40	11/30/1994 <i>Resolution allocated \$15,699,994; balance for Fullerton-Orange Track and Signal Imps - Area A (\$13,302,000) and Metrolink commuter rail service (\$1,999,994)</i>	✓
	Orange-Santa Ana Track and Signal Imps - Area B	Orange	TCI-SHA	1992-93	\$ 1,895,000	SA-94S-52	6/7/1995 <i>Redirects funding from San Juan Creek Bridge</i>	MFP-94-50	6/7/1995	✓
	Orange-Santa Ana Track and Signal Imps - Area B Construct double track and CTC (Orange to La Veta and Santa Ana to 17th Street), and bridge over Interstate 5	Orange	SHA	1993-94	\$ 1,729,000	•95Allocat'nPln	2/22/1995	•MFP-95-48	5/1/1996 <i>Resolution allocated \$3,105,000; balance (\$1,376,000) for Fullerton-Orange Track and Signal Imps (Area A)</i>	✓
	Orange-Santa Ana Track and Signal Imps - Area B	TOTAL ALL PROJECTS			\$ 4,022,000					
	Orange - Santa Ana Track Improvements Replace crossings with standard concrete panels between Collins Avenue in the City of Orange and 17th Street in Santa Ana	Orange	OCTA	1998-99	\$ 360,000					✓
	Orange - Santa Ana Track Improvements	TOTAL ALL PROJECTS			\$ 360,000					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9067A	Lincoln Avenue Double Track Δ	Orange	IRR-SHA	1996-97	\$ 485,000	G-96-10	5/1/1996	MFP-98-03	8/19/1998	✓
						1996 STIP				
	Lincoln Avenue Double Track	Orange	OCTA	1998-99	\$ 250,000					✓
R499SA	Lincoln Avenue Double Track Δ	Orange	IRR-SHA	2000-01	\$ 535,000	G-96-10	5/1/1996	MFP-00-05	8/23/2000	✓
						1996 STIP				
	Lincoln Avenue Double Track	Orange	PTA	2001-02	\$ 8,639,885	*2001 Budget Act Item 2660-301-0046(1)(a) Budget Act appropriated \$41,000,000; for balance of funding see note for La Mirada - Basta Third Track Project	7/26/2001	*2001 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	
R499SA	Lincoln Avenue Double Track Δ	Orange	IRR-SHA	2002-03	\$ 1,960,000	G-96-10	5/1/1996	FP-02-60	4/3/2003	
						1996 STIP S.A-98S-115 (5/11/2000) extended programming period				
R499SA	Lincoln Avenue Double Track Construct 1.8 miles of second main track between Almond Street (Orange) and 17th Street (Santa Ana) -- parallels Lincoln Avenue in Santa Ana; includes second bridge across Santiago Creek and modifications to local street network Δ - Prepare design engineering and environmental documentation	Orange	RTIP-SHA	2002-03	\$ 5,849,000	G-99-07	3/29/1998	FP-02-60	4/3/2003	
						1998 STIP S.A-98S-115 (5/11/2000) extended programming period				
Lincoln Avenue Double Track					TOTAL ALL PROJECTS	\$ 17,718,885				
9010	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	TCI-TP&D	1989-90	\$ 710,000	*MT-89-10	3/23/1989	MFP-90-08	12/19/1989	✓
						Resolution approved \$1,190,000; balance (\$480,000) for San Juan Capistrano-Sorrento Rail Replacement-Phase III (rail purchase)				
9508	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	TCI-TP&D	1990-91	\$ 3,430,000	MT-90-13	3/15/1990	MBFP-92-01	1/20/1993	✓
9510	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	TCI-TP&D	1991-92	\$ 118,000	MT-91-21	3/21/1991	MBFP-92-01	1/20/1993	✓
9502	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	Bond 108	1992-93	\$ 10,646,000	G-92-02	3/20/1992	*MBFP-92-01	1/20/1993	✓
						1992 STIP		Resolution allocated \$15,299,000; balance for Fullerton-Orange Track and Signal Imps (Area A) (\$3,044,000), and Metrolink commuter rail service (\$1,609,000)		
	Santa Ana-Galivan Track and Signal Imps - Area D	Orange	Local	1992-93	\$ 5,589,000					✓
	Santa Ana-Galivan Track and Signal Imps - Area D Construct double track and install CTC signal system	Orange	Bond 116	1992-93	\$ 19,660,000	*PA-93-04	1/20/1993	*MBFP-92-01	1/20/1993	✓
						Resolution allocated \$51,418,000; balance for Fullerton-Orange Track and Signal Imps - Area A (\$14,523,000), Serra-San Onofre Track and Signal Imps- Area E (\$1,714,000) and Metrolink commuter rail service (\$15,521,000)				
Santa Ana-Galivan Track and Signal Imps - Area D					TOTAL ALL PROJECTS	\$ 40,153,000				

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	TP&D-PVEA	1988-89	\$ 4,400,000	1988 Budget Act	7/8/1989	MT-89-26	11/18/1988	✓
						Item No. 2660-301-046				
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	LACTC	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	SANDAG	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	Amtrak	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II	Orange	AT&SF	1988-89	\$ 1,100,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II Δ	Orange	TCI-SHA	1988-89	\$ 1,760,000					✓
	Santa Ana-San Juan Capistrano Rail Repl. - Ph. II Δ	Orange	OCTC	1988-89	\$ 440,000					✓
	Same project description as Phase I above									
	Δ - Purchase rail for use in Phase II									
	Santa Ana-San Juan Capistrano Rail Replacement -Phase II		TOTAL ALL PROJECTS		\$ 11,000,000					
9539	Orange County Track Improvements	Orange	TCI-SHA	1995-96	\$ 600,000	G-97-03	4/2/1997	MFP-97-40	10/30/1997	✓
	Replace 2.6 miles of rip-rap for wave protection; install three hot box detectors, and upgrade two timber bridges to concrete and steel									
	Orange County Track Improvements		TOTAL ALL PROJECTS		\$ 600,000					
9537	Santa Ana Block Signal	Orange	TCI-TP&D	1997-98	\$ 207,000	G-97-03	4/2/1997	MFP-97-38	10/30/1997	✓
	Install block signal east of Santa Ana station									
	Santa Ana Block Signal		TOTAL ALL PROJECTS		\$ 207,000					
	Tustin Turnout (South of I-55) Rehabilitation	Orange	OCTA	2000-01	\$147,928					✓
	Upgrade rail from 115-lb. to 136-lb.									
	Tustin Turnout (South of I-55) Rehabilitation		TOTAL ALL PROJECTS		\$147,928					
	Peter's Canyon Bridge (Tustin)	Orange	TP&D-PVEA	1988-89	\$ 325,000	1988 Budget Act	7/8/1989	MT-89-28	4/20/1989	✓
						Item No. 2660-301-046				
	Peter's Canyon Bridge (Tustin)	Orange	AT&SF	1988-89	\$ 325,000					✓
	Construct double track at Peter's Canyon Bridge									
	Peter's Canyon Bridge (Tustin)		TOTAL ALL PROJECTS		\$ 650,000					
	Tustin Turnout Replacement	Orange	OCTA	2000-01	\$97,335					✓
	Replace #10 turnout at Red Hill Avenue									
	Tustin Turnout Replacement		TOTAL ALL PROJECTS		\$97,335					
	Red Hill Avenue Grade Separation	Orange	OCTA	2002-03	\$332,000	98S-116	5/11/2000			
	Preliminary engineering for grade separation									
	Red Hill Avenue Grade Separation		TOTAL ALL PROJECTS		\$332,000					
R681SA	Irvine Siding	Orange	ITIP-SHA	1998-99	\$ 3,540,000	G-98-03	6/2/1998	MFP-98-03	8/19/1998	✓
	Construct 7,000 foot siding; design engineering, grading, turnouts, signal modernization and culvert extension					1998 STIP				
	Irvine Siding		TOTAL ALL PROJECTS		\$ 3,540,000					
	Irvine Crossover	Orange	FTA	1999-00	\$ 1,440,000					✓
	Irvine Crossover	Orange	OCTA	1999-00	\$ 360,000					✓
	Install crossover south of Irvine siding									
	Irvine Crossover		TOTAL ALL PROJECTS		\$ 1,800,000					
	Irvine (Borrego Canyon Wash) Bridge Replacement	Orange	OCTA	1998-99	\$300,000					✓
	Irvine (Borrego Canyon Wash) Bridge Replacement	Orange	OCTA	2000-01	\$460,000					✓
	Construct steel and concrete bridge									
	Irvine (Borrego Canyon Wash) Bridge Replacement		TOTAL ALL PROJECTS		\$760,000					
	Lake Forest (El Toro Road) Radio Upgrade	Orange	OCTA	1998-99	\$20,000					✓
	Upgrade radios									
	Lake Forest (El Toro Road) Radio Upgrade		TOTAL ALL PROJECTS		\$20,000					
	Mission Viejo (Oso Creek) Bridge Replacement	Orange	OCTA	1997-98	\$618,000					✓
	Mission Viejo (Oso Creek) Bridge Replacement	Orange	OCTA	1997-98	\$61,800					✓
	Install new steel and concrete bridge									
	Mission Viejo (Oso Creek) Bridge Replacement		TOTAL ALL PROJECTS		\$679,800					
	Mission Viejo - Orange/San Diego County Line Track Imps	Orange	OCTA	2000-01	\$ 1,537,387					✓
	Replace wood ties between Avery Parkway in Mission Viejo and the Orange/San Diego County Line									
	Mission Viejo - Orange/San Diego County Line Track Imps		TOTAL ALL PROJECTS		\$ 1,537,387					

• - Indicates this funding source was split into two or more projects
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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	San Juan Capistrano Turnout Replacement Replace #14 turnout at CP Serra	Orange	OCTA	2000-01	\$132,135					✓
	San Juan Capistrano Turnout Replacement		TOTAL ALL PROJECTS		\$132,135					
	San Juan Capistrano (San Juan Creek) Bridge Lead Remediation	Orange	OCTA	2000-01	\$350,000					✓
	San Juan Capistrano (San Juan Creek) Bridge Lead Remediation Mitigate the existence of lead in the existing paint and paint the Bridge	Orange	OCTA	2001-02	\$328,650					✓
	San Juan Capistrano (San Juan Creek) Bridge Lead Remediation		TOTAL ALL PROJECTS		\$678,650					
901	San Juan Capistrano-Sorrento Rail Repl. - Ph. III	Multiple ¶	TP&D	1989-90	\$ 7,500,000	1989 Budget Act Item No. 2660-302-046	7/7/1989	MT-90-4	9/20/1989	✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III	Multiple ¶	SANDAG	1989-90	\$ 1,500,000					✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III	Multiple ¶	Amtrak	1989-90	\$ 1,500,000					✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III Δ	Multiple ¶	AT&SF	1989-90	\$ 1,500,000					✓
9013	San Juan Capistrano-Sorrento Rail Repl. - Ph. III Δ	Multiple ¶	TCI-TP&D	1989-90	\$ 2,400,000	•MT-89-10 Resolution approved \$1,920,000; balance (\$480,000) from Santa Ana-Galivan Track and Signal Imps - Area D	3/23/1989	MT-90-8	10/19/1989	✓
	San Juan Capistrano-Sorrento Rail Repl. - Ph. III Same project description as Phase I above Δ - Purchase rail for use in Phase III	Multiple ¶	OCTC	1989-90	\$ 600,000					✓
	San Juan Capistrano-Sorrento Rail Replacement - Phase III		TOTAL ALL PROJECTS		\$ 15,000,000					
	Cassidy Brothers Crossing (Serra Siding) Upgrade private crossing with lights and gates	Orange	FHWA§104.d2	1998-99	\$ 30,000	FRA HSR-X059(031)	7/23/1999	FRA	9/10/1999	
	Cassidy Brothers Crossing (Serra Siding)		TOTAL ALL PROJECTS		\$ 30,000					
	Serra-San Onofre Track and Signal Imps - Area E	Multiple ¶	TCI-SHA	1990-91	\$ 880,000	MT-90-13 Resolution approved \$2,080,000; balance (\$1,200,000) for Sorrento-Old Town Rail Replacement Phase IV	3/15/1990	MFP-92-26	5/5/1993	✓
	Serra-San Onofre Track and Signal Imps - Area E Extend Serra Siding and power at both ends to tie into CTC; rehab San Onofre Siding and power both ends to tie into CTC	Multiple ¶	Bond 116	1992-93	\$ 1,714,000	PA-93-04	1/20/1993	MBFP -92-01 Resolution allocated \$51,418,000; balance for Fullerton-Orange Track and Signal Imps - Area A (\$14,523,000), Santa Ana-Galivan Track and Signal Imps-Area D (\$19,660,000) and Metrolink commuter rail service (\$15,521,000)	1/20/1993	✓
	Serra-San Onofre Track and Signal Imps - Area E		TOTAL ALL PROJECTS		\$ 2,594,000					
	San Clemente Bridge Replacement Replace the single-track ballast deck pile trestle bridge (0.4 miles south of Metrolink Station)	Orange	OCTA	2000-01	\$255,204					✓
	San Clemente Bridge Replacement		TOTAL ALL PROJECTS		\$255,204					
	San Clemente Track Improvements Install new steel piling and concrete deck bridges	Orange	OCTA	1997-98	\$695,000					✓
	San Clemente Track Improvements	Orange	OCTA	1997-98	\$220,000					✓
	San Clemente Track Improvements Replacement of rock rip-rap to protect embankment from ocean waves at San Clemente	Orange	OCTA	2000-01	\$120,000					✓
	San Clemente Track Improvements Construct concrete slab over the top of the current 8-ft. by 8-ft. bridge structure	Orange	OCTA	2001-02	\$ 302,633					✓
	San Clemente Track Improvements		TOTAL ALL PROJECTS		\$1,337,633					

• - Indicates this funding source was split into two or more projects
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INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Environmental Documentation for San Diego County Rail Upgrad Complete a Program Environmental Impact Report under CEQA and an Environmental Impact Statement under NEPA (PEIR/EIS) for rail upgrades in San Diego County	San Diego	TCRF SB 1662 (9/26/2000) (Ch. 656)-Project 74	2001-02	\$ 2,498,000	TA-01-13	8/22/2001	TCPD-01-13-74.2	8/29/2001	
	Environmental Documentation for San Diego County Rail Upgrades		TOTAL ALL PROJECTS		\$ 2,498,000					
	San Diego County Double Track	San Diego	TCRF SB 1662 (9/26/2000) (Ch. 656)-Project 74	2006-07	\$ 8,916,000	(See note under Section E, National City Layover Facility TCRF Project 74.3)				
	San Diego County Double Track Construct double track in portions of San Diego County	San Diego	TCRF See note above	2006-07	\$ 1,653,000	Represents savings from TCRF 74.5, Encinitas Passing Track				
	San Diego County Double Track		TOTAL ALL PROJECTS		\$ 10,569,000					
R682SA	San Onofre Siding Extension	San Diego	ITIP-SHA	1999-00	\$ 5,600,000	G-98-03	6/2/1998	MFP-99-17	1/19/2000	✓
	San Onofre Siding Extension Extend siding length by 2.1 miles to total length of 3.1 miles	San Diego	PTA	2003-04	\$ 150,000	1998 STIP				✓
	San Onofre Siding Extension Install a high-speed turnout	San Diego	MCIP-PTA.	2003-04	\$ 17,000	Caltrans	9/30/2004	Caltrans	9/30/2004	✓
	San Onofre Siding Extension		TOTAL ALL PROJECTS		\$ 5,767,000					
R830SA	Track Structure Rehabilitation Replace and rehabilitate culverts and drainage at MP 214.8 (Camp Pendleton), MP 251.5 (Sorrento Mesa) and MP 255.76 (University City [north of Elvira])	San Diego	RTIP-SHA	1999-00	\$ 588,000	SA-98S-103	3/30/2000	MFP-99-32	6/15/2000	✓
	Track Structure Rehabilitation		TOTAL ALL PROJECTS		\$ 588,000	Redirected from San Diego County's unprogrammed funds				
8029	Las Pulgas Siding	San Diego	TCI-TP&D	1991-92	\$ 1,271,221	MT-91-21	3/21/1991	MBFP-92-5	2/24/1993	✓
	Las Pulgas Siding	San Diego	TCI-SHA	1991-92	\$ 678,779	MT-91-21	3/21/1991	MBFP-92-5	2/24/1993	✓
	Las Pulgas Siding Design and construct new siding, including electriccode system	San Diego	Transnet	1991-92	\$ 78,957					✓
	Las Pulgas Siding		TOTAL ALL PROJECTS		\$ 2,028,957					
R719SA	CP Flores-CP O'Neil (San Clemente) Double Track Δ	San Diego	ITIP-SHA	1999-00	\$ 280,000	•SA-98S-40	7/14/1999	MFP-99-34	6/15/2000	✓
						1998 STIP Augmentation STIP Amendment approved \$3,750,000; balance (\$3,470,000) programmed for FY 2000-01 (see ITIP items below)				
	CP Flores-CP O'Neil (San Clemente) Double Track	San Diego	Amtrak	1999-00	\$ 1,250,000	Amtrak 00-246	9/23/1999	Amtrak 00-246	9/23/1999	
R719SA	CP Flores-CP O'Neil (San Clemente) Double Track #	San Diego	ITIP-SHA	2000-01	\$ 120,000	•SA-98S-40	7/14/1999	MFP-00-13	1/18/2001	✓
						1998 STIP Augmentation (See ITIP item above)				
R719SA	CP Flores-CP O'Neil (San Clemente) Double Track	San Diego	ITIP-SHA	2000-01	\$ 3,350,000	•SA-98S-40	7/14/1999	MFP-00-22	6/6/2001	
						1998 STIP Augmentation (See first ITIP Item above)				
	CP Flores-CP O'Neil (San Clemente) Double Track Construct 1.8 mile second main line track including related CTC Work Δ - Prepare environmental documentation and preliminary engineering # Prepare plans, specifications, engineering and acquire long lead-time construction material	San Diego	TCRF	2005-06	\$ 2,400,000	TA-05-03	9/29/2005	TFF-05-12	9/29/2005	
	CP Flores-CP O'Neil (San Clemente) Double Track		TOTAL ALL PROJECTS		\$ 7,400,000	(See note under Section E, National City Layover Facility TCRF Project 74.3)				

• - Indicates this funding source was split into two or more projects
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INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	CP Stuart-CP Mesa Second Main Track	San Diego	Bond 116	1993-94	\$ 3,500,000	•PA-94-09	4/26/1994	•BFP-93-88	6/1/1994	✓
						As amended by P.A-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$9,500,000; balance for Lomas Santa Fe Grade Separation (\$2,319,229), and Solana Beach Station (\$3,680,771)		
	CP Stuart-CP Mesa Second Main Track	San Diego	Bond 116	1996-97	\$ 455,253	•PA-94-09	4/26/1994	•BFP-96-02	7/1/1996	✓
						As amended by P.A-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$8,218,400; balance for Lomas Santa Fe Grade Separation (\$4,763,146) and Encinitas Siding (\$3,000,000)		
	CP Stuart-CP Mesa Second Main Track	San Diego	Transnet	1996-97	\$ 134,088					✓
	Construct 2 mile second main track adjacent to Coaster maintenance facility, including signals and coded track circuits									
	CP Stuart-CP Mesa Second Main Track	TOTAL ALL PROJECTS			\$ 4,089,341					
R906SA	Santa Margarita Bridge & Construct Second Main Track	San Diego	ITIP-SHA	2001-02	\$ 2,500,000	G-00-32	12/6/2000	MFP-01-10	1/23/2002	
	Prepare environmental documentation and engineering to replace timber and steel single track bridge with concrete and steel double track bridge including double track connections to Stuart Mesa and Fallbrook passing tracks					2000 STIP				
	Santa Margarita Bridge & Construct Second Main Track	TOTAL ALL PROJECTS			\$ 2,500,000					
R680SA	Fallbrook Siding Improvements	San Diego	ITIP-SHA	1999-00	\$ 1,300,000	•G-98-08	6/2/1998	MFP-99-17	1/19/2000	✓
						1998 STIP				
	Fallbrook Siding Improvements	San Diego	TCRF	2001-02	\$ 450,000	•TA-01-16	11/7/2001	TCPD-01-16-74.4	11/15/2001	✓
	Upgrade siding, turnouts and related signals, including tie replacement		SB 1662 (9/26/2000) (Ch. 656)-Project 74.4			(See note under Section E, National City Layover Facility TCRF Project 74.3)		- Caltrans		
	Fallbrook Siding Improvements	TOTAL ALL PROJECTS			\$ 1,750,000					
	Oceanside Siding	San Diego	Transnet	1988-89	\$ 1,067,854					✓
	Oceanside Siding	San Diego	AT&SF	1988-89	\$ 26,111					✓
	Oceanside Siding	San Diego	TP&D-PVEA	1988-89	\$ 633,065	1988 Budget Act	7/8/1988	•MT-89-27	11/18/1988	✓
	Design and construct siding					Item No. 2660-301-046 Budget Act approved and resolution allocated \$1,420,000, of which \$1,401,359 was spent; balance spent for Oceanside Station (\$350,000) and				
	Oceanside Siding	TOTAL ALL PROJECTS			\$ 1,727,030					
	Oceanside Double Track	San Diego	TCRF	2001-02	\$ 500,000	•TA-01-13	8/22/2001	TCPD-01-13-74.1	8/29/2001	
								- Caltrans		
	Oceanside Double Track	San Diego	TCRF	2006-07	\$ 5,500,000	•TA-01-13	8/22/2001			
	Construct 1.2 miles of double track by extending existing Oceanside siding to the south		SB 1662 (9/26/2000) (Ch. 656)-Project 74.1			(See note under Section E, National City Layover Facility TCRF Project 74.3)				
	Oceanside Double Track	TOTAL ALL PROJECTS			\$ 6,000,000					
	San Diego County Signage	San Diego	FTA	1998-99	\$ 48,000					✓
			§5307							
	San Diego County Signage	San Diego	Transnet	1998-99	\$ 12,000					✓
	Install "No Trespassing" signs along tracks between Oceanside and San Diego									
	San Diego County Signage	TOTAL ALL PROJECTS			\$ 60,000					

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Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	San Diego County Grade Crossing Improvements	San Diego	FHWA§104.d2	1992-93	\$ 1,000,000	FRA	10/22/1992	FRA	9/23/1993	✓
	San Diego County Grade Crossing Improvements Construct grade crossing improvements, including warning devices in median at Sixth St., Wisconsin Ave., Oceanside Blvd., Cassidy St., Grand Ave., Carlsbad Village Dr., Cannon RD., Leucadia Blvd., D St., E St., and Chesterfield Dr.	San Diego	Transnet	1992-93	\$ 13,367	HSR-X073(028)				✓
	San Diego County Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 1,013,367					
	Carlsbad Village Station Signal Replacement	San Diego	Transnet	1997-98	\$ 50,880					✓
	Carlsbad Village Station Signal Replacement Replace signal at north end of station	San Diego	FTA §5307	1997-98	\$ 192,000					✓
	Carlsbad Village Station Signal Replacement		TOTAL ALL PROJECTS		\$ 242,880					
59R375	Tamarack Avenue Crossing Improvements	San Diego	FHWA-§130	1991-92	\$ 59,247					✓
	Tamarack Avenue Crossing Improvements Construct grade crossing improvements at Tamarack Avenue in the City of Carlsbad including: two CPUC No. 9A warning devices, with automatic gates with flashing lights; two CPUC No.8 warning devices with flashing lights, to be controlled by the controlling devices together with the actuating and operating circuits and adequate instrument housing	San Diego	City	1991-92	\$ 6,583					✓
	Tamarack Avenue Crossing Improvements		TOTAL ALL PROJECTS		\$ 65,830					
	Tamarack Avenue Grade Crossing (near Carlsbad)	San Diego	FHWA §130	1997-98	\$ 65,831					✓
	Tamarack Avenue Grade Crossing (near Carlsbad) Improve grade crossing protection	San Diego	Transnet	1997-98	\$ 3,291					✓
	Tamarack Avenue Grade Crossing (near Carlsbad)		TOTAL ALL PROJECTS		\$ 69,122					
6041	Poinsettia Siding	San Diego	Bond 116	1992-93	\$ 3,633,000	PA-93-19	5/5/1993	BFP-92-31	5/5/1993	✓
	Poinsettia Siding Design and construct 3.2 mile siding	San Diego	Transnet	1992-93	\$ 133,219					✓
	Poinsettia Siding		TOTAL ALL PROJECTS		\$ 3,766,219					
	Encinitas Passing Track	San Diego	Bond 116	1996-97	\$ 3,000,000	•PA-94-09	4/26/1994	•BFP-96-02	7/11/1996	✓
						As amended by PA-96-20 (7/11/1996) expanding scope of work		Resolution allocated \$8,218,400; balance for Lomas Santa Fe Grade Separation (\$4,763,146) and CP Stuart-CP Mesa Second Main Track (\$455,253)		
	Encinitas Passing Track	San Diego	Transnet	1996-97	\$ 15,000	•PA-94-09	4/26/1994	•BFP-96-02	7/11/1996	✓
	Encinitas Passing Track Design and construct passing track	San Diego	Transnet	2003-04	\$ 1,635,000	TL-03-01	9/25/2003	TFP-05-11	8/18/2005	✓
			Originally TCRF; SB 1662 (9/26/2000) (Ch. 656)-Project 74.5			Resolution provides Letter of No Predjudice approval for initial use of NCTD Capital Reserve funds				
	Encinitas Passing Track		TOTAL ALL PROJECTS		\$ 4,650,000					
	Leucadia Boulevard Grade Separation	San Diego	City	2003-04	\$ 200,000	TL-03-02	10/30/2003			
	Prepare project study report for grade separation		Originally TCRF; SB 1662 (9/26/2000) (Ch. 656)-Project 74.6			Resolution provides Letter of No Predjudice approval for initial use of City funds				
	Leucadia Boulevard Grade Separation		TOTAL ALL PROJECTS		\$ 200,000					
	Encinitas Grade-Separated Pedestrian Crossings	San Diego	City	2003-04	\$ 1,248,000	TL-03-02	10/30/2003			
	Prepare environmental documentation and permits request		Originally TCRF; SB 1662 (9/26/2000) (Ch. 656)-Project 74.7			Resolution provides Letter of No Predjudice approval for initial use of City funds				
	Encinitas Grade-Separated Pedestrian Crossings		TOTAL ALL PROJECTS		\$ 1,248,000					

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
8203	Lomas Santa Fe Grade Separation	San Diego	Bond 116	1994-95	\$ 2,319,229	•PA-94-09	4/26/1994	BFP-93-88	6/1/1994	✓
						<i>As amended by P.A-96-20 (7/11/1996) expanding scope of work</i>		<i>Resolution allocated \$9,500,000; balance for Solana Beach Station (\$3,680,771) and CP Stuart-CP Mesa Second Main Track(\$3,500,000)</i>		
	Lomas Santa Fe Grade Separation	San Diego	Amtrak	1995-96	\$ 70,000	Amtrak 96-212	1996	Amtrak 96-212	1996	✓
	Lomas Santa Fe Grade Separation	San Diego	Bond 116	1996-97	\$ 4,763,147	•PA-94-09	4/26/1994	•BFP-96-02	7/11/1996	✓
						<i>As amended by P.A-96-20 (7/11/1996) expanding scope of work</i>		<i>Resolution allocated \$8,218,400; balance for CP Stuart-CP Mesa Second Main Track (\$455,253) and Encinitas Siding (\$ 3,000,000)</i>		
	Lomas Santa Fe Grade Separation	San Diego	TCI-TP&D	1996-97	\$ 521,500	G-96-18	7/11/1996	MFP-96-26	1/29/1997	✓
	Lomas Santa Fe Grade Separation	San Diego	TCI-TP&D	1996-97	\$ 561,523	G-96-18	7/11/1996	MBFP-96-03	1/29/1997	✓
	Lomas Santa Fe Grade Separation	San Diego	Transnet	1996-97	\$ 2,004,698					✓
	Lomas Santa Fe Grade Separation	San Diego	FTA §5309	1996-97	\$ 6,700,000					✓
	Lomas Santa Fe Grade Separation	San Diego	Amtrak	1998-99	\$ 2,500,000	Amtrak 99-233	10/23/1998	Amtrak 99-233	10/23/1998	✓
	Lomas Santa Fe Grade Separation	San Diego	City*	1998-99	\$ 1,440,318					✓
	* - City of Solana Beach									
	Design and construct Lomas Santa Fe Grade Separation, including double track; miscellaneous curve improvements, including track realignment and double tracking at existing project sites and at the CP Soledad site.									
	Lomas Santa Fe Grade Separation	TOTAL ALL PROJECTS			\$ 20,880,415					
	Del Mar Siding	San Diego	TP&D-PVEA	1988-89	\$ 655,000	1988 Budget Act	7/8/1989	MT-89-28	4/20/1989	✓
						<i>Item No. 2660-301-046</i>				
	Del Mar Siding	San Diego	Transnet	1988-89	\$ 941,689					✓
	Design and construct siding									
	Del Mar Siding	TOTAL ALL PROJECTS			\$ 1,596,689					
	McGonigle Bridge	San Diego	Transnet	1998-99	\$ 449,093					✓
	Design and construct bridge (near Del Mar)									
	McGonigle Bridge	TOTAL ALL PROJECTS			\$ 449,093					
R550SB	Del Mar Bluffs Drainage	San Diego	ITIP-SHA	1998-99	\$ 300,000	•G-98-08	6/2/1998	•MFP-98-03	8/19/1998	✓
						<i>1998 STIP</i>		<i>Resolution allocated \$830,000; balance for Del Mar Bluffs Stabilization (\$530,000 - Design, and \$3,670,000 - Construction)</i>		
						<i>STIP approved \$4,500,000; balance is Del Mar Bluffs</i>		<i>Stabilization (\$530,000 - Design, and \$3,670,000 - Construction)</i>		
R550SB	Del Mar Bluffs Drainage	San Diego	Transnet	1998-99	\$ 4,624	•G-98-08	6/2/1999	•MFP-98-03	8/19/1999	✓
R550SB	Del Mar Bluffs Drainage	San Diego	SLTPP-SHA	1998-99	\$ 685	•G-98-08	6/2/1999	•MFP-98-03	8/19/1999	✓
	Del Mar Bluffs Drainage	San Diego	Transnet	1999-00	\$ 1,182,309					✓
	Del Mar Bluffs Drainage	San Diego	City	1999-00	\$ 45,000					✓
	Del Mar Bluffs Drainage	San Diego	STA	1999-00	\$ 153,563					✓
	Del Mar Bluffs Drainage	San Diego	SLTPP-SHA	1999-00	\$ 101,075					✓
	Conduct initial drainage work preparatory to Bluffs stabilization									
	Del Mar Bluffs Drainage	TOTAL ALL PROJECTS			\$ 1,787,256					

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Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete	
						CTC Res. No.	Date	CTC Res. No.	Date		
8219	Del Mar Bluffs Stabilization	San Diego	TCI-SHA	1995-96	\$ 195,000	G-97-03	4/2/1997	MFP-97-34	10/30/1997	✓	
8219	Del Mar Bluffs Stabilization	San Diego	TCI-TP&D	1997-98	\$ 5,000	G-97-03	4/2/1997	MFP-97-34	10/30/1997	✓	
R550SB	Prepare preliminary engineering and design of walls to stabilize the Del Mar Bluffs and railroad tracks at Del Mar							As amended by technical changes approved 8/19/1999			
	Del Mar Bluffs Stabilization	San Diego	ITIP-SHA	1998-99	\$ 530,000	•G-98-08	6/2/1998	•MFP-98-03	8/19/1998	✓	
	Prepare design engineering, environmental documentation and permits					1998 STIP STIP approved \$4,500,000; balance is item below (\$3,670,000) and Del Mar Bluffs Drainage (\$300,000)		Resolution allocated \$830,000; balance for Del Mar Bluffs Drainage (\$300,000)			
R550SB	Del Mar Bluffs Stabilization	San Diego	ITIP-SHA	1999-00	\$ 3,670,000	•G-98-08	6/2/1998	MFP-01-08	12/12/2001	✓	
						1998 STIP STIP approved \$4,500,000; balance is item above (\$530,000) and Del Mar Bluffs Drainage (\$300,000)					
	Del Mar Bluffs Stabilization	San Diego	FTA-§5309	1999-00	\$1,000,000	PL 106-69	10/9/1999				
						Pg.1010					
	Del Mar Bluffs Stabilization	San Diego	FTA-§5309	2000-01	\$3,000,000	PL 106-346	10/23/2000				
	Stabilize bluff area subject to erosion										
	Del Mar Bluff Stabilization#	San Diego	ITIP-SHA	2002-03	\$ 246,000	•G-02-04	4/4/2002	MFP-02-03	7/18/2002		
	Del Mar Bluff Stabilization	San Diego	ITIP-SHA	2004-05	\$ 754,000	•G-02-04	4/4/2002	MFP-04-01	3/3/2005		
	Replace track bed support that has eroded, protect the bluff face and reinforce the bluff toe # Prepare environmental documentation and engineering					2002 STIP		-Caltrans			
	Del Mar Bluffs Stabilization	TOTAL ALL PROJECTS			\$ 9,400,000						
	San Dieguito River Bridge Repairs	San Diego	FTA-§5307	1998-99	\$ 305,907					✓	
	San Dieguito River Bridge Repairs	San Diego	Transnet	1998-99	\$ 79,366					✓	
	Repair bridge, including replacing some wooden pilings										
	San Dieguito River Bridge Repairs	TOTAL ALL PROJECTS			\$ 385,273						
R760SA	San Dieguito River Bridge - Design and Engineering	San Diego	ITIP-SHA	2006-07	\$ 855,000	SA-98S-40	7/14/1999				
	Conduct preconstruction design engineering and environmental activities to replace worn single-track timber bridge over San Dieguito River with double track concrete bridge					1998 STIP Augmentation					
	San Dieguito River Bridge - Design and Engineering	TOTAL ALL PROJECTS			\$ 855,000						
	Sorrento Siding Improvements	San Diego	TP&D-PVEA	1988-89	\$ 418,294	1988 Budget Act	7/8/1989	MT-89-27	11/18/1988	✓	
						Item No. 2660-301-046		Resolution allocated \$420,000			
						Budget Act approved and resolution allocated \$1,420,000, of which \$1,401,359 was spent; balance spent for Oceanside Station (\$350,000) and Oceanside Siding (\$633,065)					
	Sorrento Siding Improvements	San Diego	Transnet	1989-90	\$ 575,750					✓	
	Design and construct upgraded siding										
	Sorrento Siding Improvements	TOTAL ALL PROJECTS			\$ 994,044						

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Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
8201E	Sorrento-Miramar Double Track Δ	San Diego	Bond 116	1996-97	\$ 498,100	PA-94-09	4/26/1994	MBFP-96-03	1/29/1997	
						From PUC Section 99629(a)				
9069	Sorrento-Miramar Double Track Δ	San Diego	IRR-SHA	1996-97	\$ 1,010,000	G-96-10	5/1/1996	MBFP-96-03	1/29/1997	
						1996 STIP				
R6906B	Sorrento-Miramar Double Track §	San Diego	Bond 116	1999-00	\$ 215,124	•PA-00-07	3/30/2000	BFP-99-12	3/30/2000	✓
						Amended P.A-94-09, and P.A-96-20, 7/11/1996				
						From PUC Section 99629(a)				
R500SB	Sorrento-Miramar Double Track Δ	San Diego	IRR-SHA	2000-01	\$ 1,300,000	G-96-10	5/1/1996	MFP-00-22	6/6/2001	
						1996 STIP				
						S.A-98S-31, 6/8/1999, extended programming period				
R5006A	Sorrento-Miramar Double Track#	San Diego	Bond 116	2002-03	\$ 225,000	•PA-94-09	4/26/1994	BFP-02-03	12/12/2002	
						From PUC Section 99629(a)				
	Sorrento-Miramar Double Track	San Diego	Bond 116	2002-03	\$ 864,500	•PA-94-09	4/26/1994			
						From PUC Section 99629(a)				
R5006A	Sorrento-Miramar Double Track#	San Diego	Bond 116	2002-03	\$ 250,000	PA-94-09	4/26/1994	BFP-02-03	12/12/2002	
						From PUC Section 99642				
	Sorrento-Miramar Double Track	San Diego	Bond 116	2002-03	\$ 664,876	•PA-00-07	3/30/2000			
						Amended P.A-94-09, and P.A-96-20, 7/11/1996				
						From PUC Section 99629(a)				
R500SB	Sorrento-Miramar Double Track	San Diego	IRR-SHA	2007-08	\$ 21,390,000	•G-96-10	5/1/1996			
						1996 STIP				
						S.A-98S-31, 6/8/1999, extended programming period				
						Resolution approved \$9,230,000; S.A-98S-5 (10/27/1998) \$12,160,000 from deleted Elviria/Friar Double Track Project				
R690SA	Sorrento-Miramar Double Track	San Diego	ITIP-SHA	2007-08	\$ 5,300,000	G-98-03	6/2/1998			
	Construct second main track between Sorrento (CP Pines) and Miramar (CP Cumbres) to reduce curvature of line to increase speeds, including new bi-directional powered crossover at CP Cumbres and new powered crossover at CP Pines					1998 STIP				
	Δ - Perform preliminary engineering, environmental work and design, and construction and installation of signal equipment at Control Points Elijo and Valle					S.A-98S-32, 7/15/1999, extended programming period				
	§ - Perform environmental documentation									
	# Prepare PS&E									
Sorrento-Miramar Double Track					TOTAL ALL PROJECTS	\$ 31,717,600				

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID			Funding	Funding		Project Approval		Project Allocation			
No.	Project Summary	County	Source	Year	Amount	CTC		CTC		Project Complete	
						Res. No.	Date	Res. No.	Date		
902	Sorrento-Old Town Rail Replacement - Phase IV	San Diego	TP&D	1989-90	\$ 1,500,000	1989 Budget Act	7/7/1989	MT-90-15	4/11/1990	✓	
9101	Sorrento-Old Town Rail Replacement - Phase IV	San Diego	TCI-TP&D	1990-91	\$ 7,500,000	Item No. 2660-302-046	MT-90-13	3/15/1990	MT-91-2	7/11/1990	✓
	Sorrento-Old Town Rail Replacement - Phase IV Δ	San Diego	TCI-SHA	1990-91	\$ 1,200,000	•MT-90-13	3/15/1990	FMT-91-5	3/20/1991	✓	
						Resolution approved \$2,080,000; balance (\$880,000) for Serra-San Onofre Track and Signal Improvements-Area E					
	Sorrento-Old Town Rail Replacement - Phase IV Δ	San Diego	OCTC	1990-91	\$ 300,000					✓	
	Sorrento-Old Town Rail Replacement - Phase IV Δ	San Diego	Transnet	1990-91	\$ 5,700,000					✓	
	Same project description as Phase I above										
	Δ - Purchase rail for use in Phase IV										
Sorrento-Old Town Rail Replacement - Phase IV					TOTAL ALL PROJECTS	\$ 16,200,000					
	Mirimar Hills Rerailing	San Diego	Transnet	1996-97	\$ 621,115					✓	
	Mirimar Hills Rerailing	San Diego	AT&SF	1996-97	\$ 1,373,000					✓	
	Rerail track										
Mirimar Hills Rerailing					TOTAL ALL PROJECTS	\$ 1,994,115					
	False Bay Passing Track Δ	San Diego	Bond 116	1999-00	\$ 305,075	•PA-94-09	4/26/1994	BFA-99-05	3/30/2000	✓	
						As amended by P.A-96-20 (7/11/1996) expanding scope of work;as further amended by P.A-00-07 (3/30/2000)		Reduced from original allocation (\$4,900,000) in Resolution BFP-96-22 (1/29/1997)			
								Resolution # BFA-05-04, 8/18/05 de-allocated \$4,925 from original allocation of \$310,000			
R6856B	False Bay Passing Track	San Diego	Bond 116	2000-01	\$ 3,308,748	•PA-94-09	4/26/1994	MBFP-00-01	1/18/2001	✓	
						As amended by P.A-96-20 (7/11/1996) expanding scope of work;as further amended by P.A-00-07 (3/30/2000)		Resolution # BFA-05-04, 8/18/05 de-allocated \$401,252 from original allocation of \$3,710,000			
R685SA	False Bay Passing Track	San Diego	ITIP-SHA	2000-01	\$ 3,800,000	G-00-32	12/6/2000	MBFP-00-01	1/18/2001	✓	
	Construct 2.5 mile passing track with higher speed turnouts					2000 STIP					
	Δ - Prepare environmental documentation										
False Bay Passing Track					TOTAL ALL PROJECTS	\$ 7,413,823					
	Old Town-San Diego Rerailing	San Diego	Transnet	1994-95	\$ 69,890					✓	
	Install new rail in Old Town-San Diego area										
Old Town-San Diego Rerailing					TOTAL ALL PROJECTS	\$ 69,890					
8062A	Old Town-San Diego Track and Signal Improvements	San Diego	TCI-PVEA*	1988-89	\$ 50,000	•MFP-93-57	6/1/1994	•MFP-93-57	6/1/1994	✓	
						Redirected from Visalia Airport					
						Resolutions approved and allocated \$1,257,000; balance (\$1,207,000) for Coaster commuter service					
9003	Old Town-San Diego Track and Signal Improvements	San Diego	Bond 108	1990-91	\$ 5,554,255	G-90-18	9/20/1990	BFP-90-1	6/20/1991	✓	
						1990 STIP					
	Old Town-San Diego Track and Signal Improvements	San Diego	Bond 108	1993-94	\$ 1,869,000	•SA-92S-18	12/10/1992	•BFP-94-24	9/13/1994	✓	
						Resolutions approved and allocated \$4,069,000;balance (\$2,200,000) for Coaster commuter service					
	Old Town-San Diego Track and Signal Improvements	San Diego	Transnet	1993-94	\$ 628,768					✓	
	Old Town-San Diego Track and Signal Improvements	San Diego	Catellus	1993-94	\$ 940,508					✓	
	Old Town-San Diego Track and Signal Improvements	San Diego	City	1993-94	\$ 101,766					✓	
	Old Town-San Diego Track and Signal Improvements	San Diego	SHA	1994-95	\$ 57,801					✓	
	Old Town-San Diego Track and Signal Improvements	San Diego	Amtrak	1995-96	\$ 300,000					✓	
	Construct track, signal and bridge improvements including reconstruction of San Diego station					Amtrak	1996	Amtrak	1996		
	tracks to widen spacing and construct 250 foot locomotive track spur					96-222		96-222			
Old Town-San Diego Track and Signal Improvements					TOTAL ALL PROJECTS	\$ 9,502,098					

• - Indicates this funding source was split into two or more projects
Division of Rail - 1/27/2006

INTERCITY RAIL CAPITAL PROGRAM

Section A2: Pacific Surfliner Route - South

Los Angeles-San Diego

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
GENERAL TRACK AND SIGNAL PROJECTS										
	Road Radio Upgrade Replace obsolete radios	Orange	OCTC	1998-99	\$20,000					✓
	Communications Upgrade	Multiple	Local	1998-99	\$281,750					✓
	Communications Upgrade	Multiple	Local	1999-00	\$119,237					✓
	Communications Upgrade Replace radios, modems, protocol converters, and other communication devices (represents Pacific Surfliner South 25% share of total funding)	Multiple	Local	2001-02	\$40,788					✓
	No Trespassing Signs Install no trespassing signs 600 feet apart and at right-of-way entrances (represents Pacific Surfliner South 25% share of total funding)	Multiple	Local	2001-02	\$164,000					✓
	Tresspasser Barriers	Multiple	FTA-§5309	2003-04	\$9,495					
	Tresspasser Barriers Purchase and install concrete barriers	Multiple	OCTA	2003-04	\$2,374					
	Ride Quality Measurement System Install, calibrate, maintain and develop data ride quality measurement system, including device to measure "G" forces	Multiple	MCIP-PTA	2001-02	\$ 21,000	•Caltrans	11/8/2001	•Caltrans	11/8/2001	
						Represents half of a \$42,000 project for the entire Pacific Surfliner Route				
	Track, Signal and Infrastructure Upgrade	Multiple	RTIP-STP	2002-03	\$ 750,000	G-00-32 2000 STIP	12/16/2000	MFP-02-07	7/18/2002	
						Represents half of \$1,500,000 project funding advanced from 03/04 for the entire Metrolink served portion of the Pacific Surfliner Route				
	Signal and Communications Program - Systemwide# Improve signal and communication facilities	Multiple	PTA	2001-02	\$ 67,730	01 Budget Act Item 2660-301-0046(1)(a) See note for La Mirada - Basta Third Track Project	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	
	Rail Grinding - Pacific Surfliner Corridor*	Multiple	PTA	2001-02	\$ 93,545	01 Budget Act Item 2660-301-0046(1)(a) See note for La Mirada - Basta Third Track Project	7/26/2001	01 Budget Act Item 2660-301-0046(1)(a)	7/26/2001	✓
	Rail Grinding - Pacific Surfliner Corridor	Multiple	FTA-§5309	2002-03	\$ 45,148					✓
	Rail Grinding - Pacific Surfliner Corridor	Multiple	OCTA	2002-03	\$ 6,534					✓
	Rail Grinding - Pacific Surfliner Corridor	Multiple	FTA-§5307	2002-03	\$ 18,348					✓
	Rail Grinding - Pacific Surfliner Corridor	Multiple	SANBAG	2002-03	\$ 4,753					✓
	Rail Grinding - Pacific Surfliner Corridor	Multiple	RSTP	2003-04	\$ 52,535					
	Rail Grinding - Pacific Surfliner Corridor	Multiple	FTA-§5307	2003-04	\$ 54,434					
	Rail Grinding - Pacific Surfliner Corridor Grind rail to original profile and remove surface defects	Multiple	SANBAG	2003-04	\$ 13,608					
	Signal and Communications Program - P.S. Corridor	Multiple	FTA-§5309	2002-03	\$ 180,347					✓
	Signal and Communications Program - P.S. Corridor	Multiple	OCTA	2002-03	\$ 26,102					✓
	Signal and Communications Program - P.S. Corridor	Multiple	FTA-§5307	2002-03	\$ 73,293					✓
	Signal and Communications Program - P.S. Corridor Improve signal and communication facilities	Multiple	SANBAG	2002-03	\$ 18,985					✓
	Signal and Communications Program - P.S. Corridor	Multiple	RCTC	2003-04	\$ 38,037					
	Signal and Communications Program - P.S. Corridor	Multiple	FTA-§5307	2003-04	\$ 39,412					
	Signal and Communications Program - P.S. Corridor Upgrade signal and communication facilities (including crossing control equipment and enclosures, standby power requirements, repair erosion, install power off indicators, and light at grade crossing instruments)	Multiple	SANBAG	2003-04	\$ 9,853					
General Track and Signal Improvement Projects					TOTAL ALL PROJECTS	\$ 2,151,308				
TOTAL ALL TRACK AND SIGNAL PROJECTS						\$ 666,120,231				

• - Indicates this funding source was split into two or more projects
Division of Rail -1/27/2006

INTERCITY RAIL CAPITAL PROGRAM

Section B: *San Joaquin Route*

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

SUMMARY OF <i>SAN JOAQUIN ROUTE</i> PROJECTS	Amount
<u>STATION PROJECTS</u>	
OAKLAND JACK LONDON SQUARE Station	\$ 18,572,111
SAN FRANCISCO - 4th AND TOWNSEND Bus Station	\$ 9,000
SAN FRANCISCO - FERRY BUILDING Bus Station	\$ 578,587
EMERYVILLE Station	\$ 17,874,636
RICHMOND Station	\$ 18,579,165
MARTINEZ Station	\$ 33,004,880
ANTIOCH Station	\$ 669,818
<i>SACRAMENTO For this station see Section C, Capitol Corridor</i>	
STOCKTON BNSF Station	\$ 8,225,501
STOCKTON-ACE SP Station	\$ 4,425,000
ELK GROVE Station	\$ 800,000
LODI Station	\$ 9,785,086
RIVERBANK Station	\$ 534,091
MODESTO Station	\$ 2,816,670
DENAIR Station	\$ 400,270
MERCED Station	\$ 2,632,413
MADERA Station Improvements(Ave 15 1/2 and 29th)	\$ 195,257
MADERA Station (County Club Dr.)	\$ 800,000
FRESNO Station	\$ 9,554,009
HANFORD Station	\$ 2,230,346
CORCORAN Station	\$ 1,230,559
ALLENSWORTH Station	\$ 20,000
WASCO Station	\$ 616,316
BAKERSFIELD Station	\$ 16,025,066
Total Multiple Station Projects	\$ 941,930
TOTAL ALL STATION PROJECTS	\$ 150,520,711

INTERCITY RAIL CAPITAL PROGRAM

Section B: *San Joaquin Route*

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

SUMMARY OF <i>SAN JOAQUIN ROUTE</i> PROJECTS	Amount
<u>TRACK AND SIGNAL PROJECTS</u>	
Oakland-Embarcadero Street 3rd Main Track	\$ 29,876
Market St. to Webster St. Crossing Imps	\$ 1,218,367
Emeryville - Martinez Track and Signal Improvements	\$ 16,376,109
Martinez Grade Crossing Consolidation	\$ 88,432
Martinez-Port Chicago Track and Signal Improvements	\$ 6,892,528
Port Chicago - Fresno Track Improvements	\$ 15,050,000
Port Chicago-Stockton Track Improvements	\$ 5,000,000
Port Chicago-Stockton Track and Signal Improvements	\$ 26,033,100
Port Chicago - Oakley Second Track	\$ 33,900,000
Harbor Street Crossing Improvements	\$ 184,598
Loveridge Road Crossing Improvements	\$ 222,821
Wilbur Avenue Crossing Improvements	\$ 539,211
Orwood Drawbridge Improvements	\$ 1,275,000
San Joaquin Route Capacity Improvements	\$ 600,000
Signal System Improvements	\$ 23,202,774
Sacramento-Stockton Track and Signal Improvements	\$ 39,152,950
Elk Grove Boulevard Crossing Improvements	\$ 129,209
Grant Line Road Crossing Improvements	\$ 609,219
Lincoln St. to Stanislaus St. Crossing Imps	\$ 766,682
Stockton (American Street) Grade Crossing Closure	\$ 241,500
Sutter St. to Airport Way Crossing Imps	\$ 737,445
Stockton Track Connection - Northeast Quadrant Access	\$ 2,421,042
Stockton Track and Signal Improvements	\$ 8,600,000
Stockton Grade Separation	\$ 751,373
Stockton-Escalon Double Track and Signal Improvements	\$ 40,624,100
Stockton-Fresno Track and Signal Improvements	\$ 7,350,800
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section B: *San Joaquin Route*

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

SUMMARY OF <i>SAN JOAQUIN ROUTE</i> PROJECTS	Amount
<u>TRACK AND SIGNAL PROJECTS</u> (continued)	
Stockton-Fresno Track Improvements	\$ 14,000,000
Stockton - Fresno Grade Crossing Improvements	\$ 250,000
Stockton - Bakersfield Track and Signal Improvements	\$ 5,417,300
Escalon-Bellota Street Crossing Improvements	\$ 788,581
Patterson Road Crossing Improvements	\$ 354,880
Plainview Road Crossing Improvements	\$ 366,115
Empire Siding Reconfiguration	\$ 8,668,680
Denair to Fluhr Crossing Improvements	\$ 2,514,656
Merced to Le Grand Crossing Improvements	\$ 2,553,189
Santa Fe Drive Crossing Improvements	\$ 628,849
Fresno County Grade Crossing Signal Improvements	\$ 181,023
Fresno Grade Crossing Signal Circuitry Improvements	\$ 941,000
Fig Garden Siding and Belmont Pocket Track	\$ 11,950,800
Fresno City College - Weldon Avenue Grade Separation	\$ 2,800,000
Fresno City College Fencing	\$ 250,000
Calwa-Bowles Double Track and Signal Improvements	\$ 27,772,100
Calwa to Bowles Crossing Improvements	\$ 2,361,161
Manning Ave. Crossing Improvements	\$ 263,914
Fresno County Grade Crossing Improvements	\$ 1,294,746
Bowles to Conejo Crossing Improvements	\$ 1,111,111
Fresno County Grade Crossing Closures	\$ 360,000
Conejo to Corcoran Crossing Improvements	\$ 689,183
Conejo to Laton Crossing Improvements	\$ 1,001,568
Fresno-Bakersfield Track and Signal Improvements	\$ 20,828,100
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section B: *San Joaquin Route*

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

SUMMARY OF <i>SAN JOAQUIN ROUTE</i> PROJECTS	Amount
<u>TRACK AND SIGNAL PROJECTS</u> (continued)	
Fresno-Bakersfield Track Improvements	\$ 13,000,000
Shirley-Hanford Double Track and Signal Improvements	\$ 32,770,700
Hanford-Guernsey Double Track and Signal Improvements	\$ 1,156,100
Kern County Grade Crossing Improvements	\$ 627,482
Second Main Track - Shafter to Jastro	\$ 4,300,000
Bakersfield Track and Signal Improvements	\$ 1,400,000
Ride Quality Measurement System	\$ 88,949
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 392,687,323
TOTAL ALL SAN JOAQUIN ROUTE STATION, TRACK & SIGNAL PROJECTS	\$ 543,208,034
<i>Rolling Stock funded by San Joaquin Route Bond 116 funds is shown in the Rolling Stock section</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	STATION PROJECTS									
	OAKLAND JACK LONDON SQUARE Station Donation by Port of Oakland of right-of-way, environmental clearance and site preparation	Alameda	POAK	1989-90	\$ 4,000,000					✓
2018	OAKLAND JACK LONDON SQUARE Station	Alameda	TCI-TP&D	1989-90	\$ 3,164,000	MT-89-10	3/23/1989	MFP-92-09	8/13/1992	✓
	OAKLAND JACK LONDON SQUARE Station	Alameda	FEMA	1991-92	\$ 2,000,000					✓
9009	OAKLAND JACK LONDON SQUARE Station	Alameda	Bond 108	1991-92	\$ 6,502,027	G-92-02 1992 STIP	3/20/1992	•MBFP-92-02	2/24/1993	✓
						Resolutions approved and allocated \$6,602,000				
	OAKLAND JACK LONDON SQUARE Station	Alameda	FHWA-§130	1992-93	\$ 1,000,000					✓
9057	OAKLAND JACK LONDON SQUARE Station Construct new station to replace 1989 earthquake damaged station at 16th and Wood Streets. Project includes terminal, parking facility, street improvements, pedestrian bridge, track realignment, platform construction, signal and grade crossings with three crossover tracks	Alameda	Bond 116	1994-95	\$ 1,785,867	PA-94-16 Resolution approved \$1,800,000; amends Resolution P-A-91-03 (11/14/1991)	7/6/1994	BFP-94-03 Resolution allocated \$1,800,000; as made available by Allocation Amendment BF-A-94-01(7/6/94).. which amends Resolution BFP-91-19 (4/10/1992)	7/6/1994	✓
								Resolution # BF-A -05-08, 8/18/05, de-allocated \$ 14,133 from original allocation of \$ 1,800,000.		
	OAKLAND JACK LONDON SQUARE Station Imps Acquire and install train information display system	Alameda	MCIP-TP&D	1994-95	\$ 26,200	Caltrans	3/23/1995	Caltrans	3/23/1995	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install utilities for electronic information kiosk	Alameda	MCIP-TP&D	1994-95	\$ 1,620	Caltrans	3/14/1995	Caltrans	3/14/1995	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install sprinkler head in kitchen per fire code	Alameda	MCIP-TP&D	1996-97	\$ 575	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	OAKLAND JACK LONDON SQUARE Station Imps Replace five station windows, handle on glass door, install lock on rest rooms and replace tactile tiles	Alameda	MCIP-PTA	1998-99	\$ 18,147	CCJPA	9/10/1999	CCJPA	9/10/1999	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install three recycling containers (for paper, plastic, bottles and cans)	Alameda	MCIP-PTA	1999-00	\$ 2,317	CCJPA	3/28/2000	CCJPA	3/28/2000	✓
	OAKLAND JACK LONDON SQUARE Station Imps	Alameda	MCIP-PTA	1999-00	\$ 12,065	CCJPA	4/25/2000	CCJPA	4/25/2000	✓
	OAKLAND JACK LONDON SQUARE Station Imps Install long-life mesh netting as barrier against pigeon intrusion on overhead pedestrian bridge	Alameda	POAK	1999-00	\$ 12,065	POAK		POAK		✓
	OAKLAND JACK LONDON SQUARE Station Imps Install exterior benches, trash receptacles, ashtrays, plants, information kiosks, signage and banners	Alameda	MCIP-PTA	1999-00	\$ 41,228	CCJPA	5/10/2000	CCJPA	5/10/2000	✓
	OAKLAND JACK LONDON SQUARE Station Imps Fabricate and install Car Spot signs	Alameda	MCIP-PTA	2004-05	\$ 6,000	CCJPA	4/25/2005	CCJPA	4/25/2005	
						(Letter approved and allocated \$30,000 MCIP funds, balance for Sacramento, Davis, Suisun/Fairfield, and Martinez Stations.)				
	OAKLAND JACK LONDON SQUARE Station	TOTAL ALL PROJECTS			\$ 18,572,111					
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station	San Francisco	MCIP-PTA	1999-00	\$ 5,300	CCJPA	5/8/2000	CCJPA	5/8/2000	✓
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station	San Francisco	MCIP-PTA	1999-00	\$ 1,850	Caltrans	5/15/2000	Caltrans	5/15/2000	✓
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station Architectural consulting service on new Amtrak Thruway Bus station	San Francisco	Amtrak	1999-00	\$ 1,850	Amtrak		Amtrak		✓
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station	TOTAL ALL PROJECTS			\$ 9,000					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN FRANCISCO - FERRY BUILDING Bus Station	San Francisco	Amtrak	1993-94	\$ 543,995	Amtrak 94-095	1994	Amtrak 94-095	1994	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station Construct ticket office and waiting facility	San Francisco	MCIP-TP&D	1994-95	\$ 20,000	Caltrans	4/26/1995	Caltrans	4/26/1995	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station Repair front doors and paint station lobby	San Francisco	MCIP-TP&D	1996-97	\$ 5,847	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station Purchase and install roll-up door at Agriculture Building	San Francisco	MCIP-PTA	2000-01	\$ 8,745	Caltrans	9/19/2001	Caltrans	9/19/2001	✓
	SAN FRANCISCO - FERRY BUILDING Bus Station	TOTAL ALL PROJECTS			\$ 578,587					
	EMERYVILLE Station	Alameda	City	1992-93	\$ 5,826,000					✓
	EMERYVILLE Station	Alameda	Wareham	1992-93	\$ 1,500,000					✓
	EMERYVILLE Station Construct new station with platforms, parking and bus loading areas	Alameda	SLTPP-SHA	1992-93	\$ 548,272					✓
	EMERYVILLE Station Improvements Install utilities for electronic information kiosk	Alameda	MCIP-TP&D	1994-95	\$ 1,625	Caltrans	3/14/1995	Caltrans	3/14/1995	✓
	EMERYVILLE Station Improvements	Alameda	City	1994-95	\$ 10,000					✓
	EMERYVILLE Station Improvements Construct bicycle lockers and sidewalk extension for access to station and lockers	Alameda	BAAQMD	1994-95	\$ 12,000					✓
R496TA	EMERYVILLE Station Improvements Design and construct facility improvements: passenger shelters, benches, loading area, kiosk, public accessways	Alameda	TCI-TP&D	1995-96	\$ 50,000	G-95-03	3/30/1995	MFP-95-19	11/28/1995	✓
	EMERYVILLE Station Improvements Install queue poles for directing ticket lines; paint ticket office area and back hallway, replace hallway flooring; install ticket counter enclosure; install baggage scale at ticket counter	Alameda	MCIP-TP&D	1996-97	\$ 12,226	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	EMERYVILLE Station Improvements	Alameda	MCIP-TP&D	1996-97	\$ 60,000	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	EMERYVILLE Station Improvements	Alameda	City	1996-97	\$ 166,737					✓
	EMERYVILLE Station Improvements Install station fencing on west side of railroad right-of-way	Alameda	SPTC	1996-97	\$ 113,368	SPTC		SPTC		✓
	EMERYVILLE Station Improvements Relocate three platform light poles	Alameda	MCIP-PTA	1997-98	\$ 7,000	Caltrans	6/25/1998	Caltrans	6/25/1998	✓
	EMERYVILLE Station Improvements Retrofit pedestrian crossings	Alameda	MCIP-PTA	1997-98	\$ 14,475	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	EMERYVILLE Station Improvements Install passenger directional signage	Alameda	MCIP-PTA	1997-98	\$ 1,733	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	EMERYVILLE Station Improvements Replace carpeting, install shelter for garbage, reinforce restroom partitions, resurface restroom counters, resurface ticket counter and baggage shoot	Alameda	MCIP-PTA	1998-99	\$ 16,344	CCJPA	9/10/1999	CCJPA	9/10/1999	✓
	EMERYVILLE Station Improvements Upgrade restroom to comply with ADA standards; re-strip pedestrian crosswalk	Alameda	ITIP-SHA	1998-99	\$ 108,781	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	EMERYVILLE Station Improvements Install three recycling containers (for paper, plastic, bottles and cans)	Alameda	MCIP-PTA	1999-00	\$ 2,317	CCJPA	3/28/2000	CCJPA	3/28/2000	✓
	EMERYVILLE Station Improvements Install lighting for bus bays	Alameda	MCIP-PTA	2000-01	\$ 2,400	CCJPA	1/29/2001	CCJPA	1/29/2001	✓
	<i>EMERYVILLE Station continued on next page</i>									

INTERCITY RAIL CAPITAL PROGRAM

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Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	EMERYVILLE Station Improvements#	Alameda	TCRF	2000-01	\$ 225,000	TA-01-06	3/28/2001	TCPD-01-06	4/17/2001	✓
	EMERYVILLE Station Improvements Construct track and platform improvements to allow parallel passenger train movements at this station # Prepare environmental, design and engineering work	Alameda	TCRF	2003-04	\$ 1,750,000	TAA-03-11	9/24/2003	TFP-03-03	9/24/2003	✓
						<i>Portion of \$25,000,000 TCRF Project 9; balance for Oakland - San Jose Track and Signal Imps. (\$19,500,000), and Harder Road Double Tracking (\$600,000)</i>				
	EMERYVILLE Station Improvements#	Alameda	City	2003-04	\$ 890,000	SA-02S-087	6/26/2003			
						<i>Changed funding to City with an AB 3090 replacement project for FY 2004-05</i>				
	EMERYVILLE Station Improvements#	Alameda	CMAQ	2003-04	\$ 200,000					
	EMERYVILLE Station Improvements	Alameda	ITIP-SHA	2008-09	\$ 4,200,000	G-02-04	4/4/2002			
						<i>2002 STIP</i>				
	EMERYVILLE Station Improvements Construct bus terminal and 337 space parking structure # Prepare environmental, design and engineering work	Alameda	RTIP-SHA	2008-09	\$ 2,110,000	SA-02S-087	6/26/2003			
						<i>2002 STIP</i>				
	EMERYVILLE Station Improvements Repair platform tactile edges	Alameda	MCIP-PTA	2002-03	\$ 5,358	CCJPA	8/18/2003	CCJPA	8/18/2003	
	EMERYVILLE Station Improvements Install new furnaces and repair heating system	Alameda	MCIP-PTA	2003-04	\$ 11,000	CCJPA	11/5/2003	CCJPA	11/5/2003	
	EMERYVILLE Station Improvements Replace rain gutters with aluminum rust-resistant gutters	Alameda	Wareham	2004-05	\$ 16,000	Wareham	1/26/2005	Wareham	1/26/2005	
	EMERYVILLE Station Improvements Remodel two sets of entrance doors to be ADA-compliant	Alameda	MCIP-PTA	2005-06	\$ 14,000	CCJPA	10/5/2005	CCJPA	10/5/2005	
	EMERYVILLE Station	TOTAL ALL PROJECTS			\$ 17,874,636					
	RICHMOND Station	Contra Costa	SB2268-TP&R §6(a)	1976-77	\$ 250,000	SB 2268	9/26/1974	SB 2268	9/26/1974	✓
			<i>* - Matching fund requirement removed by SB 1525 (1976)</i>							
	RICHMOND Station	Contra Costa	SB283-TP&R §16(n)	1976-77	\$ 750,000	SB 283	9/28/1975	SB 283	9/28/1975	✓
	RICHMOND Station Construct Amtrak station and platform	Contra Costa	Amtrak	1976-77	\$ 50,000	Amtrak		Amtrak		✓
	RICHMOND Station Improvements	Contra Costa	TCL-TP&D	1983-84	\$ 11,304					✓
	RICHMOND Station Improvements Construct Amtrak ticket office in BART concourse	Contra Costa	Amtrak	1983-84	\$ 11,304	Amtrak		Amtrak		✓
	RICHMOND Station Improvements Install enclosure for portable wheelchair	Contra Costa	MCIP-TP&D	1988-89	\$ 4,950	Caltrans		Caltrans		✓
1112	RICHMOND Station Improvements Construct improvements include signage, lighting, and shelters on platform	Contra Costa	TCL-TP&D	1993-94	\$ 147,753	G-93-05	3/31/1993	MFP-93-26	9/8/1993	✓
						<i>Resolutions approved and allocated \$150,000</i>				
	RICHMOND Station Improvements Relocate track to provide wider track spacing to allow for construction of a new center loading platform, including final engineering and design	Contra Costa	MCIP-TP&D	1994-95	\$ 270,000	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	RICHMOND Station Improvements Construct temporary platform with lighting; purchase tactile edge for use in construction of new center platform; acquire portable striping machine and paint	Contra Costa	MCIP-TP&D	1994-95	\$ 100,000	Caltrans	3/1/1996	Caltrans	3/1/1996	✓
	RICHMOND Station Improvements Construct miscellaneous station improvements, including bus turnaround, signage and bicycle locker	Contra Costa	BAAQMD	1996-97	\$ 152,000					✓
	RICHMOND Station continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	RICHMOND Station Improvements	Contra Costa	CCTA#	1997-98	\$ 28,000					✓
	RICHMOND Station Improvements Design and engineering for redevelopment of Richmond Intermodal Station	Contra Costa	City	1997-98	\$ 10,000					✓
R4906A	RICHMOND Station Improvements Construct 800 foot, 8 inch above top of rail center loading platform with tactile edge and lighting	Contra Costa	Bond 116	1996-97	\$ 528,576	•PA-96-26	9/19/1996	•MBFP-96-01	9/19/1996	✓
						Resolutions approved and allocated \$1,540,000; for Sacramento (\$1,967), Davis (\$8,931), Suisun-Fairfield (\$138,407), Martinez (\$695,348), and Richmond (\$695,347) station platforms				
								Resolution # BFA-05-08, 8/18/05, de-allocated \$ 166,771 from the \$695,347 portion of the original allocation of \$ 1,540,000.		
R5396C	RICHMOND Station Improvements	Contra Costa	Bond 116	1997-98	\$ 1,500,000	PA-98-01	1/14/1998	BFP-97-27	3/31/1998	✓
		Contra Costa Transportation Authority Bond 116 Funds								
R539TA	RICHMOND Station Improvements Prepare center platform design and engineering and complete construction (including new elevator, stairwell, canopy and lighting)	Contra Costa	TCI-TP&D	1997-98	\$ 500,000	G-97-03	4/2/1997	MFP-97-44	12/10/1997	✓
	RICHMOND Station Improvements Construct temporary 100 foot long platform	Contra Costa	MCIP-PTA	1997-98	\$ 20,000	Caltrans	9/19/2000	Caltrans	9/19/2000	✓
R593SB	RICHMOND Station Improvements Complete construction of center platform and amenities; reconstruct Nevin Avenue walkway; install second elevator and stairway or ramp; construct pedestrian plaza; prepare first phase of station building design and construct first phase of building	Contra Costa	ITIP-SHA	1999-00	\$ 2,500,000	G-98-08	6/2/1998	MFP-99-03	7/15/1999	✓
						1998 STIP				
	RICHMOND Station Improvements Remove and dispose of existing outside concrete platform	Contra Costa	MCIP-PTA	1999-00	\$ 14,000	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	RICHMOND Station Improvements Repair west platform shelter, including new seats and plexiglass	Contra Costa	MCIP-PTA	2000-01	\$ 1,242	CCJPA	12/4/2000	CCJPA	12/4/2000	✓
	RICHMOND Station Improvements Install a ticket vending machine	Contra Costa	CCRP-PTA	2000-01	\$ 31,882	CCJPA	2/15/2001	CCJPA	2/15/2001	✓
	RICHMOND Station Improvements Install "spotting signs" to identify stopping locations	Contra Costa	MCIP-PTA	2001-02	\$ 3,500	CCJPA	2/8/2002	CCJPA	2/8/2002	✓
	RICHMOND Station Improvements	Contra Costa	MCIP-PTA	2001-02	\$ 72,000	Caltrans	9/3/2002	Caltrans	9/3/2002	✓
	RICHMOND Station Improvements	Contra Costa	MCIP-PTA	2001-02	\$ 25,000	CCJPA	8/29/2002	CCJPA	8/29/2002	✓
	RICHMOND Station Improvements Repair retaining wall to allow completion of fence project	Contra Costa	WCCTAC	2001-02	\$ 71,157					✓
	RICHMOND Station Improvements	Contra Costa	MCIP-PTA	2003-04	\$ 17,000	Caltrans	11/20/2003	Caltrans	11/20/2003	✓
	RICHMOND Station Improvements Install new benches and trash cans	Contra Costa	MCIP-PTA	2003-04	\$ 37,000	CCJPA	11/20/2003	CCJPA	11/20/2003	✓
	RICHMOND Station Improvements Install wind barrier and repair passenger shelter exterior frame.	Contra Costa	MCIP-PTA	2003-04	\$ 19,500	CCJPA	3/23/2004	CCJPA	3/23/2004	
	RICHMOND Station Improvements Design and construct intermediate signal	Contra Costa	CCRP-PTA	2003-04	\$ 253,686	CCJPA	3/23/2004	CCJPA	3/23/2004	
	RICHMOND Station Improvements Install a signal	Contra Costa	CCRI	2004-05	\$ 253,686	CCJPA	3/23/2004	CCJPA	3/23/2004	
RICHMOND Station continued on next page										

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	RICHMOND Station Improvements#	Contra Costa	City	2000-01	\$ 15,000					
	RICHMOND Station Improvements #	Contra Costa	TCRF	2000-01	\$ 680,000	•TA-01-06	3/28/2001	•TCPD-06-28	4/17/2001	
			SB 1662 (9/26/2000) (Ch. 656)-Project 28.1					- Caltrans Portion of \$5,000,000 for TCRF Project 28; balance (\$4,320,000) for construction of parking garage at Richmond Station		
	RICHMOND Station Improvements Construct 800 space parking garage at station # Prepare environmental documentation and final design and specifications	Contra Costa	TCRF	2006-07	\$ 4,320,000	•TA-02-10	7/18/2002			
			SB 1662 (9/26/2000) (Ch. 656)-Project 28.2					Portion of \$5,000,000 for TCRF Project 28; balance (\$680,000) for final design of parking garage at Richmond Station		
	RICHMOND Station Improvements#	Contra Costa	RTIP-SHA	1999-00	\$ 250,000	G-99-07	3/29/1999	MFP-99-15	12/8/1999	✓
			1998 STIP Augmentation							
R539SD	RICHMOND Station Improvements#	Contra Costa	ITIP-SHA	1999-00	\$ 250,000	SA-98S-40	7/14/1999	MFP-99-15	12/8/1999	✓
			1998 STIP Augmentation							
	RICHMOND Station Improvements#	Contra Costa	TEA-21*	1999-00	\$ 750,000					✓
			* - Transportation for Livable Communities (TLC) funds							
	RICHMOND Station Improvements	Contra Costa	CMAQ	2001-02	\$ 575,000					
	RICHMOND Station Improvements Design and construct an upgraded station building and platform waiting area # Complete design for second phase and construct new station building with restroom facilities, passenger waiting area, landscaping, informational/directional signage, lighting and safety improvements	Contra Costa	City	2003-04	\$ 4,100,000	SA-02S-129	6/17/2004			
						Changed to funding by City with an AB 3090 replacement project for FY 2007-08				
	RICHMOND Station Improvements Install A-10 platform signs	Contra Costa	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	
	RICHMOND Station		TOTAL ALL PROJECTS		\$ 18,579,165					
	MARTINEZ Station Improvements	Contra Costa	TCI-TP&D	1986-87	\$ 127,000					✓
	MARTINEZ Station Improvements Remodel waiting room, ticket office and restrooms. Paint interior and exterior, install new flooring inside, and reroof station. Repair, pave and stripe parking lot and platform	Contra Costa	TCI-TP&D	1986-87	\$ 74,010					✓
	MARTINEZ Station Improvements Repair restrooms and station waiting room and purchase new waiting room seating	Contra Costa	MCIP-TP&D	1996-97	\$ 9,200	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	MARTINEZ Station Improvements Paint station lobby and ticket office area; install exterior light over front doorway entrance, and purchase new waiting room seating	Contra Costa	MCIP-TP&D	1996-97	\$ 23,000	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	MARTINEZ Station Improvements Purchase and install one ticket vending machine	Contra Costa	MCIP-PTA	2000-01	\$ 30,024	Caltrans	2/26/2001	Caltrans	2/26/2001	✓
	MARTINEZ Station continued on next page									

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						CTC Res. No.	Date	CTC Res. No.	Date	
0920 R297TA	MARTINEZ Station	Contra Costa	CCTA	1990-91	\$ 135,000					✓
	MARTINEZ Station	Contra Costa	CCTA	1991-92	\$ 2,705,000					✓
	MARTINEZ Station	Contra Costa	City	1991-92	\$ 200,000					✓
	MARTINEZ Station	Contra Costa	BART	1991-92	\$ 2,000,000					✓
	MARTINEZ Station	Contra Costa	TCI-TP&D	1993-94	\$ 1,000,000	G-93-05	3/31/1993	MFP-95-43	3/1/1996	✓
	MARTINEZ Station	Contra Costa	CMAQ	1994-95	\$ 2,205,000					✓
	MARTINEZ Station	Contra Costa	TSM-SHA	1994-95	\$ 287,000					✓
	MARTINEZ Station	Contra Costa	FHWA-§130	1995-96	\$ 245,000					✓
	MARTINEZ Station	Contra Costa	BAAQMD	1995-96	\$ 300,000					✓
	MARTINEZ Station	Contra Costa	CCTA	1995-96	\$ 2,000,000					✓
R4906A	MARTINEZ Station Δ	Contra Costa	Bond 116	1996-97	\$ 528,578	•PA-96-26 9/19/1996 Resolutions approved and allocated \$1,540,000; for Sacramento (\$1,967), Davis (\$8,931), Suisun-Fairfield (\$138,407), Richmond (\$695,347), and Martinez (\$695,348) Station platforms		•MBFP-96-01 9/19/1996 Resolution # BF-A-05-08, 8/18/05, de-allocated \$ 166,770 from the \$695,348 portion of the original allocation of \$ 1,540,000.		✓
R297TB	MARTINEZ Station	Contra Costa	TCI-TP&D	1997-98	\$ 2,280,000	G-97-03	4/2/1997	MFP-97-11	10/30/1997	✓
						Funding changed to TP&D (1997-98) by technical change to allocation (CTC Agenda Item 2.9(2), 8/19/1998)				
923341	MARTINEZ Station	Contra Costa	SLTPP-SHA	1997-98	\$ 1,080,596	Caltrans	1/27/2000	Caltrans	1/27/2000	✓
923308	MARTINEZ Station	Contra Costa	SLTPP-SHA	1997-98	\$ 469,043	Caltrans	11/22/1999	Caltrans	11/22/1999	✓
	MARTINEZ Station	Contra Costa	CMAQ	1998-99	\$ 1,500,000					✓
928663	MARTINEZ Station	Contra Costa	SHA	1998-99	\$ 195,000	G-98-08 1998 STIP	6/2/1998	1998/1999-85 - Caltrans	6/11/1999	✓
	MARTINEZ Station	Contra Costa	City	1998-99	\$ 100,000					✓
R297SD	MARTINEZ Station	Contra Costa	ITIP-SHA	1999-00	\$ 2,800,000	G-98-08 1998 STIP	6/2/1998	MFP-99-20	3/30/2000	✓
R297FE	MARTINEZ Station ¶	Contra Costa	STP-TEA	2000-01	\$ 200,000	00H-052-1 SHOPP Amendment	11/15/2000	FP-00-56	1/18/2001	✓
R297SE	MARTINEZ Station ¶	Contra Costa	SHOPP-SHA	2000-01	\$ 26,000	00H-052-1 SHOPP Amendment	11/15/2000	FP-00-56	1/18/2001	✓
R297FF	MARTINEZ Station ¶	Contra Costa	STP-TEA	2000-01	\$ 400,000	00H-052-2 SHOPP Amendment	11/15/2000	FP-00-56	1/18/2001	✓
R297SF	MARTINEZ Station ¶	Contra Costa	SHOPP-SHA	2000-01	\$ 60,000	00H-052-2 SHOPP Amendment	11/15/2000	FP-00-56	1/18/2001	✓
991108	MARTINEZ Station §	Contra Costa	STP-TEA	2000-01	\$ 227,000	MTC TIP Amendment 99-28	4/25/2000	MTC	4/25/2000	✓
	MARTINEZ Station # Construct new station with 300 parking spaces, bus transfer facility, 800 foot long, 8 inch above top of rail platform with tactile edge, lighting and landscaping improvements, including bus transfer facility and related track, signal and flood control improvements Δ - Construct portion of platform § - Construct ADA compliant landscape improvement for platform access ¶ - Construct landscape improvements at station and plaza, including irrigation system, and planting; also seating and rest areas # Acquire portion of 8 acres on north side of tracks for additional parking	Contra Costa	RTIP-SHA	2007-08	\$ 2,000,000	G-02-04 2002 STIP	4/4/2002			
MARTINEZ Station continued on next page										

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MARTINEZ Station Install conduits in platform area for power and signal for real time information system	Contra Costa	MCIP-PTA	1998-99	\$ 3,277	CCJPA	9/10/1999	CCJPA	9/10/1999	✓
	MARTINEZ Station	Contra Costa	MCIP-PTA	1998-99	\$ 5,975	Caltrans	6/3/1999	Caltrans	6/3/1999	✓
	MARTINEZ Station Purchase waiting room seating	Contra Costa	MCIP-PTA	1998-99	\$ 78,000	Caltrans	9/20/1999	Caltrans	9/20/1999	✓
	MARTINEZ Station	Contra Costa	MCIP-PTA	1998-99	\$ 78,000	Caltrans	9/20/1999	Caltrans	9/20/1999	✓
	MARTINEZ Station Install monument sign	Contra Costa	CCRP-PTA	2000-01	\$ 27,000	CCJPA	2/2/2001	CCJPA	2/2/2001	✓
	MARTINEZ Station	Contra Costa	MCIP-PTA	2000-01	\$ 40,000	Caltrans	2/26/2001	Caltrans	2/26/2001	✓
	MARTINEZ Station Install two ticket vending machines	Contra Costa	MCIP-PTA	2000-01	\$ 28,185	CCJPA	2/15/2001	CCJPA	2/15/2001	✓
	MARTINEZ Station Install two hard-wired electric locks on doors leading to second floor	Contra Costa	MCIP-PTA	2001-02	\$ 2,983	Caltrans	2/8/2001	Caltrans	2/8/2001	✓
R2976C	MARTINEZ Station Track Construct station track with five turnouts	Contra Costa	Bond 116	1996-97	\$ 2,900,000	PA-97-15	6/5/1997	BFP-96-35	6/5/1997	✓
	MARTINEZ Station Freight Bypass Track Construct freight bypass track, utilities relocation, bridges over Alhambra Creek and main tracks	Contra Costa	UPRR	2000-01	\$ 4,417,419	UPRR		UPRR		✓
R888SA	MARTINEZ Station Platform and Track Enhncmts	Contra Costa	ITIP-SHA	2000-01	\$ 1,466,000	G-00-32 2000 STIP	12/6/2000	MFP-00-17	3/28/2001	✓
R888SA	MARTINEZ Station Platform and Track Enhncmts Realign four existing tracks, construct additional switches and signals and enhanced platform and pedestrian facilities	Contra Costa	RTIP-SHA	2000-01	\$ 734,000	G-00-32 2000 STIP	12/6/2000	MFP-00-17	3/28/2001	✓
	MARTINEZ Station Install motors on the roll-up doors at the station	Contra Costa	MCIP-PTA	2001-02	\$ 6,448	CCJPA	3/8/2002	CCJPA	3/8/2002	✓
	MARTINEZ Station Instal ticket vending machine	Contra Costa	MCIP-PTA	2001-02	\$ 770	Caltrans	2/26/2001	Caltrans	2/26/2001	✓
	MARTINEZ Station Install security curtain behind ticket counter area	Contra Costa	MCIP-PTA	2003-04	\$ 4,372	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	MARTINEZ Station Fabricate and install Car Spot signs	Contra Costa	MCIP-PTA	2004-05	\$ 6,000	CCJPA	4/25/2005	CCJPA	4/25/2005	
						(Letter approved and allocated \$30,000 MCIP funds, balance for Sacramento, Davis, Susan/Fairfield, and Jack London Square Stations.)				
	MARTINEZ Station		TOTAL ALL PROJECTS		\$ 33,004,880					

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						CTC Res. No.	Date	CTC Res. No.	Date	
	ANTIOCH Station Install signage for new station	Contra Costa	MCIP-TP&D	1988-89	\$ 1,440	Caltrans		Caltrans		✓
9033	ANTIOCH Station	Contra Costa	TCL-TP&D	1989-90	\$ 110,000	MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓
	ANTIOCH Station Construct new intermodal Amtrak station, including covered shelter and restrooms with 65 foot long, 8 inch above top of rail platform	Contra Costa	City	1989-90	\$ 156,626					✓
	ANTIOCH Station Improvements Extend platform to 600 feet, 8 inch above top of rail, with tactile edge and lighting	Contra Costa	MCIP-TP&D	1994-95	\$ 221,060	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	ANTIOCH Station Improvements*	Contra Costa	MCIP-TP&D	1996-97	\$ 4,910	Caltrans	5/17/1999	Caltrans	5/17/1999	✓
	ANTIOCH Station Improvements Upgrade restroom to comply with ADA standards and perform additional ADA work on wheelchair lift enclosure, platform signage, and restroom upgrade work * Repair wheelchair lift enclosure and platform signage	Contra Costa	ITIP-SHA	1998-99	\$ 51,477	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	ANTIOCH Station Improvements Design and construct wind barrier, bench and storage	Contra Costa	MCIP-PTA	2000-01	\$ 59,996	Caltrans	9/19/2001	Caltrans	9/19/2001	✓
	ANTIOCH Station Improvements Design improvements to station	Contra Costa	MCIP-PTA	2000-01	\$ 4,413	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	ANTIOCH Station Improvements Construct information building, concrete benches, and bench windshield	Contra Costa	MCIP-PTA	2000-01	\$ 55,866	Caltrans	7/8/2002	Caltrans	7/8/2002	✓
	ANTIOCH Station Improvements Install A-10 signs	Contra Costa	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	ANTIOCH Station	TOTAL ALL PROJECTS			\$ 669,818					
	STOCKTON BNSF Station Improvements Remodel station restrooms, paint station interior, construct handicapped ramp, renew lighting, repair, pave and stripe parking lot and platform	San Joaquin	TCL-TP&D	1986-87	\$ 59,709					✓
	STOCKTON BNSF Station Improvements Construct safety fencing and security improvements	San Joaquin	MCIP-TP&D	1988-89	\$ 8,953	MT-90-7	10/19/1989	MT-90-7	10/19/1989	✓
	STOCKTON BNSF Station Improvements Repaint exterior of station building, including repairing all broken windows and cracks, and repainting station signs	San Joaquin	MCIP-TP&D	1990-91	\$ 34,675	Caltrans	1/27/1993	Caltrans	1/27/1993	✓
	STOCKTON BNSF Station Improvements Install new roof over front office, repair and paint tri-level roof, repair men's restroom, repaint two interior waiting rooms	San Joaquin	MCIP-TP&D	1990-91	\$ 31,150	Caltrans	12/29/1992	Caltrans	12/29/1992	✓
	STOCKTON BNSF Station Improvements Acquire and install new outdoor benches and trash cans	San Joaquin	MCIP-TP&D	1990-91	\$ 2,298	Caltrans	3/11/1993	Caltrans	3/11/1993	✓
5000	STOCKTON BNSF Station Improvements	San Joaquin	TCL-TP&D	1991-92	\$ 50,543	•MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
	STOCKTON BNSF Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	San Joaquin	PEAF	1991-92	\$ 2,349					✓
	STOCKTON BNSF Station Improvements Pave and provide lighting for bus parking area and repair parking lot drainage system	San Joaquin	TP&D	1995-96	\$ 70,000	MFP-95-57	6/5/1996	MFP-95-57	6/5/1996	✓
	STOCKTON BNSF Station Improvements Construct 300 foot east segment of a 600 foot long, 8 inch above top of rail asphalt platform adjacent to station	San Joaquin	MCIP-TP&D	1996-97	\$ 51,500	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	STOCKTON BNSF Station Improvements continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1997-98	\$ 105,105	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	STOCKTON BNSF Station Improvements Δ Improve passenger access to feeder buses, and bus route through station; construct 300 foot west segment of a 600 foot long 8 inch above top of rail asphalt platform adjacent to station and a 600 foot long top of rail narrow asphalt center platform Δ - Install 600 foot tactile edge, detectable warning tiles, and pedestrian crossing panels on platform, and construct additional parking and restroom improvements	San Joaquin	ITIP-SHA	1998-99	\$ 127,130	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1997-98	\$ 23,115	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1998-99	\$ 3,000	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	1999-00	\$ 7,000	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	STOCKTON BNSF Station Improvements Recondition station parking lot and paint interior and exterior portions of station	San Joaquin	MCIP-PTA	2000-01	\$ 6,733	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	STOCKTON BNSF Station Improvements Purchase sidewalk sweeper	San Joaquin	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	STOCKTON BNSF Station Improvements Upgrade restroom facilities and rehabilitate station interior	San Joaquin	MCIP-PTA	1999-00	\$ 86,858	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	STOCKTON BNSF Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	STOCKTON BNSF Station Improvements Upgrade lighting	San Joaquin	MCIP-PTA	2002-03	\$ 20,167	Caltrans	12/17/2002	Caltrans	12/17/2002	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	2002-03	\$ 31,840	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	STOCKTON BNSF Station Improvements Repair and replace broken floor tiles, waiting room seating, and install paking lot security system	San Joaquin	MCIP-PTA	2002-03	\$ 8,195	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	STOCKTON BNSF Station Improvements	San Joaquin	MCIP-PTA	2003-04	\$ 22,628	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	STOCKTON BNSF Station Improvements Task 1- \$12,000 - Install/replace electrical conduit and panel Task 2- \$6,500 - Install air conditioning unit for police satellite Task 3- \$16,128 - Construct a police satelite office	San Joaquin	MCIP-PTA	2003-04	\$ 12,000	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	STOCKTON BNSF Station (Station Road) *	San Joaquin	PTA	2001-02	\$ 250,000					
	STOCKTON BNSF Station (Station Road) Construct New Station including ticket office, baggage facility, parking and bus bays * Perform engineering for street and road access improvements to new train station	San Joaquin	Bond 116	2004-05	\$ 7,200,000	•PA-01-08	11/7/2001			
	STOCKTON BNSF Station	TOTAL ALL PROJECTS			\$ 8,225,501					
	STOCKTON-ACE SP Station Improvements	San Joaquin	ITIP-SHA	2007-08	\$ 3,400,000	G-02-04 2002 STIP	4/4/2002			
	STOCKTON-ACE SP Station Improvements Renovate former SP Depot for use by ACE and San Joaquin Route Trains, including upgrading platforms and station track	San Joaquin	RTIP-SHA	2007-08	\$ 1,000,000	G-02-04 2002 STIP	4/4/2002			
	STOCKTON-ACE SP Station Improvements Install passenger information display system signs	San Joaquin	MCIP-PTA	2004-05	\$ 25,000	Caltrans	12/28/2004	Caltrans	12/28/2004	
	STOCKTON-ACE SP Station	TOTAL ALL PROJECTS			\$ 4,425,000					
	SACRAMENTO - For this station see Section C, Capitol Route									
	ELK GROVE Station Construct 8" above top of rail platform with shelter and lighting for the new station	Sacramento	ITIP-SHA	2007-08	\$ 800,000	G-02-04 2002 STIP	4/4/2002			
	ELK GROVE Station	TOTAL ALL PROJECTS			\$ 800,000					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	LODI Station Plan for and manage project (staff time)	San Joaquin	County#	1991-92	\$ 162,074					✓
7001	LODI Station - Phase 1 Conduct feasibility analysis and site assessment	San Joaquin	TCI-TP&D	1991-92	\$ 77,362	MT-91-21	3/21/1991	•MFP-93-20	9/8/1993	✓
			# - Measure K Sales Tax			Resolutions approved and allocated \$200,000, of which \$154,724 was spent; balance (\$77,362) spent for Manteca and Tracy - not intercity projects				
	LODI Station - Phase 2	San Joaquin	County#	1992-93	\$ 201,350					✓
			# - Measure K Sales Tax							
	LODI Station - Phase 2 Prepare environmental analysis and preliminary engineering	San Joaquin	FTA-§5307	1994-95	\$ 80,000					✓
107464	LODI Station - Phase 3	San Joaquin	STP-TEA	1997-98	\$ 528,000	G-93-12	8/5/1993	FP-97-35	10/30/1997	✓
	LODI Station - Phase 3	San Joaquin	County#	1997-98	\$ 132,000					✓
			# - Measure K Sales Tax							
	Purchase former SP depot									
7002A	LODI Station - Phases 4	San Joaquin	TCI-TP&D	1993-94	\$ 283,400	SA-96S-24	5/2/2001	MFP-96-39	5/2/2001	✓
R594TC	LODI Station - Phases 4	San Joaquin	TCI-SHA	1995-96	\$ 400,000	G-95-03	3/30/1995	MFP-97-56	6/2/1998	✓
	LODI Station - Phases 4	San Joaquin	City-TDA	1995-96	\$ 397,900					✓
	LODI Station - Phases 4	San Joaquin	County#	1997-98	\$ 306,000					✓
			# - Measure K Sales Tax							
	LODI Station - Phases 4 Complete final engineering and renovate old SP depot, with new 600 foot, 8 inch above top of rail platform, paved parking, lighting, landscaping, bicycle racks and lockers and bus bays for local transit	San Joaquin	FTA-§9	1998-99	\$ 1,785,000					✓
	LODI Station - Phases 5	San Joaquin	FTA-§5309	1999-00	\$850,000					✓
			PL-106-69 (10/9/1999), Pg. 1003 (No. 40)							
	LODI Station - Phases 5	San Joaquin	SJVAPCD	1999-00	\$ 317,000					✓
			Motor Vehicle Emissions Reduction Funds							
	LODI Station - Phases 5	San Joaquin	FTA-§5307	1999-00	\$ 1,200,000					✓
	LODI Station - Phases 5 Construct parking structure	San Joaquin	County #	1999-00	\$ 3,000,000					✓
			# - Measure K Sales Tax							
18526	LODI Station - Phases 5	San Joaquin	MCIP-PTA	2000-01	\$ 18,526	Caltrans	9/19/2001	Caltrans	9/19/2001	
	LODI Station - Phases 5 Purchase and install ticket vending machine	San Joaquin	MCIP-PTA	2000-01	\$ 21,474	Caltrans	9/19/2001	Caltrans	9/19/2001	✓
	LODI Station Install passenger information display system signs	San Joaquin	MCIP-PTA	2004-05	\$ 25,000	Caltrans	12/28/2004	Caltrans	12/28/2004	
	LODI Station	TOTAL ALL PROJECTS			\$ 9,785,086					
	<i>The RIVERBANK Station was replaced by the new MODESTO Station on 10/31/1999</i>									
	RIVERBANK Station Improvements Remodel station restrooms, repaint station interior, repair and stripe platform	Stanislaus	TCI-TP&D	1986-87	\$ 24,801					✓
	RIVERBANK Station Improvements Paint station interior	Stanislaus	MCIP-TP&D	1988-89	\$ 11,791	Caltrans		Caltrans		✓
	RIVERBANK Station Improvements Pave and stripe parking lot	Stanislaus	MCIP-TP&D	1988-89	\$ 24,223	Caltrans		Caltrans		✓
	RIVERBANK Station Improvements Extend platform	Stanislaus	MCIP-TP&D	1988-89	\$ 18,909	Caltrans		Caltrans		✓
	<i>RIVERBANK Station Improvements continued on next page</i>									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9006A	RIVERBANK Station Improvements Construct 8 inch above top of rail platform	Stanislaus	Bond 108	1990-91	\$ 289,040	•G-90-18	9/20/1990	•PRB-91-1	10/11/1990	✓
						1990 STIP Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Merced, Madera, Fresno, Hanford and Wasco				
	RIVERBANK Station Improvements Expand waiting room and install new counter	Stanislaus	MCIP-TP&D	1990-91	\$ 22,878	Caltrans		Caltrans		✓
	RIVERBANK Station Improvements Acquire and install new outdoor benches and trash cans	Stanislaus	MCIP-TP&D	1990-91	\$ 2,297	Caltrans	3/11/1993	Caltrans	3/11/1993	✓
	RIVERBANK Station Improvements Repair roof, paint exterior of station building, and install disabled accessible restroom improvements	Stanislaus	MCIP-TP&D	1990-91	\$ 31,952	Caltrans	2/9/1993	Caltrans	2/9/1993	✓
5000	RIVERBANK Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Stanislaus	TCI-TP&D	1991-92	\$ 52,892	•MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
	RIVERBANK Station Improvements Repair three light assemblies and outside lighting	Stanislaus	MCIP-TP&D	1996-97	\$ 3,904	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	RIVERBANK Station Improvements Remove station platforms	Stanislaus	MCIP-PTA	1999-00	\$ 51,404	Caltrans	1/6/2000	Caltrans	1/6/2000	✓
	RIVERBANK Station		TOTAL ALL PROJECTS		\$ 534,091					
R4476A	MODESTO Station Prepare preliminary engineering and environmental documentation for new station near Parker Road	Stanislaus	Bond 116	1995-96	\$ 107,000	PA-95-17	10/18/1995	BFP-95-16	10/18/1995	✓
	MODESTO Station Acquire property, install water line, prepare environmental clearance, install traffic signal at Parker Road and Held Drive (when needed)	Stanislaus	City	1995-96	\$ 607,528					✓
R4476B	MODESTO Station Construct new station building including site preparation and utilities, platform, lighting, parking lot, M.I.D. Canal overcrossing and street work for site access	Stanislaus	Bond 116	1996-97	\$ 2,036,391	PA-96-27	9/19/1996	BFP-96-09	9/19/1996	✓
	MODESTO Station Upgrade roll-up baggage door to powered operation, and purchase indoor plants	Stanislaus	MCIP-PTA	1999-00	\$ 2,751	Caltrans	12/13/1999	Caltrans	12/13/1999	✓
	MODESTO Station Construct concrete baggage cart turnaround pads	Stanislaus	MCIP-PTA	2001-02	\$ 1,500	Caltrans	2/8/2002	Caltrans	2/8/2002	✓
	MODESTO Station	Stanislaus	MCIP-PTA	2001-02	\$ 3,500	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	MODESTO Station Repair restroom drains and install parking lot security system	Stanislaus	MCIP-PTA	2001-02	\$ 38,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	MODESTO Station Task 1 - \$12,502 Upgrade baggage cart turnarounds	Stanislaus	MCIP-PTA	2001-02	\$ 20,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	MODESTO Station Task 2 - \$7,498 Repair PA System and modify ticket counter electrical system									
	MODESTO Station		TOTAL ALL PROJECTS		\$ 2,816,670					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	DENAIR Station Improvements Construct shelter and lighting, 300 foot long 8" above top of rail platform, pave and stripe parking lot	Stanislaus	TCI-TP&D	1986-87	\$ 87,000					✓
	DENAIR Station Improvements Install enclosure for portable wheelchair lift	Stanislaus	MCIP-TP&D	1988-89	\$ 2,681	Caltrans		Caltrans		✓
	DENAIR Station Improvements Add tactile edge and end ramps to platform and construct new shelter	Stanislaus	MCIP-TP&D	1994-95	\$ 172,359	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	DENAIR Station Improvements Install cage over existing shelter lighting, water access and landscaping	Stanislaus	MCIP-TP&D	1996-97	\$ 35,650	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	DENAIR Station Improvements Construct accessible path, replace detectable warning tiles, install handrails, apply platform striping and stenciling and parking lot striping	Stanislaus	ITIP-SHA	1998-99	\$ 53,977	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	DENAIR Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	DENAIR Station Improvements Upgrade lighting, parking lot, signage, platform railings, and driveways	Stanislaus	MCIP-PTA	2002-03	\$ 44,573	Caltrans	3/5/2003	Caltrans	3/5/2003	✓
	DENAIR Station		TOTAL ALL PROJECTS		\$ 400,270					
	MERCED Station Improvements Remodel station restrooms and repaint station interior	Merced	TCI-TP&D	1986-87	\$ 51,323					✓
	MERCED Station Improvements Install enclosure for portable wheelchair lift	Merced	MCIP-TP&D	1988-89	\$ 2,471	Caltrans		Caltrans		✓
9006A	MERCED Station Improvements Construct 8 inch above top of rail platform	Merced	Bond 108	1990-91	\$ 199,844	•G-90-18 1990 STIP	9/20/1990	•PRB-91-1	10/11/1990	✓
	MERCED Station Improvements Acquire and install new outdoor benches and trash cans	Merced	MCIP-TP&D	1990-91	\$ 2,297	Caltrans	3/11/1993	Caltrans	3/11/1993	✓
5000	MERCED Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Merced	TCI-TP&D	1991-92	\$ 52,892	•MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
	MERCED Station Improvements Repair three burned out light assemblies	Merced	MCIP-TP&D	1996-97	\$ 1,343	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	MERCED Station Design and preliminary engineering for new station; purchase security system and seating for temporary station; lease modular building for temporary station and office space for BNSF	Merced	MCIP-TP&D	1994-95	\$ 186,210	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
5010	MERCED Station	Merced	TCI-SHA	1992-93	\$ 200,000	MT-92-1	3/19/1992	MFP-93-21	9/8/1993	✓
R4926B	MERCED Station	Merced	Bond 116	1998-99	\$ 1,400,000	PA-98-13	7/15/1998	BFP-98-03	7/15/1998	✓
R4926C	MERCED Station Demolish old station, construct new station with ticket office, waiting room, baggage room, restrooms, bus bays and turnaround, parking lot paving and expansion, drainage, lighting, security, landscaping, office space for BNSF and ongoing lease cost for temporary modular station building during construction	Merced	Bond 116	1999-00	\$ 204,588	PA-00-06	3/30/2000	BFP-99-13	3/30/2000	✓
	MERCED Station Improvements continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MERCED Station	Merced	MCIP-PTA	1998-99	\$ 98,000	Caltrans	6/17/1999	Caltrans	6/17/1999	✓
	MERCED Station Construct a bus passenger drop off area in parking lot adjacent to platform	Merced	Amtrak	1998-99	\$ 28,900					✓
	MERCED Station Construct ADA improvements to station, parking lot and bus passenger drop-off area and platform including detectable warnin tiles, striping and stenciling	Merced	ITIP-SHA	1998-99	\$ 95,715	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	MERCED Station Purchase and install benches, lighting, signs, trash recepticals on platform	Merced	MCIP-PTA	2001-02	\$ 21,970	Caltrans	8/1/2001	Caltrans	8/1/2001	✓
	MERCED Station Repair vandalized restrooms and install security system to deter further incidents	Merced	MCIP-PTA	2002-03	\$ 47,141	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	MERCED Station Repair leaking roof	Merced	MCIP-PTA	2003-04	\$ 1,975	Caltrans	4/6/2004	Caltrans	4/6/2004	✓
	MERCED Station	Merced	MCIP-PTA	2003-04	\$ 2,000	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	MERCED Station	Merced	MCIP-PTA	2003-04	\$ 19,744	Caltrans	9/28/2004	Caltrans	9/28/2004	
	MERCED Station Task 1 - \$2,000 - Install floodlight on west side of building Task 2 - \$ 19,744 - Add 2 additional wireless security cameras for parking area Task 3 - \$ 16,000 - Construct a Police satellite office	Merced	MCIP-PTA	2003-04	\$ 16,000	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	MERCED Station	TOTAL ALL PROJECTS			\$ 2,632,413					
	MADERA Station Improvements(Ave 15 1/2 and 29th) Construct parking and shelter; improve lighting and signage	Madera	MCIP-TP&D	1988-89	\$ 33,270	Caltrans		Caltrans		✓
9006A	MADERA Station Improvements(Ave 15 1/2 and 29th) Construct 8 inch above top of rail platform	Madera	Bond 108	1990-91	\$ 84,679	•G-90-18 1990 STIP	9/20/1990	•PRB-91-1	10/11/1990	✓
						<i>Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Merced, Fresno, Hanford and Wasco</i>				
	MADERA Station Improvements(Ave 15 1/2 and 29th) Repair shelter, platform and parking lot; prepare project study report for station site study	Madera	MCIP-TP&D	1994-95	\$ 20,697	Caltrans	4/9/1997	Caltrans	4/9/1997	✓
	MADERA Station Improvements(Ave 15 1/2 and 29th) Construct ADA improvements including new detectable warning tiles and striping and stenciling of platform, new pedestrian crossing and parking lot paving	Madera	ITIP-SHA	1998-99	\$ 53,404	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	MADERA Station Improvements(Ave 15 1/2 and 29th) Repair station passenger shelter	Madera	MCIP-PTA	1999-00	\$ 2,330	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	MADERA Station Improvements(Ave 15 1/2 and 29th) Purchase and install two trash cans	Madera	MCIP-PTA	2001-02	\$ 877	Caltrans	2/8/2002	Caltrans	2/8/2002	✓
	MADERA Station Improvements(Ave 15 1/2 and 29th)	TOTAL ALL PROJECTS			\$ 195,257					
	MADERA Station (County Club Dr.)#	Madera	ITIP-SHA	2005-06	\$ 130,000	G-02-04 2002 STIP	4/4/2002			
	MADERA Station (County Club Dr.) Construct a two-lane access road, parking lot and platform for a new station at Country Club Drive # Prepare plans, specification and estimates and purchase right of way	Madera	ITIP-SHA	2006-07	\$ 670,000	G-02-04 2002 STIP	4/4/2002			
	MADERA Station (County Club Dr.)	TOTAL ALL PROJECTS			\$ 800,000					

• - Indicates this funding source was split into two or more projects
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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	FRESNO Station Improvements Remodel station restrooms, renew lighting	Fresno	TCI-TP&D	1986-87	\$ 16,914					✓
	FRESNO Station Improvements Expand waiting room	Fresno	MCIP-TP&D	1988-89	\$ 8,070	Caltrans		Caltrans		✓
	FRESNO Station Improvements Install new air conditioning and heating system	Fresno	MCIP-TP&D	1988-89	\$ 18,410	Caltrans		Caltrans		✓
	FRESNO Station Improvements Install enclosure for portable wheelchair lift	Fresno	MCIP-TP&D	1988-89	\$ 3,615	Caltrans		Caltrans		✓
	FRESNO Station Improvements Add signage	Fresno	MCIP-TP&D	1988-89	\$ 4,308	Caltrans		Caltrans		✓
9006A	FRESNO Station Improvements	Fresno	Bond 108	1990-91	\$ 615,945	•G-90-18 1990 STIP Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Merced, Madera, Hanford and Wasco	9/20/1990	•PRB-91-1	10/11/1990	✓
9006	FRESNO Station Improvements	Fresno	MCIP-TP&D	1990-91	\$ 42,000	Caltrans	6/25/1992	Caltrans	6/25/1992	✓
	FRESNO Station Improvements	Fresno	Bond 108	1992-93	\$ 72,000	G-90-18 1990 STIP	9/20/1990	BFP-92-02	8/13/1992	✓
	FRESNO Station Improvements	Fresno	PEAF	1992-93	\$ 150,000	Caltrans	9/7/1994	Caltrans	9/7/1994	✓
	FRESNO Station Improvements	Fresno	PEAF	1992-93	\$ 27,651	Caltrans	6/22/1995	Caltrans	6/22/1995	✓
	FRESNO Station Improvements Construct 8 inch above top of rail platform, second center top of rail platform, fenced and paved parking facility	Fresno	MCIP-TP&D	1994-95	\$ 110,000	Caltrans	2/8/1995	Caltrans	2/8/1995	✓
	FRESNO Station Improvements Acquire and install new outdoor benches and trash cans	Fresno	MCIP-TP&D	1990-91	\$ 2,298	Caltrans	3/11/1993	Caltrans	3/11/1993	✓
5000	FRESNO Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Fresno	TCI-TP&D	1991-92	\$ 52,891	•MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
	FRESNO Station Improvements Install utilities for electronic information kiosk	Fresno	MCIP-TP&D	1994-95	\$ 1,625	Caltrans	3/14/1995	Caltrans	3/14/1995	✓
	FRESNO Station Improvements Purchase electric passenger assistance cart	Fresno	MCIP-PTA	1997-98	\$ 6,481	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	FRESNO Station Improvements Repair air conditioning system	Fresno	MCIP-PTA	1999-00	\$ 10,000	Caltrans	5/19/2000	Caltrans	5/19/2000	✓
	FRESNO Station Improvements Paint waiting room, restrooms and ticket office	Fresno	MCIP-PTA	1999-00	\$ 10,350	Caltrans	5/19/2000	Caltrans	5/19/2000	✓
	FRESNO Station Improvements Install self-service ticketing machine	Fresno	MCIP-PTA	1999-00	\$ 1,700	Caltrans	5/19/2000	Caltrans	5/19/2000	✓
	FRESNO Station Improvements Upgrade restroom facilities and rehabilitate station interior	Fresno	MCIP-PTA	1999-00	\$ 90,997	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	FRESNO Station Improvements Relocate four benches from Merced and install at Fresno	Fresno	MCIP-PTA	2001-02	\$ 1,700	Caltrans	2/8/2002	Caltrans	2/8/2002	✓
	FRESNO Station Improvements	Fresno	MCIP-PTA	2001-02	\$ 42,500	Caltrans	1/13/2003	Caltrans	1/13/2003	✓
	FRESNO Station Improvements	Fresno	MCIP-PTA	2002-03	\$ 1,875	Caltrans	8/14/2003	Caltrans	8/14/2003	✓
	FRESNO Station Improvements Update and add platform lighting and refurbish upstairs to accommodate two offices	Fresno	MCIP-PTA	2002-03	\$ 1,425	Caltrans	8/14/2003	Caltrans	8/14/2003	✓
FRESNO Station Improvements continued on next page										

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						CTC Res. No.	Date	CTC Res. No.	Date	
	FRESNO Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	FRESNO Station Improvements Repair waiting room seating	San Joaquin	MCIP-PTA	2002-03	\$ 925	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	FRESNO Station Improvements	San Joaquin	MCIP-PTA	2002-03	\$ 33,016	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	FRESNO Station Improvements Install parking lot security system, repair and replace waiting room seating	San Joaquin	MCIP-PTA	2002-03	\$ 10,103	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	FRESNO Station Improvements Relocate security cameras to new station location and add two new cameras	San Joaquin	MCIP-PTA	2003-04	\$ 25,853	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	FRESNO Station	Fresno	TCI-TP&D	1986-87	\$ 21,000	<i>1986 STIP</i>		MT-87-4	8/20/1987	✓
	FRESNO Station Conduct project planning activities	Fresno	Fresno COG	1986-87	\$ 21,000					✓
R303SA	FRESNO Station	Fresno	TCI-SHA	1992-93	\$ 191,823	MT-92-1	3/19/1992	MFP-94-41	2/23/1995	✓
R304TA	FRESNO Station Preliminary studies and project design for new station	Fresno	TCI-TP&D	1994-95	\$ 400,000	•SA-92S-67	6/1/1994	Caltrans	8/8/1995	✓
9241	FRESNO Station Study (by Fresno C.O.G.) of upgrading existing Santa Fe depot or building new station	Fresno	TCI-TP&D	1993-94	\$ 30,211	<i>Note #</i> <i>See Note # below</i>	9/8/1993	Caltrans	3/10/1994	✓
R304TB	FRESNO Station	Fresno	TCI-TP&D	1993-94	\$ 1,443,960	<i>Note #</i>	9/8/1993	MFP-95-51	6/5/1996	✓
						<i>Note #: Project approval Resolution G-93-05 (3/31/93) programmed a fund reserve of \$1,483,960 for Fresno County. The 9/8/1993 approval of August 1993 Book Item 2.1(g) programmed this reserve for the Fresno Station project, including up to \$40,000 for the Fresno C.O.G. study (see item above)</i>				
R304TC	FRESNO Station	Fresno	TCI-TP&D	1994-95	\$ 128,592	G-95-03	3/30/1995	MFP-96-19	9/18/1996	✓
						<i>Resolution approved \$203,000</i>				
R304TC	FRESNO Station	Fresno	TCI-TP&D	1994-95	\$ 551,000	G-94-15	9/14/1994	MFP-96-19	9/18/1996	✓
R304TC	FRESNO Station	Fresno	TCI-TP&D	1994-95	\$ 1,204,000	•SA-92S-67	6/1/1994	MFP-96-19	9/18/1996	✓
R304TC	FRESNO Station	Fresno	TCI-TP&D	1995-96	\$ 348,000	G-95-03	3/30/1995	MFP-96-19	9/18/1996	✓
R304TC	FRESNO Station	Fresno	TCI-TP&D	1996-97	\$ 290,000	G-96-05	3/28/1996	MFP-96-19	9/18/1996	✓
R304TD	FRESNO Station	Fresno	TCI-TP&D	1997-98	\$ 1,160,000	G-97-03	4/2/1997	MFP-97-17	10/30/1997	✓
	FRESNO Station	Fresno	City	1998-99	\$ 100,000					✓
	FRESNO Station	Fresno	City	1998-99	\$ 316,337					✓
	FRESNO Station Renovate historic Santa Fe Depot for use as a new station with waiting room, counter space and baggage facilities, includes property appraisal, land acquisition and project design	Fresno	City	2003-04	\$ 1,250,000					
	FRESNO Station Construct ADA improvements including new detectable warning tiles and striping and stenciling of platform, new pedestrian crossing and parking lot paving	Fresno	ITIP-SHA	1998-99	\$ 90,903	•G-98-08 <i>1998 STIP</i>	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	FRESNO Station Develop a master plan for area surrounding Santa Fe Depot, including landscaping and redevelopment	Fresno	GASF	2001-02	\$ 15,000	GASF	7/9/2001	GASF	7/9/2001	
	FRESNO Station Construct approximately 100 additional parking spaces, landscaping, lighting, fencing, trash enclosures, and security enclosures for equipment	Fresno	Bond 116	2005-06	\$ 625,501	PA-05-19	9/29/2005			
	FRESNO Station	TOTAL ALL PROJECTS			\$ 9,554,009					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	HANFORD Station Renovation	Kings	TCI-TP&D	1985-86	\$ 5,000	1985 STIP		MT-86-5	8/22/1985	✓
	HANFORD Station Renovation Perform project planning for renovation of station including intermodal facility	Kings	KCRPA	1985-86	\$ 5,000					✓
	HANFORD Station Improvements Remodel station restrooms, repair and stripe platform and parking lot, renew exterior lighting	Kings	TCI-TP&D	1986-87	\$ 35,583					✓
	HANFORD Station Renovation	Kings	TCI-TP&D	1986-87	\$ 294,800	1986 STIP		MT 87-25	8/20/1987	✓
	HANFORD Station Renovation	Kings	City	1986-87	\$ 31,000					✓
	HANFORD Station Renovation	Kings	Private	1986-87	\$ 40,000					✓
	HANFORD Station Renovation	Kings	UMTA - §18	1986-87	\$ 27,100					✓
	HANFORD Station Renovation	Kings	TCI-PVEA	1987-88	\$ 42,700	1987 STIP		MT-88-16	1/22/1988	✓
9330	HANFORD Station Renovation	Kings	TCI-TP&D	1990-91	\$ 154,000	MT-90-13	3/15/1990	MT-91-3	8/9/1990	✓
	HANFORD Station Renovation	Kings	City	1990-91	\$ 77,000					✓
	HANFORD Station Renovation	Kings	Private	1990-91	\$ 77,000					✓
9320	HANFORD Station Renovation	Kings	TCI-TP&D	1991-92	\$ 225,000	MT-91-21	3/21/1991	MFP-91-4	12/11/1991	✓
	HANFORD Station Renovation	Kings	City	1991-92	\$ 234,000					✓
	HANFORD Station Renovation Renovate station including intermodal facility	Kings	Private	1991-92	\$ 25,000					✓
9006A	HANFORD Station Improvements Construct 8 inch above top of rail platform	Kings	Bond 108	1990-91	\$ 203,231	•G-90-18 1990 STIP	9/20/1990	•PRB-91-1	10/11/1990	✓
	HANFORD Station Improvements Acquire and install new outdoor benches and trash cans	Kings	MCIP-TP&D	1990-91	\$ 2,298	Caltrans	3/11/1993	Caltrans	3/11/1993	✓
5000	HANFORD Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Kings	TCI-TP&D	1991-92	\$ 52,891	•MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
9310	HANFORD Station Improvements Expand parking; improve landscaping, signage and lighting	Kings	TCI-SHA	1992-93	\$ 479,372	MT-92-1	3/19/1992	MFP-92-05	8/13/1992	✓
	HANFORD Station Improvements	Kings	MCIP-TP&D	1996-97	\$ 6,669	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	HANFORD Station Improvements Repair damaged platform tiles	Kings	MCIP-PTA	1998-99	\$ 2,000	Caltrans	4/4/1999	Caltrans	4/4/1999	✓
	HANFORD Station Improvements Construct ADA improvements to the platform, path of travel, station exterior and interior, parking lot, and restroom	Kings	ITIP-SHA	1998-99	\$ 204,310	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
	HANFORD Station Improvements Relocate four benches from Merced and install at Hanford	Kings	MCIP-PTA	2001-02	\$ 1,700	Caltrans	2/8/2002	Caltrans	2/8/2002	✓
	HANFORD Station Improvements Install platform lights	Kings	MCIP-PTA	2002-03	\$ 4,692	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	HANFORD Station		TOTAL ALL PROJECTS		\$ 2,230,346					

• - Indicates this funding source was split into two or more projects
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Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	CORCORAN Station - Phase I	Kings	TCI-PVEA	1987-88	\$ 40,000	1987 STIP		MT-88-19	1/22/1988	✓
	CORCORAN Station - Phase I	Kings	City	1987-88	\$ 24,000					✓
	CORCORAN Station - Phase I Construct new station, including platform, shelter, parking lot and intermodal facility	Kings	MCIP-TP&D	1988-89	\$ 56,000	MT-89-9	3/23/1989	MT-89-9	3/23/1989	✓
	CORCORAN Station Improvements Install enclosure for portable wheelchair lift	Kings	MCIP-TP&D	1988-89	\$ 3,176	Caltrans		Caltrans		✓
9340	CORCORAN Station - Phase II Feasibility study of structural adequacy of existing station building	Kings	TCI-TP&D	1990-91	\$ 6,080	MT-90-13	3/15/1990	MT-91-3	8/9/1990	✓
						Resolutions approved and allocated \$19,500				
9341	CORCORAN Station - Phase III	Kings	TCI-TP&D	1993-94	\$ 76,800	G-93-05	3/31/1993	MFP-93-38	11/16/1993	✓
	CORCORAN Station - Phase III Demolition of existing station building and preliminary design of replacement facility	Kings	City	1990-91	\$ 19,500					✓
R542TA	CORCORAN Station - Phase IV-A	Kings	TCI-TP&D	1995-96	\$ 200,000	G-93-05	3/31/1993	MFP-95-15	10/18/1995	✓
	CORCORAN Station - Phase IV-A	Kings	City	1995-96	\$ 100,000					✓
R542TB	CORCORAN Station - Phase IV-B	Kings	TCI-TP&D	1996-97	\$ 200,000	G-96-05	3/28/1996	MFP-97-42	12/10/1997	✓
R542TD	CORCORAN Station - Phase IV-C	Kings	TCI-TP&D	1996-97	\$ 71,500	SA-96S-35	6/5/1997	MFP-96-45	6/5/1997	✓
R542TC	CORCORAN Station - Phase IV-C Final design, engineering and construction of new station facility with restrooms, enclosed waiting area, parking and landscaping	Kings	TCI-TP&D	1997-98	\$ 176,000	G-97-03	4/2/1997	MFP-97-42	12/10/1997	✓
	CORCORAN Station Improvements Construct connection between platform and sidewalk for ADA access, repair or replace broken platform lights, add ballast to back of platform	Kings	MCIP-TP&D	1996-97	\$ 22,300	Caltrans		Caltrans		✓
6309	CORCORAN Station Improvements Construct parking lot, including landscaping, additional lighting and signage	Kings	RTIP-SHA	1998-99	\$ 207,000	G-98-08	6/2/1998	MFP-98-05	9/22/1998	✓
						1998 STIP				
	CORCORAN Station Improvements Construct ADA improvements to parking lot, path of travel, platforms, and restroom	Kings	ITIP-SHA	1998-99	\$ 8,744	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
						1998 STIP				
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	CORCORAN Station Improvements Install self-service ticketing machine	Kings	MCIP-PTA	1999-00	\$ 1,500	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	CORCORAN Station Improvements Install exterior rollup gate to secure restrooms	Kings	MCIP-PTA	1999-00	\$ 3,000	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	CORCORAN Station Improvements Prepare and paint high use exterior walls	Kings	MCIP-PTA	1999-00	\$ 1,000	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	CORCORAN Station Improvements Install a security door; paint station	Kings	MCIP-PTA	2001-02	\$ 4,000	Caltrans	9/27/2000	Caltrans	9/27/2000	✓
	CORCORAN Station Improvements Install a security door; paint station	Kings	MCIP-PTA	2001-02	\$ 5,929	Caltrans	2/8/2002	Caltrans	2/8/2002	✓
	CORCORAN Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	CORCORAN Station		TOTAL ALL PROJECTS		\$ 1,230,559					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	ALLENSWORTH Station Platform Construct 300 foot top of tie platform at Col. Allensworth State Historic Park for use by group visitors	Tulare	DP&R	1991-92	\$ 20,000	DP&R		DP&R		✓
	ALLENSWORTH Station		TOTAL ALL PROJECTS		\$ 20,000					
	WASCO Station Improvements Construct passenger shelter, prepare, pave and stripe platform, parking lot and walkway; renew exterior lighting	Kern	TCI-TP&D	1986-87	\$ 88,504					✓
	WASCO Station Improvements Install enclosure for portable wheelchair lift	Kern	MCIP-TP&D	1988-89	\$ 3,800	Caltrans		Caltrans		✓
9006A	WASCO Station Improvements Construct platform (at top of rail)	Kern	Bond 108	1990-91	\$ 107,261	•G-90-18 1990 STIP	9/20/1990	•PRB-91-1	10/11/1990	✓
						Resolutions approved and allocated \$1,500,000 for platform improvements at six San Joaquin Route Stations including Riverbank, Merced, Madera, Fresno and Hanford				
9511A	WASCO Station Improvements Relocate switch and remove side track between main line and station; design new platform and install fencing and lighting	Kern	TCI-TP&D	1993-94	\$ 102,650	G-93-05 Project approval of \$330,000 reduced by \$180,000 included in MCIP funds approved by Resolution MFP-94-44 (3/30/1995)	3/31/1993	MFP-93-48 Resolution allocated \$150,000	3/31/1994	✓
	WASCO Station Improvements Construct 400 foot 8 inch above top of rail platform, lighting and ADA improvements including ramps, handrails and signs	Kern	MCIP-TP&D	1994-95	\$ 250,050	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	WASCO Station Improvements Construct ADA improvements to parking lot, path of travel and platforms	Kern	ITIP-SHA	1998-99	\$ 36,113	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
	WASCO Station Improvements Replace platform borders, replace signage, and seal parking lot	Kern	MCIP-PTA	1999-00	\$ 15,344	Caltrans	9/27/2000	MFP-94-44	9/27/2000	✓
	WASCO Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 4,030	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	WASCO Station Improvements Replace plexiglas seat backs with concrete and block	San Joaquin	MCIP-PTA	2003-04	\$ 8,564	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	WASCO Station		TOTAL ALL PROJECTS		\$ 616,316					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	<u>Old BAKERSFIELD Station located at 15th and F Streets; Closed 7/4/00</u>									
	BAKERSFIELD Station Improvements Construct new modular station building (including site work) and canopy over passenger waiting area, resurface and stripe platform and parking lot	Kern	TCI-TP&D	1986-87	\$ 236,317					✓
9039	BAKERSFIELD Station Improvements	Kern	Amtrak	1987-88	\$ 154,689	Amtrak		Amtrak		✓
	BAKERSFIELD Station Improvements Prepare engineering plans and environmental documentation for then proposed new station at the 15th Street site	Kern	TCI-PVEA	1987-88	\$ 154,689	•1987 STIP		•MT-90-10	1/25/1990	✓
							Portion of original \$2,000,000 project approval and allocation			
	BAKERSFIELD Station Improvements Construct new freight dock, and acquire track and signal material for the then proposed new station at the 15th Street site	Kern	TCI-PVEA	1987-88	\$ 922,871	•1987 STIP		•MT-90-10	1/25/1990	✓
							Portion of original \$2,000,000 project approval and allocation			
	BAKERSFIELD Station Improvements Construct storage tracks to layover two train sets to allow operation of third San Joaquin train frequency	Kern	MCIP-TP&D	1988-89	\$ 92,069	•MT-90-6	10/19/1989	•MT-90-6	10/19/1989	✓
							Resolution approved \$300,000			
	BAKERSFIELD Station Improvements Install enclosure for portable wheelchair lift	Kern	MCIP-TP&D	1988-89	\$ 3,100	•MT-90-6	10/19/1989	•MT-90-6	10/19/1989	✓
							Resolution approved \$300,000			
	BAKERSFIELD Station Improvements Construct metal storage shed	Kern	MCIP-TP&D	1988-89	\$ 11,247	•MT-90-6	10/19/1989	•MT-90-6	10/19/1989	✓
							Resolution approved \$300,000			
	BAKERSFIELD Station Improvements Acquire and install new outdoor benches and trash cans	Kern	MCIP-TP&D	1990-91	\$ 2,298	• Caltrans	3/11/1993	Caltrans	3/11/1993	✓
5000	BAKERSFIELD Station Improvements Provide station baggage handling equipment and facilities for checked baggage service	Kern	TCI-TP&D	1991-92	\$ 52,891	•MT-91-21	3/21/1991	MFP-91-2	10/18/1991	✓
	BAKERSFIELD Station Improvements Pave and stripe access road for feeder buses	Kern	MCIP-TP&D	1994-95	\$ 16,000	Caltrans	6/30/1995	Caltrans	6/30/1995	✓
	BAKERSFIELD Station Improvements Paint station interior, replace waiting area floor, make miscellaneous interior repairs, stripe parking lot	Kern	MCIP-TP&D	1994-95	\$ 7,890	Caltrans	9/25/1995	Caltrans	9/25/1995	✓
	BAKERSFIELD Station Improvements Install informational sign	Kern	MCIP-TP&D	1994-95	\$ 451	Caltrans		Caltrans		✓
	BAKERSFIELD Station Improvements Improve bus parking area by patching, sealing, striping, and lighting	Kern	MCIP-TP&D	1996-97	\$ 29,236	Caltrans	9/4/1997	Caltrans	9/4/1997	✓
	BAKERSFIELD Station Improvements Construct platform improvements, including raising platform to 8 inch above top of rail, with caution striping, improve drainage, add ramp for disabled access to platform, and add lighting in station area	Kern	MCIP-TP&D	1996-97	\$ 27,777	Caltrans	12/19/1996	Caltrans	12/19/1996	✓
	BAKERSFIELD Station Improvements Purchase electric passenger assistance cart	Kern	MCIP-PTA	1997-98	\$ 6,481	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	BAKERSFIELD Station Improvements Purchase sidewalk sweeper	Kern	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	BAKERSFIELD Station Improvements Install A-10 signs	San Joaquin	MCIP-PTA	2001-02	\$ 12,095	Caltrans	9/30/2002	Caltrans	9/30/2002	✓
	<u>BAKERSFIELD Station continued on next page</u>									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	<i>New BAKERSFIELD Station located at 601 Truxton Avenue; Opened 7/4/00</i>									
	BAKERSFIELD Station	Kern	TCI-TP&D	1985-86	\$ 50,000	1985 STIP		MT-86-4	8/22/1985	✓
	BAKERSFIELD Station Conduct planning and feasibility study for new intermodal station, including environmental assessment	Kern	Kern COG	1985-86	\$ 50,000					✓
	BAKERSFIELD Station Prepare station site study (by Kern COG) for new intermodal station	Kern	TCI-PVEA	1987-88	\$ 236,012	1987 STIP <i>As amended by Resolution G-96-05, (3/28/96) (Paragraph 2)</i>		•MT-90-10	1/25/1990	✓
	BAKERSFIELD Station Right-of-entry to railroad owned property in calendar year 1994 for design and environmental process for new station	Kern	MCIP-TP&D	1994-95	\$ 5,917	Caltrans		Caltrans		✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1993-94	\$ 5,520	Caltrans		Caltrans		✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1993-94	\$ 5,917	Caltrans		Caltrans		✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1996-97	\$ 5,917	Caltrans	12/19/1996	Caltrans	12/19/1996	✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1997-98	\$ 5,917	Caltrans	12/31/1997	Caltrans	12/31/1997	✓
	BAKERSFIELD Station	Kern	MCIP-TP&D	1997-98	\$ 5,917	Caltrans	12/31/1997	Caltrans	12/31/1997	✓
	BAKERSFIELD Station	Kern	MCIP-PTA	1998-99	\$ 5,917	Caltrans	3/1/1999	Caltrans	3/1/1999	✓
	BAKERSFIELD Station Right-of-entry to railroad owned property in calendar years 1994 through 2000 for design and environmental process for new station	Kern	MCIP-PTA	1999-00	\$ 5,917	Caltrans	12/30/1999	Caltrans	12/30/1999	✓
9039	BAKERSFIELD Station	Kern	TCI-PVEA	1987-88	\$ 686,428	•1987 STIP <i>Portion of original \$2,000,000 project approval and allocation</i>		•MT-90-10	1/25/1990	✓
9103	BAKERSFIELD Station	Kern	TCI-TP&D	1990-91	\$ 2,000,000	MT-90-13	3/15/1990	MT-91-2	6/11/1990	✓
	BAKERSFIELD Station *	Kern	City	1996-97	\$ 345,000					✓
R6876A	BAKERSFIELD Station	Kern	Bond 116	1997-98	\$ 1,705,000	•PA-98-10	6/2/1998	BFP-97-31	6/2/1998	✓
R687SB	BAKERSFIELD Station	Kern	ITIP-SHA	1998-99	\$ 5,300,000	G-98-08 <i>1998 STIP</i>	6/2/1998	MBFP-98-02	5/5/1999	✓
R6876C	BAKERSFIELD Station	Kern	Bond 116	1998-99	\$ 2,545,000	•PA-98-10	6/2/1998	MBFP-98-02	5/5/1999	✓
4C0021	BAKERSFIELD Station §	Kern	STP-TEA	1999-00	\$ 500,000	98H-88 <i>SHOPP Amendment S.A-98S-42 (8/19/1999) redirects funds from Stockton Station</i>	11/3/1999	FP-99-30	11/3/1999	✓
	BAKERSFIELD Station Δ	Kern	Amtrak	1999-00	\$ 200,000					✓
	BAKERSFIELD Station	Kern	CMAQ	1999-00	\$ 382,000					✓
	BAKERSFIELD Station Construct new station with intermodal facilities, including new building, 8 inch above top of rail platforms, parking, two train layover tracks, and bus bays with canopies. Includes site acquisition and preparation, project design and engineering, environmental clearance, and utilities * - Represents value of contributed city-owned property § - Construct landscaping and pedestrian enhancements at new station Δ - Construct fuel containment facility	Kern	City	1999-00	\$ 25,000					✓
	<i>BAKERSFIELD Station continued on next page</i>									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	BAKERSFIELD Station Purchase equipment for ticket/baggage areas, including storage facilities, desks, tables and chairs	Kern	MCIP-PTA	1997-98	\$ 4,469	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	BAKERSFIELD Station Install wrought iron fence along northeast and east boundaries	Kern	MCIP-PTA	1998-99	\$ 24,850	Caltrans	9/20/1999	Caltrans	9/20/1999	✓
	BAKERSFIELD Station Purchase one standby power unit, three storage cabinets; construct kiosk for bus coordinator; striping platform and provide additional lighting for locomotives	Kern	MCIP-PTA	1998-99	\$ 56,987	Caltrans	9/20/1999	Caltrans	9/20/1999	✓
	BAKERSFIELD Station Install and secure benches and trash receptacles to the platforms	Kern	MCIP-PTA	2000-01	\$ 1,155	Caltrans	3/5/2001	Caltrans	3/5/2001	✓
	BAKERSFIELD Station Install bus kiosk	Kern	MCIP-PTA	2000-01	\$ 46,997	Caltrans	9/4/2001	Caltrans	9/4/2001	✓
	BAKERSFIELD Station Install bus observation booth, speakers, and standby power	Kern	MCIP-PTA	2001-02	\$ 13,854	Caltrans	2/8/2002	Caltrans	2/8/2002	✓
	BAKERSFIELD Station Install baggage door remote control and repair microphone system on platforms	Kern	MCIP-PTA	2002-03	\$ 1,705	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	BAKERSFIELD Station Install baggage door remote control and repair microphone system on platforms	Kern	MCIP-PTA	2002-03	\$ 5,000	Caltrans	9/30/2003	Caltrans	9/30/2003	✓
	BAKERSFIELD Station - Task 1	Kern	MCIP-PTA	2003-04	\$ 4,104	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	BAKERSFIELD Station - Task 2	Kern	MCIP-PTA	2003-04	\$ 6,200	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	BAKERSFIELD Station - Task 3	Kern	MCIP-PTA	2003-04	\$ 39,019	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	BAKERSFIELD Station - Task 4 Task 1 - \$4,104 - Install opaque security curtain in the ticket area Task 2 - \$6,200 - Replace existing baggage scales Task 3 - \$39,019 - Add 3 security cameras and relocate 2 existing cameras Task 4 - \$12,723 - Upgrade electrical and shelves in mechanical storage room	Kern	MCIP-PTA	2003-04	\$ 12,723	Caltrans	9/28/2004	Caltrans	9/28/2004	✓
	BAKERSFIELD Station		TOTAL ALL PROJECTS		\$ 16,025,066					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MULTIPLE STATION PROJECTS									
	Wheelchair Lifts Acquire sixteen portable wheelchair lifts for route stations	Multiple	# State	1988-89	\$ 66,937	•MT-89-8	3/23/1989	•MT-89-8	3/23/1989	✓
			# - Portion of the sum of Outer Continental Shelf Lands Act settlement funds (\$6,500,000, AB 980), TP&D (\$1,222,000, AB 224, Item 2660-492) and PV/EA (\$1,000,000, AB 1649)					Resolution approved and allocated \$8,722,000; balance for acquisition of San Joaquin Route Railphone equipment (\$106,780), GE Dash 8 locomotives (\$3,488,630) and for use of Amtrak rolling stock on San Joaquin Route (\$5,059,653)		
	Survey Equipment Acquire survey equipment (includes Topcon GTS-3D Total Station, level, rod, stakes and operating supplies) to help implement route station improvement projects	Multiple	MCIP-TP&D	1989-90	\$ 9,254	Caltrans		Caltrans		✓
	Miscellaneous Station Equipment	Multiple	Amtrak	1995-96	\$ 111,000	•Amtrak 96-221	1996	•Amtrak 96-221	1996	✓
								Represents half of \$222,000 project for San Joaquin and Capitol Routes		
	Miscellaneous Station Equipment Acquire tractors, baggage floats, sweepers and fork lifts for route stations	Multiple	PEAF	1992-93	\$ 2,349	Caltrans	9/16/1992	Caltrans	9/16/1992	✓
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	MCIP-TP&D	1994-95	\$ 50,000	•MFP-94-19	10/19/1994	•MFP-94-19	10/19/1994	✓
								Portion of \$150,000 project for all three corridors		
R5546A	ADA Compliance - Phase II	Multiple	Bond 116	1995-96	\$ 102,925	•PA-96-03	1/17/1996	•BFP-95-38	1/17/1996	✓
								Resolution # BFA-05-08, 8/18/05, de-allocated \$ 97,075 from original allocation of \$ 200,000		
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 21,000	Caltrans	3/1/2001	Caltrans	3/1/2001	✓
	Real Time Message Signs Install real time message signs to provide train arrival and departure time information	Multiple	ITIP-SHA	1998-99	\$ 242,684	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
								Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors		
	Real Time Message Signs Install real time message signs to provide train arrival and departure time information	Multiple	PTA	2002-03	\$ 195,000	Caltrans	5/1/2003	Caltrans	5/1/2003	
	Computers for Bus Operations Purchase computers with modems and fax capabilities, with associated software for use by bus operations staff	Multiple	MCIP-PTA	1998-99	\$ 12,362	•Caltrans	2/17/1999	•Caltrans	2/17/1999	✓
								Portion of total project cost \$18,542; balance (\$6,180) for Pacific Surfliner Route-North		
	Infoposts	Multiple	MCIP-PTA	1998-99	\$ 3,475	Caltrans	12/31/1998	Caltrans	12/31/1998	✓
	Infoposts Purchase Infoposts to provide passenger information at San Joaquin Route feeder bus service stops	Multiple	Amtrak	1998-99	\$ 200					✓
	Food Service Carts Purchased 90 food service carts to deliver food items to trains from Oakland Commissary and for on-board stowage	Multiple	PTA	2001-02	\$ 115,000	Caltrans	3/5/2002	Caltrans	3/5/2002	
	Signage Repairs Miscellaneous signage repairs for Madera, Richmond, Corcoran, Lodi, and Denair	Multiple	MCIP-PTA	2003-04	\$ 9,744	Caltrans	9/28/2004	Caltrans	9/28/2004	
	Total Multiple Station Projects				\$ 941,930					
	TOTAL ALL STATION PROJECTS				\$150,520,711					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	TRACK AND SIGNAL PROJECTS									
	Oakland-Embarcadero Street 3rd Main Track	Alameda	CCRP-PTA	2000-01	\$ 11,120	CCJPA	6/26/2001	CCJPA	6/26/2001	
	Oakland-Embarcadero Street 3rd Main Track	Alameda	CCRP-PTA	2000-01	\$ 13,700	CCJPA	10/29/2001	CCJPA	10/29/2001	
	Oakland-Embarcadero Street 3rd Main Track	Alameda	Amtrak	2000-01	\$ 5,056	Amtrak		Amtrak		
	Develop conceptual plans for the proposed third track									
	Oakland-Embarcadero Street 3rd Main Track	TOTAL ALL PROJECTS			\$ 29,876					
53R729	Market St. to Webster St. Crossing Imps	Alameda	FHWA-§130	1993-94	\$ 1,096,531					✓
	Market St. to Webster St. Crossing Imps	Alameda	UPRR	1993-94	\$ 121,836					✓
	Construct grade crossing improvements at Market Street, Martin Luther King, Clay Street, Washington Street, Broadway Street, Franklin Street, and Webster Street in the City of Oakland including: CPUC number 9, 9A & 10 flasher and cantilever warning devices, with the actuating and operating circuits, and instrument housing									
	Market St. to Webster St. Crossing Imps	TOTAL ALL PROJECTS			\$ 1,218,367					
9059	Emeryville - Martinez Track and Signal Improvements	Multiple	Bond 116	1994-95	\$ 16,376,109	•PA-94-17	7/7/1994	•BFP-94-04	7/7/1994	✓
	Construct track and signal improvements between Emeryville and Martinez including new CWR and relaid welded rail, ties, ballast, rehabilitate switches and road crossings, new crossovers, CTC and signal improvements to improve speed, reliability and capacity					Project implemented in conjunction with Sacramento-Emeryville Track and Signal Improvements Project (\$28,123,000 - Bond 116) on Capitol Route				
	Emeryville - Martinez Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 16,376,109					
	Martinez Grade Crossing Consolidation	Contra Costa	FHWA§104.d2	1998-99	\$ 88,432	FRA	7/23/1999	FRA	9/10/1999	✓
	Design of consolidation of two private crossings (Bridgehead Road and Amorco Road) used to transport hazardous materials					HSR-X013(014)				
	Martinez Grade Crossing Consolidation	TOTAL ALL PROJECTS			\$ 88,432					
R559SA	Martinez-Port Chicago Track and Signal Improvements	Contra Costa	ITIP-SHA	1998-99	\$ 6,000,000	G-98-08	6/2/1998	MFP-98-03	8/19/1998	✓
						1998 STIP				
R559TB	Martinez-Port Chicago Track and Signal Improvements	Contra Costa	Amtrak	1999-00	\$ 892,528	Amtrak	10/23/1998	Amtrak	10/23/1998	✓
	Install 7 miles of CWR on UPRR Mococo Line, replace ties and ballast, surface track, resurface public grade crossings, upgrade crossing warning systems, and install CTC with power switches at all control points to increase train speeds					99-234		99-234		
	Martinez-Port Chicago Track and Signal Improvements					CAR 99-234 approved \$1,500,000; balance for Fresno Station (\$607,472)				
	TOTAL ALL PROJECTS			\$ 6,892,528						
	Port Chicago - Fresno Track Improvements	Multiple	BNSF	2004-05	\$ 15,050,000	BNSF				
	Upgrade four bridges, twenty five rail crossings, 69,638 wood crossties and drainage of 23,232 feet of track for the 165 mile route between Port Chicago and Fresno									
	Port Chicago - Fresno Track Improvements	TOTAL ALL PROJECTS			\$ 15,050,000					
	Port Chicago-Stockton Track Improvements	Multiple	BNSF	2000-01	\$ 5,000,000	BNSF				
	Install new wood crossties, clean and undercut ballast, surface track					Preliminary Estimate				
	Port Chicago-Stockton Track Improvements	TOTAL ALL PROJECTS			\$ 5,000,000					
9021	Port Chicago-Stockton Track and Signal Improvements	Multiple	Bond 116	1993-94	\$ 26,033,100	•PA-93-27	7/9/1993	•BFP-93-4	7/9/1993	✓
	Upgrade rail line to allow operation of up to six daily round-trip passenger trains:					Project approval resolution replaced by Resolution P.A-94-24 (11/30/1994)				
	Project 6G: Accelerate the replacement of the timber trestle at Middle River to allow higher train speeds									
	Project 6F: Install CTC between Stockton and Oakley and construct two segments of second main track from Holt to Trull and from Bixler to Oakley									
	Project 6E: Upgrade Stockton siding to mainline standards									
	Port Chicago-Stockton Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 26,033,100					

• - Indicates this funding source was split into two or more projects
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Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R892SA	Port Chicago - Oakley Second Track#	Contra Costa	ITIP-SHA	2000-01	\$ 1,200,000	G-00-32 2000 STIP	12/6/2000	MFP-00-19	5/2/2001	
R881SA	Port Chicago - Oakley Second Track#	Contra Costa	ITIP-SHA	2001-02	\$ 3,300,000	G-00-32 2000 STIP	12/6/2000	MFP-00-15	2/21/2001	
	Port Chicago - Oakley Second Track Construct 17.6 miles of double track; improve signaling, install and replace public grade crossings and excavate/replace embankment material # Prepare environmental documentation and engineering	Contra Costa	PTA	2001-02	\$ 29,400,000	01 Budget Act Item 2660-301-0046(1)(b)	7/26/2001	01 Budget Act Item 2660-301-0046(1)(b)	7/26/2001	
TOTAL ALL PROJECTS					\$ 33,900,000					
	Harbor Street Crossing Improvements	Contra Costa	FWHA-§130	1994-95	\$ 166,138					✓
	Harbor Street Crossing Improvements Construct grade crossing improvements at Harbor Street in the City of Pittsburg including: automatic gates and cantilever signals with the actuating and operating circuits	Contra Costa	City	1994-95	\$ 18,460					✓
TOTAL ALL PROJECTS					\$ 184,598					
59R466	Loveridge Road Crossing Improvements	Contra Costa	FWHA-§130	1993-94	\$ 200,539					✓
	Loveridge Road Crossing Improvements Construct grade crossing improvements at Loveridge Road in the City of Pittsburg including: two CPUC Standard No. 9A cantilever flasher light signals with stub gates	Contra Costa	County	1993-94	\$ 22,282					✓
TOTAL ALL PROJECTS					\$ 222,821					
53R916	Wilbur Avenue Crossing Improvements	Contra Costa	FWHA-§130	1998-99	\$ 485,290					
	Wilbur Avenue Crossing Improvements Construct grade crossing improvements at (two crossings with the same name) Wilbur Avenue in the City of Antioch including: automatic gates and cantilever signals with actuating and operating circuits and instrument housing	Contra Costa	City	1998-99	\$ 53,921					
TOTAL ALL PROJECTS					\$ 539,211					
R5336B	Orwood Drawbridge Improvements	San Joaquin	Bond 116	1998-99	\$ 920,000	•PA-99-14 Resolutions approved and allocated \$8,620,000; balance (\$7,700,000) for Stockton Track and Signal Improvements	6/8/1999	•BFP-98-29	6/8/1999	✓
	Orwood Drawbridge Improvements Replace bridge locks and related electrical control systems to increase train speeds from 30 to 60 mph	San Joaquin	Bond 116	1999-00	\$ 355,000	•PA-00-03 Resolutions approved and allocated \$1,255,000; balance (\$900,000) for Stockton Track and Signal Improvements	2/23/2000	•BFA-99-04 Resolution # BFA-05-08, 8/18/05 de-allocated \$3,456 from the \$ 1,275,000 portion assigned to this project from the original allocation of \$9,875,000.	2/23/2000	✓
TOTAL ALL PROJECTS					\$ 1,275,000					
R708SA	San Joaquin Route Capacity Improvements	Multiple	IRR-SHA	1998-99	\$ 600,000	•G-96-10 1996 STIP	5/1/1996	MFP-98-03	8/19/1998	✓
TOTAL ALL PROJECTS					\$ 600,000					

• - Indicates this funding source was split into two or more projects
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Section B

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Signal System Improvements Install data radio links between BNSF dispatcher and signal control points between Port Chicago and Bakersfield	Multiple	BNSF	1996-97	\$ 2,884,528	BNSF		BNSF		✓
	Signal System Improvements Between Corcoran and Jastro	Multiple	BNSF	1997-98	\$ 7,200,549	BNSF		BNSF		✓
	Signal System Improvements Between Bowles and Corcoran	Multiple	BNSF	1998-99	\$ 6,000,000	BNSF		BNSF		✓
	Signal System Improvements Between LeGrand and Figarden	Multiple	BNSF	1999-00	\$ 5,167,697	BNSF		BNSF		
	Signal System Improvements Between East LeGrand and West LeGrand, including vital logic controllers for the Shaw-Marks project	Multiple	BNSF	2000-01	\$ 950,000	BNSF		BNSF		
	Signal System Improvements Between Calwa and Fresno Upgrade BNSF wayside signal system by installing electronic coded track to communicate between control points and switches and signals along the line (in place of communication by trackside pole lines), and installing new color light signals	Multiple	BNSF	2001-02	\$ 1,000,000	BNSF		BNSF		
	Signal System Improvements	TOTAL ALL PROJECTS			\$ 23,202,774					
	Sacramento-Stockton Track and Signal Improvements Prepare engineering and design work for track and bridge upgrades and signal improvements to allow direct Sacramento to Stockton service	Multiple	Bond 116	1998-99	\$ 199,840	PA-98-15	7/15/1998	BFP-98-04 <i>Resolution # BFA-05-08, 8/18/05, de-allocated \$ 908,160 from original allocation of \$ 1,108,000.</i>	7/15/1998	✓
	Sacramento-Stockton Track and Signal Improvements	Multiple	Bond 116	1998-99	\$ 26,653,110	PA-98-26	12/2/1998	MBFP-98-01	12/2/1998	✓
R707SC	Sacramento-Stockton Track and Signal Improvements Construct track and signal improvements to allow direct Sacramento to Stockton service	Multiple	ITIP-SHA	1998-99	\$ 12,300,000	SA-98S-40 <i>1998 STIP Augmentation Funds originally advanced by SA-98S-12 (12/2/1998)</i>	7/14/1999	MBFP-98-01	12/2/1998	✓
	Sacramento-Stockton Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 39,152,950					
75LX004	Elk Grove Boulevard Crossing Improvements Construct grade crossing improvements at Elk Gove Boulevard in the City of Elk Grove automatic gates and cantilever signals with the actuating and operating circuits and including: instrument housing, curb, gutter, sidewalk and center medians	Sacramento	FHWA-§130	2001-02	\$ 129,209					✓
	Elk Grove Boulevard Crossing Improvements	TOTAL ALL PROJECTS			\$ 129,209					
53R929	Grant Line Road Crossing Improvements	San Joaquin	FHWA-§130	1999-00	\$ 548,297					✓
	Grant Line Road Crossing Improvements Construct grade crossing improvements at Grant Line Road including: two cantilever signals with automatic gates and constant time warning devices with the actuating and operating circuits, instrument housing and a 70 foot concrete surface	San Joaquin	County	1999-00	\$ 60,922					✓
	Grant Line Road Crossing Improvements	TOTAL ALL PROJECTS			\$ 609,219					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
53R815	Lincoln St. to Stanislaus St. Crossing Imps	San Joaquin	FHWA-§130	1995-96	\$ 690,014					✓
	Lincoln St. to Stanislaus St. Crossing Imps	San Joaquin	BNSF	1995-96	\$ 76,668					✓
	Construct grade crossing improvements at Lincoln Street, Van Buren Street, Commerce Street, San Joaquin Street, and Stanislaus Street in the City of Stockton including: automatic warning gates with the actuating and operating circuits, instrument housing, and safety surfacing									
	Lincoln St. to Stanislaus St. Crossing Imps		TOTAL ALL PROJECTS		\$ 766,682					
	Stockton (American Streets) Grade Crossing Closure	San Joaquin	FHWA§104.d2	1995-96	\$ 241,500	FRA	7/3/1996	FRA	9/23/1996	✓
	Close American, S. Van Buren and S. Madison Street grade crossings					HSR-000C(173)				
	Stockton (American Street) Grade Crossing Closure		TOTAL ALL PROJECTS		\$ 241,500					
53R826	Sutter St. to Airport Way Crossing Imps	San Joaquin	FHWA-§130	1996-97	\$ 589,957					✓
	Sutter St. to Airport Way Crossing Imps	San Joaquin	City	1996-97	\$ 73,744					✓
	Sutter St. to Airport Way Crossing Imps	San Joaquin	BNSF	1996-97	\$ 73,744					✓
	Construct grade crossing improvements at Sutter Street, California Street, Aurora Street, Pilgram Street, and Airport Way in the City of Stockton including: automatic warning gates with the actuating and operating circuits, instrument housing, and safety surfacing									
	Sutter St. to Airport Way Crossing Imps		TOTAL ALL PROJECTS		\$ 737,445					
	Stockton Track Connection - Northeast Quadrant Access	San Joaquin	Bond 108	1990-91	\$ 838,000	SA-90-6	6/20/1991	BFP-90-1	6/20/1991	✓
R5336A	Stockton Track Connection - Northeast Quadrant Access	San Joaquin	Bond 116	1991-92	\$ 1,583,042	•PA-92-02	1/16/1992	BFP-91-16	3/20/1992	✓
	Construct and improve access to the northeast quadrant track connection between BNSF and UP to implement direct Sacramento to Stockton service							Resolution # BF-A-05-08, 8/18/05, de-allocated \$ 99,088 from original allocation of \$ 1,682,130.		
	Stockton Track Connection - Northeast Quadrant Access		TOTAL ALL PROJECTS		\$ 2,421,042					
R5336B	Stockton Track and Signal Improvements	San Joaquin	Bond 116	1998-99	\$ 7,700,000	•PA-99-14	6/8/1999	•BFP-98-29	6/8/1999	✓
						Resolutions approved and allocated \$8,620,000; balance (\$920,000) for Orwood Drawbridge Improvements				
R5336D	Stockton Track and Signal Improvements	San Joaquin	Bond 116	1999-00	\$ 900,000	•PA-00-03	2/23/2000	•BFA-99-04	2/23/2000	✓
	Replace sixteen turnouts and the UP crossing diamonds, replace ties, surface track, upgrade signals on 6.5 miles of main line and siding tracks, to increase train speeds from 20 to 60 mph on BNSF					Resolutions approved and allocated \$1,255,000; balance (\$355,000) for Orwood Drawbridge Improvements				
	Stockton Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 8,600,000					
	Stockton Grade Separation	San Joaquin	FHWA§104.d2	1995-96	\$ 751,373	FRA	6/24/1996	FRA	9/23/1996	✓
	Construct overpass for vehicles at a private rural crossing (MP 1115.5)					HSR-000C(173)				
	Stockton Grade Separation		TOTAL ALL PROJECTS		\$ 751,373					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Stockton-Escalon Double Track and Signal Improvements#	San Joaquin	IRR-SHA	1999-00	\$ 1,937,300	•G-96-10 1996 STIP Resolution approved: •\$3,587,000 from \$4,187,000 for 1999-00 (which included \$600,000 above for San Joaquin Route Capacity Improvements), •\$2,000,000 for 2000-01, •\$3,711,000 from \$25,000,000 for 2001-02 (including \$11,289,000 for Belmont Pocket Track and Fig Garden Siding south of Fresno)	5/1/1996	•MFP-99-21 Resolution allocated \$9,298,000; balance for Stockton-Bakersfield San Joaquin Corridor \$417,300, Fig Garden and Belmont Sidings \$661,800 Calwa-Bowles Double Track (\$4,772,100) [comprised of \$1,099,100 engineering and \$3,673,000 construction engineering], Shirley- Hanford (\$770,700) and Hanford - Guernsey (\$1,156,100)	3/30/2000	
R534RA	Stockton-Escalon Double Track and Signal Improvements	San Joaquin	TCRF	2006-07	\$ 7,000,000	•TA-02-06 Portion of \$15,000,000 TCRF Project 99; balance for Calwa-Bowles Double Track (\$3,000,000), and Stockton - Bakersfield Track and Signal Imps. (\$5,000,000)	5/9/2002			
			SB 1662 (9/26/00) (Ch. 656)-Project 99.2							
	Stockton-Escalon Double Track and Signal Improvements	San Joaquin	Bond 116	2004-05	\$ 7,486,800	PA-02-09	5/9/2002			
	Stockton-Escalon Double Track and Signal Improvements	San Joaquin	ITIP-SHA	2008-09	\$ 24,200,000	G-02-04	4/4/2002			
	Construct second main track on concrete ties, panelized turnouts, relocate siding turnout, realign existing tracks, relocate existing turnouts, extend necessary bridges, replace public crossings # Prepare environmental documentation and engineering					2002 STIP				
	Stockton-Escalon Double Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 40,624,100					
9018B	Stockton-Fresno Track and Signal Improvements	Multiple	Bond 108	1993-94	\$ 7,350,800	SA-92S-22B	7/9/1993	BFP-93-4	7/9/1993	✓
	Upgrade rail line to allow operation of up to six daily round-trip passenger trains: Project 6E: Upgrade Walnut siding; upgrade and rearrange existing yard and siding tracks in Stockton; provide a new tail track at the east end of Mormon Yard Project 6D: Construct new yard track at Riverbank Project 6C: Upgrade crossing warning equipment to permit higher speeds in Merced									
	Stockton-Fresno Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 7,350,800					
	Stockton-Fresno Track Improvements	Multiple	BNSF	1999-00	\$ 14,000,000	BNSF		BNSF		✓
	Install new wood cross-ties, clean and undercut ballast, surface track (Work performed in "blitz" between 1/24 and 2/5/2000)									
	Stockton-Fresno Track Improvements		TOTAL ALL PROJECTS		\$ 14,000,000					
	Stockton - Fresno Grade Crossing Improvements	Multiple	FHWA§104.d2	1995-96	\$ 250,000	FRA	7/3/1996	FRA	9/23/1996	
	Eliminate hazards at various grade crossings									
	Stockton - Fresno Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 250,000					
	Stockton - Bakersfield Track and Signal Improvements#	Multiple	IRR-SHA	1999-00	\$ 417,300	•G-96-10 See note under Stockton-Escalon Double Track	5/1/1996	•MFP-99-21 See note under Stockton-Escalon Double Track	3/30/2000	
	Stockton - Bakersfield Track and Signal Improvements	Multiple	TCRF	2006-07	\$ 5,000,000	Portion of \$15,000,000 TCRF Project 99; balance for Calwa-Bowles Double Track (\$3,000,000), and Stockton - Escalon Double Track Imp. (\$7,000,000)				
	Construct double track and related signal enhancements #Prepare environmental documentation and engineering		SB 1662 (9/26/00) (Ch. 656)-Project 99.3							
	Stockton - Bakersfield Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 5,417,300					

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
53R863	Escalon-Bellota Street Crossing Improvements	San Joaquin	FHWA-§130	1997-98	\$ 709,723					✓
	Escalon-Bellota Street Crossing Improvements	San Joaquin	City	1997-98	\$ 78,858					✓
	Construct grade crossing improvements at Escalon-Bellota Street in the City of Escalon including: two cantilever Flashing Light signals with stub gates with the actuating and operating circuits, instrument housing and safety surfacing									
	Escalon-Bellota Street Crossing Improvements									
	TOTAL ALL PROJECTS									
53R855	Patterson Road Crossing Improvements	Stanislaus	FHWA-§130	1997-98	\$ 319,392					✓
	Patterson Road Crossing Improvements	Stanislaus	City	1997-98	\$ 35,488					✓
	Construct grade crossing improvements at Patterson Road in the City of Riverbank including: cantilever flashers and gates, concrete and rubber surface crossing material									
	Patterson Road Crossing Improvements									
	TOTAL ALL PROJECTS									
53R869	Plainview Road Crossing Improvements	Stanislaus	FHWA-§130	1997-98	\$ 329,503					✓
	Plainview Road Crossing Improvements	Stanislaus	County	1997-98	\$ 36,612					✓
	Construct grade crossing improvements at Plainview Road including: gates and surfacing									
	Plainview Road Crossing Improvements									
	TOTAL ALL PROJECTS									
	Empire Siding Reconfiguration	Stanislaus	TCI-TP&D	1989-90	\$ 1,789,750	MFA-92-01	8/13/1992	MFA-92-01	8/13/1992	✓
						<i>Amends Allocation Resolution MFP-91-13 (6/12/92)</i>				
9000	Empire Siding Reconfiguration	Stanislaus	TCI-TP&D	1992-93	\$ 4,267,250	MT-92-1	3/19/1992	MFP-91-3	6/12/1992	✓
						<i>As reduced by Allocation Resolution MFA-92-01 (8/13/92)</i>				
9005	Empire Siding Reconfiguration	Stanislaus	Bond 108	1991-92	\$ 943,000	G-92-02	3/20/1992	BFP-91-23	5/7/1992	✓
						<i>1992 STIP</i>				
9018C	Empire Siding Reconfiguration	Stanislaus	Bond 108	1992-93	\$ 1,668,680	92S-22A	5/5/1993	BFP-92-29	5/5/1993	✓
	Reverse the existing siding and main tracks at Empire, and extend the Empire siding eastward (includes second track bridge over Tuolumne River)					<i>Resolutions approved and allocated \$1,688,700</i>				
	Empire Siding Reconfiguration									
	TOTAL ALL PROJECTS									
75LX013	Denair to Fluhr Crossing Improvements	Merced	FHWA-§130	2002-03	\$ 1,181,888					
	Denair to Fluhr Crossing Improvements	Merced	BNSF	2002-03	\$ 1,332,768					
	Construct grade crossing improvements at Cortez Avenue, Lombardy Avenue, Ballico Avenue, El Capitan Way, Cressy Way, Eucalyptus Avenue, in Merced County, Olive Avenue, Walnut Avenue, Winton Way, in the City of Winton, Shaffer Road, Buhach Road, and Bellevue Road in the City of Atwater, including: constant time warning devices, light emitting diodes, gates, and surfacing									
	Denair to Fluhr Crossing Improvements									
	TOTAL ALL PROJECTS									
50R993	Merced to Le Grand Crossing Improvements	Merced	FHWA-§130	2001-02	\$ 1,199,999					
	Merced to Le Grand Crossing Improvements	Merced	BNSF	2001-02	\$ 1,353,190					
	Construct grade crossing improvements at M Street, Canal Street, K Street, G Street, Glen Avenue in the City of Merced, Kibby Road, Tower Road, Arboleda Road, Plainsburg Road in Merced County including: instrument housing, light emitting diode, motion sensing devices, and cantilever signals with the actuating and operatin circuits and instrument housing, light emitting diode, motion sensing devices, flashing light signals, and surfacing									
	Merced to Le Grand Crossing Improvements									
	TOTAL ALL PROJECTS									

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
50R970	Santa Fe Drive Crossing Improvements	Merced	FHWA-§130	2000-01	\$ 565,964					
	Santa Fe Drive Crossing Improvements	Merced	County	2000-01	\$ 62,885					
	Construct grade crossing improvements at Santa Fe Drive including: automatic gates and cantilever signals with actuating and operating circuits									
	Santa Fe Drive Crossing Improvements				\$ 628,849					
	Fresno County Grade Crossing Signal Improvements	Multiple	FHWA§104.d2	1996-97	\$ 181,023	FRA	2/12/1997	FRA	9/5/1997	✓
	Upgrade crossing protection by increasing lamp globe size from 8" to 12", and replace all incandescent lenses with LED lenses						HSR-000C(180)			
	Fresno County Grade Crossing Signal Improvements				\$ 181,023					
9102	Fresno Grade Crossing Signal Circuitry Improvements	Fresno	TCI-TP&D	1990-91	\$ 941,000	MT-90-13	3/15/1990	MT-91-2	7/11/1990	✓
	Upgrade grade crossing circuitry in Fresno to increase speeds from 30 mph to 60 mph on BNSF									
	Fresno Grade Crossing Signal Circuitry Improvements				\$ 941,000					
	Fig Garden Siding and Belmont Pocket Track#	Fresno	ITIP-SHA	2003-04	\$ 661,800	•G-96-10	5/1/1996	•MFP-99-21	3/30/2000	
						See note under Stockton-Escalon Double Track		See note under Stockton-Escalon Double Track		
	Fig Garden Siding and Belmont Pocket Track	Fresno	ITIP-SHA	2005-06	\$ 11,289,000	SA-02S-79	6/26/2003			
	# Prepare environmental documentation and engineering									
	Construct Fig Garden siding extension (near West Avenue and San Joaquin River) and Belmont Pocket Track (Belmont Avenue to Olive Avenue) and									
	Fig Garden Siding and Belmont Pocket Track				\$ 11,950,800					
	Fresno City College - Weldon Avenue Grade Separation	Fresno	FHWA§104.d2	1994-95	\$ 1,000,000	FRA	4/4/1995	FRA	7/28/1995	✓
	Fresno City College - Weldon Avenue Grade Separation	Fresno	City	2004-05	\$ 600,000					✓
	Fresno City College - Weldon Avenue Grade Separation	Fresno	Fresno CC	2004-05	\$ 1,200,000					✓
	Construct grade separation (street underpass) serving Fresno City College									
	Fresno City College - Weldon Avenue Grade Separation				\$ 2,800,000					
	Fresno City College Fencing	Fresno	FHWA§104.d2	1994-95	\$ 250,000	FRA	4/4/1995	FRA	7/28/1995	✓
	Install fence along railroad right of way at Fresno City College									
	Fresno City College Fencing				\$ 250,000					
R534SA	Calwa-Bowles Double Track and Signal Improvements#	Fresno	IRR-SHA	1999-00	\$ 1,099,100	•G-96-10	5/1/1996	•MFP-99-21	3/30/2000	✓
						(See Note Below)		(See Note Below)		
	Calwa-Bowles Double Track and Signal Improvements@	Fresno	IRR-SHA	1999-00	\$ 3,673,000	•G-96-10	5/1/1996	•MFP-99-21	3/30/2000	✓
						See note under Stockton-Escalon Double Track		See note under Stockton-Escalon Double Track		
	Calwa-Bowles Double Track and Signal Improvements	Fresno	SHA	2000-01	\$ 20,000,000	2001 Budget Act	2/4/2002	Caltrans	5/20/2002	
						Item 2660-302-0042				
						Added by Sec. 11 of SB. 1 (2/4/02); Section 12 of SB. 1 reverts \$20,000,000 General Fund appropriation in Budget Act of 2000 (Item 2660-301-0001)				
	Calwa-Bowles Double Track and Signal Improvements	Fresno	TCRF	2000-01	\$ 3,000,000	•TA-01-17	12/12/2001	TCPD-01-17-99.1	12/18/2001	✓
	Construct double track and related signal enhancements on 8.5 mile track segment		SB 1662 (9/26/00)					- Caltrans		
	# Prepare environmental documentation and engineering		(Ch. 656)-Project 99.1					Portion of \$15,000,000 TCRF Project 99; balance for Stockton - Bakersfield Track and Signal Imps. (\$5,000,000), and Stockton - Escalon Double Track Imp. (\$7,000,000)		
	@ Final design and construction engineering									
	Calwa-Bowles Double Track and Signal Improvements				\$ 27,772,100					
751X003	Calwa to Bowles Crossing Improvements	Fresno	FHWA-§130	2001-02	\$ 2,125,045					
	Calwa to Bowles Crossing Improvements	Fresno	BNSF	2001-02	\$ 236,116					
	Construct grade crossing improvements at Malaga Avenue, American Avenue, Lincoln Avenue, Clayton Avenue, Adams Avenue, South Avenue, and Springfield Avenue, in the City of Fresno including: constant warning signals, cantilevers and gates									
	Calwa to Bowles Crossing Improvements				\$ 2,361,161					

• - Indicates this funding source was split into two or more projects
Division of Rail - 2/2/2006

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Manning Ave. Crossing Improvements	Fresno	FHWA-§130	1994-95	\$ 237,522					
	Manning Ave. Crossing Improvements Construct grade crossing improvements at Manning Avenue including: cantilever signals, instrument housing, and safety road surfacing	Fresno	County	1994-95	\$ 26,392					
	Manning Ave. Crossing Improvements	TOTAL ALL PROJECTS			\$ 263,914					
	Fresno County Grade Crossing Improvements	Fresno	FHWA§104.d2	1994-95	\$ 183,635	FRA	4/4/1995	FRA	7/28/1995	✓
						HSR-000C(168)				
	Fresno County Grade Crossing Improvements	Fresno	FHWA-§130	1994-95	\$ 1,000,000	FRA	4/4/1995	FRA	4/4/1995	✓
	Fresno County Grade Crossing Improvements Construct grade crossings improvements, including signals and warning devices at Floral, Nebraska, Chestnut, Mountain View, and Conejo Avenues	Fresno	BNSF	1994-95	\$ 111,111	BNSF		BNSF		✓
	Fresno County Grade Crossing Improvements	TOTAL ALL PROJECTS			\$ 1,294,746					
53R856	Bowles to Conejo Crossing Improvements	Fresno	FHWA-§130	1997-98	\$ 1,000,000					
	Bowles to Conejo Crossing Improvements Construct grade crossing improvements at Floral Avenue, Nebraska Avenue, Chestnut Avenue, Mt. View Avenue, and Conejo Avenue, including: flashers, gates, circuitry, and new concrete surface	Fresno	BNSF	1997-98	\$ 111,111					
	Bowles to Conejo Crossing Improvements	TOTAL ALL PROJECTS			\$ 1,111,111					
	Fresno County Grade Crossing Closures Improve access to adjacent grade crossings to facilitate closure of grade crossings at Rose and Kamm Avenues	Fresno	FHWA§104.d2	1994-95	\$ 360,000	FRA	4/4/1995	FRA	4/4/1995	✓
	Fresno County Grade Crossing Closures	TOTAL ALL PROJECTS			\$ 360,000					
50R975	Conejo to Corcoran Crossing Improvements	Multiple	FHWA-§130	2000-01	\$ 620,264					
	Conejo to Corcoran Crossing Improvements Construct grade crossing improvements at Peach Avenue in Fresno County and Orange Avenue in Kings County including: automatic gates and cantilever signals with actuating and operating circuits	Multiple	BNSF	2000-01	\$ 68,919					
	Conejo to Corcoran Crossing Improvements	TOTAL ALL PROJECTS			\$ 689,183					
53R914	Conejo to Laton Crossing Improvements	Fresno	FHWA-§130	1998-99	\$ 901,402					
	Conejo to Laton Crossing Improvements Construct grade crossing improvements at Clarkson Avenue, Elkhorn Avenue, Clovis Avenue, and Riverdale Avenue including: constant time warning devices, flasher light signals and gates with the actuating and operating circuits and instrument housing, cantilever signals, and safety surfacing	Fresno	BNSF	1998-99	\$ 100,166					
	Conejo to Laton Crossing Improvements	TOTAL ALL PROJECTS			\$ 1,001,568					
9018	Fresno-Bakersfield Track and Signal Improvements	Multiple	Bond 108	1993-94	\$ 11,083,500	SA-92S-22B	7/9/1993	BFP-93-4	7/9/1993	✓
9021	Fresno-Bakersfield Track and Signal Improvements Upgrade rail line to allow operation of up to six daily round-trip passenger trains: Project 6B: Construct new non-CTC running track from East Hanford to West Guernsey Project 6A: Construct second main track from Bakersfield through Jastro	Multiple	Bond 116	1993-94	\$ 9,319,600	•PA-93-27 Replaced by Resolution PA-94-24 (11/30/94)	7/9/1993	•BFP-93-4	7/9/1993	✓
9060	Fresno-Bakersfield Track and Signal Improvements Project 6A: Acquire right-of-way in Bakersfield	Kern	Bond 116	1993-94	\$ 425,000	PA-94-24	11/30/1994	BFP-94-43	11/30/1994	✓
	Fresno-Bakersfield Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 20,828,100					

INTERCITY RAIL CAPITAL PROGRAM

Section B: San Joaquin Route

Bay Area/Sacramento-Fresno-Bakersfield-Los Angeles

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Fresno-Bakersfield Track Improvements Replace six track miles of steel rail with new continuous welded rail; install 76,000 wood cross ties; surface 100 track miles; clean and undercut ballast on 70 track miles; and close 11 private crossings (Work performed in "blitz" between 1/18 and 1/30/99)	Multiple	BNSF	1998-99	\$ 13,000,000	BNSF		BNSF		✓
	Fresno-Bakersfield Track Improvements		TOTAL ALL PROJECTS		\$ 13,000,000					
R534SA	Shirley-Hanford Double Track and Signal Improvements#	Kings	IRR-SHA	1999-00	\$ 770,700	•G-96-10 1996 STIP See note under Stockton-Escalon Double Track	5/1/1996	•MFP-99-21	3/30/2000	✓
	Shirley-Hanford Double Track and Signal Improvements	Kings	TCRF SB1662 (9/26/2000) (Ch. 656) - Project 92	2006-07	\$ 10,000,000	•TA-02-06	5/9/2002			
9074B	Shirley-Hanford Double Track and Signal Improvements Construct 5.8 mile segment of double track, related signal enhancements and right of way acquisition # Prepare environmental documentation and engineering	Kings	IRR-SHA	2002-03	\$ 22,000,000	•G-96-10 1996 STIP	5/1/1996	FP-02-60	4/3/2003	
	Shirley-Hanford Double Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 32,770,700					
	Hanford-Guernsey Double Track and Signal Improvements# # Prepare environmental documentation and engineering	Kings	IRR-SHA	1999-00	\$ 1,156,100	•G-96-10 1996 STIP See note under Stockton-Escalon Double Track	5/1/1996	•MFP-99-21	3/30/2000	
	Hanford-Guernsey Double Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 1,156,100					
	Kern County Grade Crossing Improvements	Kern	FHWA§104.d2	1993-94	\$ 600,000	FRA HSR-X029(070)	4/29/1994	FRA	8/12/1994	✓
	Kern County Grade Crossing Improvements Construct grade crossing improvements, including gates, signals and warning devices at Cherry Street and Schuster Road	Kern	FHWA§104.d2	1997-98	\$ 27,482	FRA HSR-X019(012)	9/29/1998	FRA	9/29/1998	✓
	Kern County Grade Crossing Improvements		TOTAL ALL PROJECTS		\$ 627,482					
R880SA	Second Main Track - Shafter to Jastro Prepare environmental documentation and engineering for 12.5 miles of second main track and signaling; replace public crossing, excavate and place embankment material	Kern	ITIP-SHA	2001-02	\$ 4,300,000	G-00-32 2000 STIP	12/6/2000	MFP-00-15	2/21/2001	
	Second Main Track - Shafter to Jastro		TOTAL ALL PROJECTS		\$ 4,300,000					
R7646A	Bakersfield Track and Signal Improvements Construct 2,900 foot running track between new Bakersfield station and the BNSF Bakersfield yard; includes CTC signaling, three high speed turnouts, and closure of grade crossings at "F" and "K" Streets	Kern	Bond 116	1999-00	\$ 1,400,000	PA-99-23	9/29/1999	BFP-99-05	9/29/1999	✓
	Bakersfield Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 1,400,000					
	GENERAL TRACK PROJECTS									
	Ride Quality Measurement System	Multiple	MCIP-PTA	1997-98	\$ 50,590	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	Ride Quality Measurement System	Multiple	MCIP-PTA	1999-00	\$ 17,000	Caltrans	6/1/2000	Caltrans	6/1/2000	✓
	Ride Quality Measurement System	Multiple	MCIP-PTA	2000-01	\$ 1,359	Caltrans	3/12/2001	Caltrans	3/12/2001	✓
	Ride Quality Measurement System # Install, calibrate, maintain and develop data ride quality measurement system, including device to measure "G" forces # Provide consultant computer and equipment support for system	Multiple	MCIP-PTA	2000-01	\$ 20,000	Caltrans	8/1/2001	Caltrans	8/1/2001	
	Ride Quality Measurement System		TOTAL ALL PROJECTS		\$ 88,949					
	TOTAL ALL TRACK AND SIGNAL PROJECTS				\$392,687,323					

• - Indicates this funding source was split into two or more projects
Division of Rail - 2/2/2006

Section B

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

SUMMARY OF <i>CAPITOL CORRIDOR</i> PROJECTS		Amount
<u>STATION PROJECTS</u>		
AUBURN Station		\$ 2,326,742
ROCKLIN Station		\$ 2,119,798
ROSEVILLE Station		\$ 1,647,639
SACRAMENTO Station		\$ 11,634,436
DAVIS Station		\$ 5,342,152
FAIRFIELD/VACAVILLE(PEABODY ROAD) Station		\$ 22,492,000
SUISUN-FAIRFIELD Station		\$ 3,836,589
MARTINEZ Station	<i>For this station, See Section B, San Joaquin Route</i>	
HERCULES Station		\$ 6,000,000
RICHMOND Station	<i>For this station, See Section B, San Joaquin Route</i>	
BERKELEY Station		\$ 2,505,154
EMERYVILLE Station	<i>For these</i>	
SAN FRANCISCO - FERRY BUILDING Bus Station	<i>stations,</i>	
SAN FRANCISCO - 4th AND TOWNSEND Bus Station	<i>See section B,</i>	
OAKLAND JACK LONDON SQUARE Station	<i>San Joaquin Route</i>	
OAKLAND COLISEUM Station		\$ 4,632,000
HAYWARD Station		\$ 1,150,625
FREMONT (Centerville) Station		\$ 4,604,934
SANTA CLARA/GREAT AMERICA Station		\$ 3,157,534
SAN JOSE Station		\$ 26,501,042
Multiple Station Projects		\$ 2,081,818
TOTAL ALL STATION PROJECTS		\$ 100,041,079

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

SUMMARY OF <i>CAPITOL CORRIDOR</i> PROJECTS	Amount
<u>TRACK AND SIGNAL PROJECTS</u>	
Auburn Area Track and Signal Improvements	\$ 350,000
Auburn Ravine to Sierra College Crossing Imps	\$ 722,406
Placer County Signal Improvements	\$ 500,000
Delmar Ave. to Yosemite St. Crossing Imps	\$ 826,840
Roseville - Sacramento Third Main Track	\$ 7,280,000
Aerial Base Mapping (Roseville-San Jose)	\$ 30,340
Sacramento - Emeryville Track and Signal Improvements	\$ 53,468,425
Sacramento - San Jose C-Plates	\$ 20,061
Yolo Causeway Second Main Track	\$ 17,700,000
Benicia Siding Extension	\$ 7,750,000
Bahia Viaduct Track Upgrade	\$ 2,250,000
Martinez-Oakland <i>For this track segment, See Section B, San Joaquin Route</i>	
Oak St. to 5th Avenue Crossing Improvements	\$ 632,299
High Street Crossing Improvements	\$ 49,868
Oakland - Santa Clara Track and Signal Improvements	\$ 14,838,401
Oakland - San Jose Track and Signal Improvements	\$ 46,525,000
Oakland - San Jose Coyote Creek Bridge	\$ 67,175
CP North Elmhurst - CP Albrae Track Improvements	\$ 196,053
Harder Road Double Tracking	\$ 600,000
Niles Junction-Newark Track Improvements	\$ 10,664,740
Mowry Avenue Crossing Improvements	\$ 323,514
Carter - Santa Clara Track Improvements	\$ 108,458
<i>TRACK AND SIGNAL PROJECTS continued on next page</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section C: *Capitol Corridor*

Auburn-Sacramento-Oakland-San Jose

SUMMARY OF <i>CAPITOL CORRIDOR</i> PROJECTS	Amount
<u>TRACK AND SIGNAL PROJECTS (continued)</u>	
Alviso Wetlands Environmental and Track Design	\$ 200,000
Santa Clara-San Jose Fourth Main Track	\$ 23,750,000
CP Coast Double Track Santa Clara - San Jose	\$ 5,100,000
Oakland Road (Wayne) Crossing Imps	\$ 643,021
Oakland Road (Faulstich) Crossing Imps	\$ 387,539
Gish Road to N.10th Street Crossing Imps	\$ 910,466
4th Street to 3rd Street Road Crossing Imps	\$ 892,058
Brokaw Road Crossing Improvements	\$ 98,648
TOTAL ALL TRACK AND SIGNAL PROJECTS	\$ 196,885,312
TOTAL ALL CAPITOL ROUTE STATION, TRACK AND SIGNAL PROJECTS	\$ 296,926,391
<i>Rolling Stock funded by Capitol Corridor Bond 116 funds is shown in the Rolling Stock Section</i>	

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
STATION PROJECTS										
	AUBURN Station	Placer	CMAQ	1993-94	\$ 373,222	*SACOG	12/16/1994	#FHWA	4/10/1996	✓
						* Amendment No. 93-9 to 1994 FSTIP		# Project CML-6158(002)		
	AUBURN Station	Placer	TSM-SHA	1993-94	\$ 10,059					✓
	Purchase right-of-way, construct parking lot and bus turn-ins									
1151	AUBURN Station	Placer	TCI-SHA	1996-97	\$ 75,039	G-96-05	3/28/1996	MFP-97-57	6/2/1998	✓
	AUBURN Station	Placer	City	1996-97	\$ 75,039					✓
	Construct passenger shelter with lighting, landscaping, signage and sidewalks									
	AUBURN Station Property	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	Donate right-of-way to the City of Auburn for station parking									
R536TA	AUBURN Station	Placer	TCI-PTA	1997-98	\$ 1,097,598	•G-97-03	4/2/1997	•MFP 97-09	10/30/1997	✓
						Resolutions approved and allocated \$1,900,000; balance for Rocklin Station (\$109,254), Colfax Station (\$97,148) and Auburn Layover Facility (\$596,000) change to allocation (CTC Agenda Item 2.9(1), 8/19/1998).				
R668SA	AUBURN Station	Placer	RTIP-SHA	1999-00	\$ 340,000	•G-98-08	6/2/1998	•MFP-99-34	6/15/2000	✓
	Construct 261 foot long 8 inch above top of rail platform with tactile edge and lighting					1998 STIP S.A-98S-135 (6/15/2000) approved \$859,000 for RTIP, balance for Roseville Station Improvements (\$150,000), Rocklin Station (design) (\$150,000), and Rocklin Station (construction) (\$219,000)		Allocation was \$490,000; balance for Roseville Station (construction) (\$150,000)		
	AUBURN Station	Placer	MCIP-PTA	2002-03	\$ 75,160	CCJPA	3/6/2003	CCJPA	3/6/2003	✓
	Construct restroom									
	AUBURN Station	Placer	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/2003	CCJPA	8/13/2003	✓
	Design, develop, and install outdoor ticket vending machines									
	AUBURN Station	Placer	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	✓
	Install A-10 platform signs									
	AUBURN Station	TOTAL ALL PROJECTS			\$ 2,326,742					
	ROCKLIN Station	Placer	CMAQ	1993-94	\$ 220,198	*SACOG	12/16/1994	#FHWA	4/10/1996	
						* Amendment No. 93-9 to 1994 FSTIP		# Project CML-6158(002)		
	ROCKLIN Station	Placer	TSM-SHA	1993-94	\$ 13,759					
	Purchase right-of-way, construct parking lot and bus turn-ins									
	ROCKLIN Station Property	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	Donate right-of-way to the City of Rocklin for station parking									
R536TA	ROCKLIN Station	Placer	TCI-PTA	1997-98	\$ 109,254	•G-97-03	4/2/1997	•MFP 97-09	10/30/1997	
						Resolutions approved and allocated \$1,900,000; balance for Auburn Station (\$1,097,598), Colfax Station (\$97,148) and Auburn Layover Facility (\$596,000). Funding changed to PTA (1997-1998) by technical change to allocation (CTC Agenda Item 2.9(1), 8/19/1998).				
ROCKLIN Station continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R668SA	ROCKLIN Station	Placer	ITIP-SHA	2001-02	\$ 608,000	•G-98-08 1998 STIP S.A-98S-135 (6/15/00) approved \$758,000 for ITIP; balance for Roseville Station Improvements (\$150,000)	6/2/1998	•MFP 01-10	1/23/2002	
R668SA	ROCKLIN Station Δ	Placer	RTIP-SHA	1999-00	\$ 150,000	•G-98-08 1998 STIP S.A-98S-135 (6/15/2000) approved \$859,000 for RTIP, balance for Auburn Station Improvements (\$340,000), Rocklin Station construction, (\$219,000) and Roseville Station Improvements (\$150,000)	6/2/1998	MFP-99-34	6/15/2000	✓
	ROCKLIN Station	Placer	RTIP-SHA	2001-02	\$ 219,000	•G-98-08 1998 STIP S.A-98S-135 (6/15/2000) approved \$859,000 for RTIP, balance for Auburn Station Improvements (\$340,000), Rocklin Station (design)(\$150,000) and Roseville Station Improvements (\$150,000)	6/2/1998	•MFP 01-10	1/23/2002	
R668SA	ROCKLIN Station # Δ - Design # - Construct 400 to 500 foot long 8 inch above top of rail platform with tactile edge and lighting, including access to parking lot any bus turn ins.	Placer	City	2000-01	\$ 441,670					
	ROCKLIN Station Improvements Purchase and install new station signs	Placer	MCIP-PTA	1998-99	\$ 1,125	CCJPA	4/23/1999	CCJPA	4/23/1999	✓
	ROCKLIN Station Improvements Extens and expand 170' platform pave parking lot and construct a temporary metal canopy shelter	Placer	MCIP-PTA	2000-01	\$ 66,000	CCJPA	11/5/2002	CCJPA	11/5/2002	✓
	ROCKLIN Station Improvements Construction support including flagging, project management, railroad protection insurance, and project contingencies	Placer	MCIP-PTA	2002-03	\$ 10,167	CCJPA	3/26/2003	CCJPA	3/26/2003	✓
	ROCKLIN Station Improvements Design, develop, and install outdoor ticket vending machines	Placer	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/2003	CCJPA	8/13/2003	
	ROCKLIN Station Improvements Install A-10 platform signs	Placer	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	
	ROCKLIN Station	TOTAL ALL PROJECTS			\$ 2,119,798					

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Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	ROSEVILLE Station	Placer	TCI-PVEA	1988-89	\$ 253,750	MT-88-21	3/24/1988	PVMT-91-1	3/20/1991	✓
						<i>As amended by Resolution G-88-15 (10/7/1988)</i>				
	ROSEVILLE Station	Placer	City	1988-89	\$ 63,437					✓
1503	ROSEVILLE Station	Placer	TCI-TP&D	1989-90	\$ 95,300	MT-89-10	3/23/1989	MT-91-20	3/20/1991	✓
						<i>Resolutions approved \$96,000</i>				
	ROSEVILLE Station	Placer	City	1989-90	\$ 23,825					✓
	Acquire right of way and construct station									
1504	ROSEVILLE Station Improvements	Placer	TCI-TP&D	1992-93	\$ 300,000	MT-92-1	3/19/1992	MBFP-92-02	2/24/1993	✓
	Enlarge parking lot capacity and increase waiting room size									
1505	ROSEVILLE Station Improvements	Placer	TCI-TP&D	1993-94	\$ 243,250	G-93-05	3/31/1993	MFP-93-40	12/15/1993	✓
	Design and construct a long term parking area, including signage					<i>Resolutions approved and allocated \$250,000</i>				
R486TA	ROSEVILLE Station Improvements	Placer	TCI-TP&D	1995-96	\$ 123,871	G-95-03	3/30/1995	MFP-95-41	3/27/1996	✓
	Construct 1000 foot 8 inch above top of rail westbound platform with tactile edge					<i>Resolutions approved \$300,000</i>				
	ROSEVILLE Station Improvements	Placer	MCIP-TP&D	1996-97	\$ 2,300	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	Acquire and install station benches									
	ROSEVILLE Station Property	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	Donate right-of-way for station parking to the City of Roseville									
	ROSEVILLE Station Improvements	Placer	MCIP-PTA	1997-98	\$ 1,671	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	Install passenger directional signage									
	ROSEVILLE Station Improvements	Placer	ITIP-SHA	1998-99	\$ 34,610	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
	Construct ADA improvements to the platform, ramp, walkway, handrail, signage, and restroom					<i>Represents a portion of Capitol Corridor share of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
R688SA	ROSEVILLE Station Improvements	Placer	ITIP-SHA	1999-00	\$ 150,000	•G-98-08	6/2/1998	MFP-99-34	6/15/2000	✓
						<i>1998 STIP S.A-98S-135 (6/15/2000) approved \$758,000 for ITIP; balance for Rocklin Station (construction) (\$608,000)</i>				
R668SA	ROSEVILLE Station Improvements	Placer	RTIP-SHA	1999-00	\$ 150,000	•G-98-08	6/2/1998	•MFP-99-34	6/15/2000	✓
	Construct additional parking					<i>1998 STIP S.A-98S-135 (6/15/2000) approved \$859,000 for RTIP; balance for Auburn Station Improvements (\$340,000), Rocklin Station (design) (\$150,000), and Rocklin Station (construction) (\$219,000)</i>		<i>Allocation was \$490,000; balance for Auburn Station (\$340,000)</i>		
	ROSEVILLE Station Improvements	Placer	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	✓
	Install A-10 platform signs									
	ROSEVILLE Station		TOTAL ALL PROJECTS		\$ 1,647,639					

• - Indicates this funding source was split into two or more projects
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Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9051B	SACRAMENTO Station Improvements	Sacramento	Bond 116	1991-92	\$ 444,111	•PA-91-03	11/14/1991	•BFP-91-19	11/14/1991	✓
1610	SACRAMENTO Station Improvements Interior station improvements: paint waiting room and ticket office, construct new rest rooms, remove temporary walls and enlarge baggage room; exterior: enlarge parking lot and improve drainage, improve signage, repair most of platform canopies and lighting, paint building and repair windows	Sacramento	TCI-TP&D	1992-93	\$ 726,220	MT-92-1	3/19/1992	MFP-93-22	9/8/1993	✓
						Resolutions approved and allocated \$750,000				
	SACRAMENTO Station Improvements Install crew lockers	Sacramento	MCIP-TP&D	1993-94	\$ 5,300	Caltrans		Caltrans		✓
	SACRAMENTO Station Improvements Conduct feasibility study and preliminary design for rehabilitation of Sacramento Station as an intermodal station	Sacramento	PVEA	1993-94	\$ 200,000	•SB 314 §6 (c)(17)	10/11/1993			✓
	SACRAMENTO Station Improvements Construct pedestrian improvements between Amtrak station and Old Sacramento, including walkway and lighting	Sacramento	PVEA	1993-94	\$ 100,000	•SB 314 §6 (c)(17)	10/11/1993			✓
	SACRAMENTO Station Improvements Install utilities for electronic information kiosk	Sacramento	MCIP-TP&D	1994-95	\$ 1,850	• Caltrans	3/14/1995	Caltrans	3/14/1995	✓
	SACRAMENTO Station Improvements Complete repair of platform canopies	Sacramento	MCIP-TP&D	1994-95	\$ 97,036	Caltrans	6/9/1997	Caltrans	6/9/1997	✓
R490SA	SACRAMENTO Station Improvements	Sacramento	IRR-SHA	1996-97	\$ 785,070	•G-96-01 1996 STIP	5/1/1996	•MBFP-96-01	9/19/1996	✓
						Resolutions approved and allocated \$1,460,000; balance for Davis (\$646,672) and Suisun/Fairfield (\$28,258) station platforms				
	SACRAMENTO Station Improvements Construct minimum 800 foot 8 inch above top of rail platform with tactile edge, including necessary tie replacement	Sacramento	Bond 116	1996-97	\$ 1,169	•PA-96-26	9/19/1996	•MBFP-96-01	9/19/1996	✓
						Resolutions approved and allocated \$1,540,000; for Davis (\$8,931), Suisun/Fairfield (\$138,407), Martinez (\$695,348), Richmond (\$695,347), and Sacramento (\$1,967) station platforms		Resolution # BF-A-05-08, 8/18/05, de-allocated \$ 798 from the \$1,967 portion of the original allocation of \$ 1,540,000.		
	SACRAMENTO Station Improvements Restripe passenger crosswalk to platform	Sacramento	MCIP-TP&D	1996-97	\$ 3,154	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	SACRAMENTO Station Improvements Construct double wide exit gate for Amtrak feeder buses	Sacramento	MCIP-PTA	1997-98	\$ 23,997	Caltrans	3/24/1998	Caltrans	3/24/1998	✓
	SACRAMENTO Station Improvements Install improved lighting in pedestrian subway tunnel	Sacramento	MCIP-PTA	1997-98	\$ 10,817	Caltrans	6/25/1998	Caltrans	6/25/1998	✓
	SACRAMENTO Station Improvements Purchase sidewalk sweeper	Sacramento	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	SACRAMENTO Station Improvements Install passenger directional signage	Sacramento	MCIP-PTA	1997-98	\$ 1,733	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	SACRAMENTO Station Improvements Construct Sacramento station improvements	Sacramento	TEA-21#	1997-98	\$ 3,000,000	TEA-21# #-PL 105-178, §1602, No. 1322	6/9/1998			
						Conditioned upon 20% non-Federal match (\$750,000)				
SACRAMENTO Station continued on next page										

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Section C: Capitol Corridor Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SACRAMENTO Station Improvements Undertake planning for project development and construction	Sacramento	GASF	1997-98	\$ 30,000	GASF	11/10/1997	GASF	11/10/1997	✓
	SACRAMENTO Station Improvements Stripe station parking lot	Sacramento	MCIP-PTA	1998-99	\$ 5,000	Caltrans	3/29/1999	Caltrans	3/29/1999	
	SACRAMENTO Station Improvements Repair station heating system	Sacramento	MCIP-PTA	1998-99	\$ 3,690	CCJPA	11/25/1998	CCJPA	11/25/1998	✓
	SACRAMENTO Station Improvements Install flood light, security camera, trash receptacle, fencing and exterior station painting	Sacramento	MCIP-PTA	1998-99	\$ 24,168	CCJPA	9/30/1999	CCJPA	9/30/1999	✓
	SACRAMENTO Station Improvements Construct ADA improvements to the platform, warning tiles, ramp, walkway, handrail, signage, restroom, sidewalks, and parking	Sacramento	ITIP-SHA	1998-99	\$ 53,720	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
R669SA	SACRAMENTO Station Improvements Perform roof repairs for station building; upgrade pedestrian subway, including security, drainage, lighting, electrical and south access ramp	Sacramento	ITIP-SHA	1999-00	\$ 838,380	• G-98-08 1998 STIP Resolution approved \$2,600,000; balance (\$1,200,000) of project approval amount identified as savings; \$1,400,000 allocated	6/2/1998	• MFP-99-25 Resolution allocated \$1,400,000; balance (\$561,620) for Sacramento Layover Facility	5/11/2000	✓
	SACRAMENTO Station Improvements#	Sacramento	City	1999-00	\$ 30,400					
	SACRAMENTO Station Improvements	Sacramento	City	1999-00	\$ 200,000					
	SACRAMENTO Station Improvements	Sacramento	FTA §5309	2000-01	\$ 977,196					
	SACRAMENTO Station Improvements& Upgrade parking lot and traffic circulation # Perform planning study & Preliminary engineering	Sacramento	TEA-21# <i>Section 1602, Item 1322</i>	2003-04	\$ 300,000					
	SACRAMENTO Station Improvements Perform interior station improvements, including painting of pedestrian tunnel	Sacramento	Amtrak	1999-00	\$ 577,200	Amtrak		Amtrak		
	SACRAMENTO Station Improvements Install three recycling containers (for paper, plastic, bottles and cans)	Sacramento	MCIP-PTA	1999-00	\$ 2,317	CCJPA	3/28/2000	CCJPA	3/28/2000	✓
	SACRAMENTO Station Improvements #	Sacramento	MCIP-PTA	1999-00	\$ 1,725	CCJPA	3/20/2000	CCJPA	3/20/2000	✓
	SACRAMENTO Station Improvements Construct pedestrian crossing in 8" above top of rail platforms for access to future potential station tracks # Prepare design and engineering	Sacramento	MCIP-PTA	1999-00	\$ 13,256	CCJPA	6/30/2000	CCJPA	6/30/2000	✓
	SACRAMENTO Station Improvements Install sign and perform minor landscaping	Sacramento	CCRP-PTA	2000-01	\$ 10,000	CCJPA	2/2/2001	CCJPA	2/2/2001	✓
	SACRAMENTO Station Improvements Upgrade restroom facilities including new counters, hand dryers and wall mounted drinking fountain	Sacramento	MCIP-PTA	2000-01	\$ 26,045	CCJPA	12/14/2000	CCJPA	12/14/2000	✓
	SACRAMENTO Station Improvements Install a ticket vending machine	Sacramento	CCRP-PTA	2000-01	\$ 40,000	CCJPA	2/15/2001	CCJPA	2/15/2001	✓
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2001-02	\$ 1,000	Caltrans	6/17/2002	Caltrans	6/17/2002	✓
	SACRAMENTO Station Improvements Purchase computer, equipment, and software for bus coordinator	Sacramento	MCIP-PTA	2001-02	\$ 1,000	CCJPA	7/5/2002	CCJPA	7/5/2002	✓
	SACRAMENTO Station Improvements Install station and platform benches, lighting, and sidewalk planters	Sacramento	MCIP-PTA	2002-03	\$ 5,575	CCJPA	8/18/2003	CCJPA	8/18/2003	✓
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2002-03	\$ 63,194	CCJPA	8/18/2003	CCJPA	8/18/2003	✓
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2003-04	\$ 6,063	Caltrans	9/12/2003	Caltrans	9/12/2003	✓
	SACRAMENTO Station Improvements Install new security desk and data connections	Sacramento	MCIP-PTA	2003-04	\$ 27,120	Caltrans	9/12/2003	Caltrans	9/12/2003	✓
	SACRAMENTO Station continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SACRAMENTO Station Improvements	Sacramento	MCIP-PTA	2002-03	\$ 63,194	Caltrans	9/12/2003	Caltrans	9/12/2003	✓
	SACRAMENTO Station Improvements Relocate and modify ticket counter	Sacramento	Amtrak	2002-03	\$ 140,000	Amtrak		Amtrak		
	SACRAMENTO Station Improvements Repair damaged platform	Sacramento	MCIP-PTA	2002-03	\$ 9,253	CCJPA	8/18/2003	CCJPA	8/18/2003	✓
	SACRAMENTO Station Improvements Upgrade PA system	Sacramento	MCIP-PTA	2002-03	\$ 18,813	CCJPA	8/18/2003	CCJPA	8/18/2003	✓
	SACRAMENTO Station Improvements Purchase and install security cameras	Sacramento	MCIP-PTA	2002-03	\$ 16,465	Caltrans	9/29/2003	Caltrans	9/29/2003	✓
	SACRAMENTO Station Improvements (Task 1)	Sacramento	MCIP-PTA	2003-04	\$ 1,250	Caltrans	5/27/2004	Caltrans	5/27/2004	✓
	SACRAMENTO Station Improvements (Task 2)	Sacramento	MCIP-PTA	2003-04	\$ 3,657	Caltrans	5/27/2004	Caltrans	5/27/2004	✓
	SACRAMENTO Station Improvements (Task 3) Install bike rack, bus clerk kiosk, and computer	Sacramento	MCIP-PTA	2003-04	\$ 1,150	Caltrans	5/27/2004	Caltrans	5/27/2004	✓
	SACRAMENTO Station	Sacramento	TEA-21#	2003-04	\$ 600,000					
			Section 1602, Item 1322							
	SACRAMENTO Station	Sacramento	RSTP	2003-04	\$900,000					
	SACRAMENTO Station	Sacramento	City	2003-04	\$450,000					
	SACRAMENTO Station Preliminary engineering and environmental review	Sacramento	RSTP	2004-05	\$700,000					
	SACRAMENTO Station Improvements Fabricate and install Car Spot signs	Sacramento	MCIP-PTA	2004-05	\$ 6,000	CCJPA	4/25/2005	CCJPA	4/25/2005	
						(Letter approved and allocated \$30,000 MCIP funds, balance for Davis, Suisun/Fairfield, Martinez, and Jack London Square Stations.)				
	SACRAMENTO Station Improvements Install A-10 platform signs	Sacramento	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	✓
	SACRAMENTO Station Improvements Construct bus circulation and access improvements	Sacramento	MCIP-PTA	2004-05	\$ 75,000	CCJPA	9/14/2005	CCJPA	9/14/2005	
	SACRAMENTO Station	TOTAL ALL PROJECTS			\$ 11,634,436					
	DAVIS Station Improvements	Yolo	IFP-TP&R	1977-78	\$ 40,000					✓
	DAVIS Station Improvements Construct platform improvements	Yolo	Amtrak	1977-78	\$ 40,000	Amtrak		Amtrak		✓
	DAVIS Station Improvements - Phase I Prepare plans, specifications, estimates and environmental documents	Yolo	IFP-TP&D	1980-81	\$ 62,000	SB1750 §1(a)(15)	7/18/1978	Caltrans	1/28/1981	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1981-82	\$ 270,858	1981 STIP		MT-82-18	4/30/1982	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1981-82	\$ 65,656	Caltrans	4/20/1982	Caltrans	4/20/1982	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1981-82	\$ 78,100	Caltrans	6/3/1982	Caltrans	6/3/1982	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	IFP-TP&D	1982-83	\$ 627,840	Caltrans	6/29/1983	Caltrans	6/29/1983	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	City	1984-85	\$ 200,246					✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	TCI-TP&D	1986-87	\$ 224,000	1986 STIP		MT-87-13	8/20/1987	✓
	DAVIS Station Improvements - Phases II, IIIa, IIIb	Yolo	TCI-PVEA	1987-88	\$ 16,000	1987 STIP		MT-88-17	1/22/1988	✓
9032	DAVIS Station Improvements - Phases II, IIIa, IIIb Construct interior improvements, loading platform, landscaping, bicycle and automobile parking	Yolo	TCI-TP&D	1989-90	\$ 119,200	MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓
1902	DAVIS Station Improvements - Phase IVa	Yolo	TCI-TP&D	1991-92	\$ 63,000	MT-91-21	3/21/1991	MFP-92-25	5/5/1993	✓
	DAVIS Station Improvements - Phase IVa Prepare preliminary engineering for station improvements and plan parking lot expansion	Yolo	City	1991-92	\$ 65,000					✓
1905	DAVIS Station Improvements - Phase IVb	Yolo	TCI-TP&D	1992-93	\$ 330,000	MT-92-1	3/19/1992	MFP-94-47	5/2/1995	✓
	DAVIS Station Improvements - Phase IVb Prepare final engineering and design, and acquire right of way for station improvements	Yolo	City	1992-93	\$ 35,000					✓
	DAVIS Station Improvements - continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
1906	DAVIS Station Improvements - Phase IVc	Yolo	TCI-TP&D	1993-94	\$ 630,000	G-93-05	3/31/1993	MFP-94-47	5/2/1995	✓
	DAVIS Station Improvements - Phase IVc	Yolo	City	1993-94	\$ 45,000					✓
	Prepare final engineering and design, and acquire right of way for station improvements									
	DAVIS Station Improvements	Yolo	MCIP-TP&D	1994-95	\$ 1,300	Caltrans	12/14/1995	Caltrans	12/14/1995	✓
	Repair station roof									
R491TA	DAVIS Station Improvements - Phase V	Yolo	TCI-TP&D	1994-95	\$ 125,000	G-94-15	9/14/1994	MFP-96-01	7/11/1996	✓
	DAVIS Station Improvements - Phase V	Yolo	City	1994-95	\$ 31,010					✓
R491TB	DAVIS Station Improvements - Phase V	Yolo	TCI-PTA	1995-96	\$ 150,000	G-95-03	3/30/1995	MFP-97-45	1/14/1998	✓
	DAVIS Station Improvements - Phase V	Yolo	City	1995-96	\$ 16,391					✓
	Design, site preparation and security fencing for parking expansion									
R491TC	DAVIS Station Improvements - Phase VIa	Yolo	TCI-PTA	1996-97	\$ 61,271	G-96-05	3/28/1996	MFP-97-45	1/14/1998	✓
	Build drop-off area to serve expanded parking lot and pedestrian crossing gate									
R490SA	DAVIS Station Improvements - Phase VIb	Yolo	IRR-SHA	1996-97	\$ 646,672	•G-96-10 1996 STIP	5/1/1996	•MBFP-96-01	9/19/1996	✓
						Resolutions approved and allocated \$1,460,000; balance for Sacramento (\$785,070) and Suisun/Fairfield (\$28,258) station platforms				
	DAVIS Station Improvements - Phase VIb	Yolo	Bond 116	1996-97	\$ 5,846	•PA-96-26	9/19/1996	•MBFP-96-01	9/19/1996	✓
	Construct minimum 800 foot 8 inch above top of rail platform with tactile edge					Resolutions approved and allocated \$1,540,000; for Sacramento (\$1,967), Suisun-Fairfield (\$138,407), Martinez (\$695,348), Richmond (\$695,347), and Davis (\$8,931) station platforms				
						Resolution # BF-A-05-08, 8/18/05, de-allocated \$ 3,085 from the \$8,931 portion of the original allocation of \$ 1,540,000.				
R491TD	DAVIS Station Improvements - Phase VII	Yolo	TCI-PTA	1997-98	\$ 200,000	G-97-03	4/2/1997	MFP-97-45	1/14/1998	✓
	DAVIS Station Improvements - Phase VII	Yolo	City	1997-98	\$ 196,300					✓
	Construct 135 parking spaces, 50 bicycle spaces, 4-6 bus spaces									
R491SE	DAVIS Station Improvements - Phase VII	Yolo	ITIP-SHA	1999-00	\$ 580,000	G-98-08 1998 STIP	6/2/1998	MFP-99-17	1/19/2000	✓
452154L	DAVIS Station Improvements - Phase VII	Yolo	STP-TEA	1999-00	\$ 147,000	G-94-05	3/30/1994	FP-99-90	6/15/2000	✓
	DAVIS Station Improvements - Phase VII	Yolo	City	1999-00	\$ 200,000					✓
	Landscape station, including paved walkways, extended paved waiting area, addition of shade trees, bike lockers, benches and lighting									
	DAVIS Station Improvements	Yolo	MCIP-PTA	1997-98	\$ 9,090	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	Install station and informational signage									
	DAVIS Station Improvements	Yolo	MCIP-PTA	1997-98	\$ 6,523	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	Purchase electric passenger assistance cart									
	DAVIS Station Improvements	Yolo	MCIP-PTA	1998-99	\$ 5,616	CCJPA	9/30/1999	CCJPA	9/30/1999	✓
	Purchase and install directional signs and repair platform fencing									
	DAVIS Station Improvements	Yolo	GASF	1998-99	\$ 15,000	GASF	11/10/1998	GASF	11/10/1998	✓
	Renovate historic ticket office in Davis Depot as a city transit office									
	DAVIS Station Improvements - continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	DAVIS Station Improvements Construct ADA improvements to curb ramp, grade crossing ramps, signage, restroom, and ticket counter	Yolo	ITIP-SHA	1998-99	\$ 13,533	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	DAVIS Station Improvements Install self-service ticket vending machine	Yolo	MCIP-PTA	1999-00	\$ 3,700	CCJPA	5/25/2000	CCJPA	5/25/2000	✓
	DAVIS Station Improvements Modernize restrooms including installation of automatic sinks and flushers; upgrade platform lighting and related repairs	Yolo	MCIP-PTA	2000-01	\$ 10,000	CCJPA	12/14/2000	CCJPA	12/14/2000	✓
	DAVIS Station Improvements Fabricate and install Car Spot signs	Yolo	MCIP-PTA	2004-05	\$ 6,000	CCJPA	4/25/2005	CCJPA	4/25/2005	
						<i>(Letter approved and allocated \$30,000 MCIP funds, balance for Sacramento, Suisun/Fairfield, Martinez, and Jack London Square Stations.)</i>				
	DAVIS Station		TOTAL ALL PROJECTS		\$ 5,342,152					
R706TB	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station@	Solano	TCI-PTA	1995-96	\$ 402,000	G-95-03	3/30/1995	MFP-97-51	3/31/1998	✓
						<i>Resolution G-95-03 provides station construction is subject to implementation of 10-train service level</i>				
R662TA	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station@ @Acquire right of way, prepare environmental documentation	Solano	TCI-SHA	1997-98	\$ 498,000	SA-96S-54#	3/31/1998	MFP-97-51	3/31/1998	✓
						# - As modified by Allocation Resolution MFP-97-51 Resolution G-94-08 (3/20/1994) provides station construction is subject to implementation of 10-train service level				
						<i>Resolution G-97-03 (4/2/1997) extended programming commitment for one year</i>				
R889SA	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station	Solano	City	2001-02	\$ 950,000					
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station	Solano	City	2001-02	\$ 475,000					
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station	Solano	City	2001-02	\$ 50,000					
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station*	Solano	RTIP-SHA	2001-02	\$ 125,000	SA-00S-027	6/6/2001	MFP-01-08	12/12/2001	✓
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station	Solano	FTA-§5309	2002-03	\$ 492,000					
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station	Solano	BATA-RM2	2004-05	\$ 17,250,000					
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station*	Solano	RTIP-SHA	2005-06	\$ 125,000	SA-02S-80	6/26/2003			
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station Construct station including, bus transfer facility, parking lot, and related track improvements * Prepare preliminary engineering studies and final project report for new station.	Solano	RTIP-SHA	2006-07	\$ 2,125,000	SA-02S-80 2002 STIP	6/26/2003			
	FAIRFIELD/VACAVILLE(PEABODY ROAD) Station		TOTAL ALL PROJECTS		\$ 22,492,000					
	SUISUN-FAIRFIELD Station Improvements	Solano	IFP-TP&R	1977-78	\$ 18,904					✓
	SUISUN-FAIRFIELD Station Improvements Construct platform improvements	Solano	Amtrak	1977-78	\$ 18,904	Amtrak		Amtrak		✓
	SUISUN-FAIRFIELD Station Improvements Conduct feasibility study, prepare final construction plans, specifications and cost estimates and environmental documentation	Solano	IFP-TP&R	1981-82	\$ 36,000	SB1750 §1(a)	7/18/1978	Caltrans	1/16/1981	✓
9019	SUISUN-FAIRFIELD Station Purchase & Rehabilitation	Solano	TCL-TP&D	1990-91	\$ 500,000	MT-91-5	7/11/1990	MT-91-7	9/20/1990	✓
	SUISUN-FAIRFIELD Station Purchase & Rehabilitation Purchase station property, relocate SP crews, construct parking lots and lighting, rehabilitate building exterior and interior	Solano	City	1990-91	\$ 500,000					✓
	SUISUN-FAIRFIELD Station Improvements - continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9051	SUISUN-FAIRFIELD Station Platform	Solano	Bond 116	1991-92	\$ 200,000	•PA-91-03	11/14/1991	•BFP-91-8	11/14/1991	✓
8000	SUISUN-FAIRFIELD Station Pedestrian Mall - Phase I	Solano	TCI-TP&D	1991-92	\$ 750,000	MT-91-21	3/21/1991	MFP-91-4	12/11/1991	✓
8001	SUISUN-FAIRFIELD Station Improvements - Phase II Acquire right-of-way and station, construct expanded and improved driveway, street, and pedestrian access to/from station, new platform and park and ride lot	Solano	TCI-TP&D	1992-93	\$ 983,998	MT-92-1	3/19/1992	MFP-92-16	11/4/1992	✓
						<i>Resolutions approved and allocated \$1,000,000</i>				
	SUISUN-FAIRFIELD Station Improvements Acquire and install a self service ticket vending machine (Subsequently moved to Fremont [Centerville] Station)	Solano	TP&D	1995-96	\$ 26,378	MFA-96-02	9/19/1996	MFA-96-02	9/19/1996	✓
						<i>Resolution approved \$98,000 and amends Resolution MFP 95-57 (6/5/1996)</i>				
R490SA	SUISUN-FAIRFIELD Station Improvements	Solano	IRR-SHA	1996-97	\$ 28,258	•G-96-10	5/1/1996	•MBFP-96-01	9/19/1996	✓
						<i>1996 STIP Resolutions approved and allocated \$1,460,000; balance for Sacramento (\$785,070) and Davis (\$646,672) station platforms</i>				
	SUISUN-FAIRFIELD Station Improvements Construct 600 foot 8 inch above top of rail platform with tactile edge	Solano	Bond 116	1996-97	\$ 105,070	•PA-96-26	9/19/1996	•MBFP-96-01	9/19/1996	✓
						<i>Resolutions approved and allocated \$1,540,000; for Sacramento (\$1,967), Davis (\$8,931), Martinez (\$695,348), Richmond (\$695,347), and Suisun-Fairfield (\$138,407) station platforms</i>				
								<i>Resolution # BFA-05-08, 8/18/05, de-allocated \$ 33,337 from the \$138,407 portion of the original allocation of \$ 1,540,000.</i>		
R663TA	SUISUN-FAIRFIELD Station Improvements Acquire right-of-way and construct an expanded new parking lot to the east of the existing parking lot with landscaping improvements	Solano	TCI-PTA	1997-98	\$ 591,000	G-97-03	4/2/1997	MFP-99-22	5/11/2000	✓
	SUISUN-FAIRFIELD Station Improvements Construct ADA improvements to ramps, handrails, signage, striping, replace asphalt filler between platform and three pedestrian track crossings, and renovate restrooms	Solano	ITIP-SHA	1998-99	\$ 22,223	•G-98-08	6/2/1998	•MFP-98-18	2/17/1999	✓
						<i>1998 STIP Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors</i>				
	SUISUN-FAIRFIELD Station Improvements Install a ticket vending machine	Solano	MCIP-PTA	2000-01	\$ 28,185	CCJPA	2/15/2001	CCJPA	2/15/2001	✓
	SUISUN-FAIRFIELD Station Improvements Repair platform tiles	Solano	MCIP-PTA	2000-01	\$ 1,544	CCJPA	3/9/2001	CCJPA	3/9/2001	✓
	SUISUN-FAIRFIELD Station Improvements Repair center platform detectable warning tiles	Solano	MCIP-PTA	2002-03	\$ 14,500	CCJPA	2/19/2003	CCJPA	2/19/2003	✓
	SUISUN-FAIRFIELD Station Improvements Fabricate and install Car Spot signs	Solano	MCIP-PTA	2004-05	\$ 6,000	CCJPA	4/25/2005	CCJPA	4/25/2005	
						<i>(Letter approved and allocated \$30,000 MCIP funds, balance for Sacramento, Davis, Martinez, and Jack London Square Stations.)</i>				
	SUISUN-FAIRFIELD Station Improvements Install A-10 platform signs	Solano	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	
	SUISUN-FAIRFIELD Station		TOTAL ALL PROJECTS		\$ 3,836,589					
	MARTINEZ Station - For this station, see Section B, San Joaquin Route									

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						CTC Res. No.	Date	CTC Res. No.	Date	
	HERCULES Station# #Initiate preliminary environmental and engineering work	Contra Costa	TCRF	2000-01	\$ 100,000	•TA-01-01	1/18/2001	TCPD-01-01	1/24/2001	✓
			SB 1662 (9/26/2000) (Ch. 656) - Project 12.2			Portion of \$3,000,000 TCRF Project 12 for Hercules Station; Balnce (\$2,200,000) for Letter of No Prejudice below and (\$700,000) for construction				
	HERCULES Station@ Environmental work and permits@	Contra Costa	CCTA	2006-07	\$ 600,000	TAA-05-12	8/18/2005	TL-05-03	9/29/2005	
	HERCULES Station & Plans Specification and estimates &	Contra Costa	CCTA	2006-07	\$ 1,600,000	TAA-05-12	8/18/2005	TL-05-03	9/29/2005	
						Resolution provides Letter of No Prejudice approval for initial use of CCTA Local Funds				
	HERCULES Station	Contra Costa	TCRF	2006-07	\$ 700,000	Portion of \$3,000,000 TCRF Project 12 for Hercules Station;				
			SB 1662 (9/26/2000) (Ch. 656) - Project 12			balance (\$100,000) for environmental and engineering				
	HERCULES Station Design and construct 600 ft by 15 ft wide center platform, additional platforms, parking structure, realign existing track, and install passenger shelters for new station	Contra Costa	RTIP-SHA	2007-08	\$ 3,000,000	G-02-04	4/4/2002	2002 STIP		
	HERCULES Station	TOTAL ALL PROJECTS			\$ 6,000,000					
	RICHMOND Station - For this station, see Section B, San Joaquin Route									
	BERKELEY Station Construct passenger shelter; repair, pave and stripe platforms; install lighting	Alameda	SB 620-TP&D	1985-86	\$ 45,040					✓
	BERKELEY Station Improvements Install enclosure for portable wheelchair	Alameda	MCIP-TP&D	1988-89	\$ 5,635	Caltrans		Caltrans		✓
	BERKELEY Station Improvements Install fencing, lighting, trash receptacles, signs, benches and remove existing shelter and banners	Alameda	MCIP-PTA	1998-99	\$ 23,975	CCJPA	9/15/1999	CCJPA	9/15/1999	✓
	BERKELEY Station Improvements Construct ADA improvements including new concrete grade crossings, restrip crosswalk markings, and remove and dispose of existing asphalt platforms	Alameda	ITIP-SHA	1998-99	\$ 85,024	•G-98-08 1998 STIP	6/2/1998	•MFP-98-18	2/17/1999	✓
						Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors				
990050	BERKELEY Station Improvements	Alameda	STP-TEA	2000-01	\$ 641,000	MTA	9/27/2000	TIP-Regional TEA		
	BERKELEY Station Improvements Construct improvements to station platform, transit plaza and surrounding area, including lighting, pedestrian access, cleaning and painting, signage, seating, bicycle access, fencing and sidewalk improvements.	Alameda	City	2000-01	\$ 918,000					
R691FC	BERKELEY Station Improvements	Alameda	STP-TEA	2000-01	\$ 280,000	00H-044-17 SHOPP Amendment	10/13/2000	FP-00-56	1/18/2001	✓
	BERKELEY Station Improvements Construct improvements including informational kiosk, sculptural and protective railings and fencing, additional pedestrian lighting and landscaping	Alameda	City	2000-01	\$ 37,000					
	BERKELEY Station Improvements Construct improvements including fencing, pedestrian crossing track panels, 8-inch top-of-rail platform, and related safety improvements	Alameda	MCIP-PTA	2002-03	\$ 98,000	CCJPA	5/12/2003	CCJPA	5/12/2003	
	BERKELEY Station Improvements Design, develop, and install outdoor ticket vending machines	Alameda	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/2003	CCJPA	8/13/2003	
	BERKELEY Station Improvements Install crossing panels, track upgrades, and other infrastructure improvements	Alameda	CCRI	2003-04	\$ 226,779	CCJPA	9/9/2003	CCJPA	9/9/2003	✓
	BERKELEY Station Improvements Install temporary asphalt surfacing between the new crossing panels and fifty feet on each side of the Addison Street crossing	Alameda	MCIP-PTA	2003-04	\$ 64,076	CCJPA	1/12/2004	CCJPA	1/12/2004	✓
	BERKELEY Station Improvements Install A-10 platform signs	Alameda	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	
	BERKELEY Station	TOTAL ALL PROJECTS			\$ 2,505,154					

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						CTC Res. No.	Date	CTC Res. No.	Date	
	EMERYVILLE Station									
	SAN FRANCISCO - FERRY BUILDING Bus Station									
	SAN FRANCISCO - 4th AND TOWNSEND Bus Station									
	OAKLAND JACK LONDON SQUARE Station									
R538SA	OAKLAND COLISEUM Station	Alameda	TCI-SHA	1997-98	\$ 369,500	G-97-03	4/2/1997	MFP-97-58	6/2/1998	✓
	OAKLAND COLISEUM Station	Alameda	PTA	2001-02	\$ 160,000					✓
	Perform preliminary engineering and design for new station, including permits and environmental clearance									
R538SA	OAKLAND COLISEUM Station #	Alameda	MCIP-PTA	1999-00	\$ 2,500	CCJPA	9/6/2000	CCJPA	9/6/2000	✓
	OAKLAND COLISEUM Station	Alameda	ITIP-SHA	2001-02	\$ 3,000,000	G-98-08	6/2/1998	MBFP-01-01	2/28/2002	
						1998 STIP				
						Resolution Approved				
						\$3,150,000				
R538SA	OAKLAND COLISEUM Station	Alameda	RTIP-SHA	2001-02	\$ 925,000	G-98-08	6/2/1998	MBFP-01-01	2/28/2002	✓
						1998 STIP				
R5386A	OAKLAND COLISEUM Station	Alameda	Bond 116	2001-02	\$ 150,000	PA-02-02	2/28/2002	MBFP-01-01	2/28/2002	✓
	Construct new station with two 8 inch above top of rail platforms, including shelter, lighting, signage, telephones, landscaping, parking lot and bus bays, in conjunction with related track work including switch and tie replacement, crossovers, and dual directional signaling (CTC)									
	# - Review design plans including technical support									
	OAKLAND COLISEUM Station	Alameda	MCIP-PTA	2002-03	\$ 8,646	CCJPA	9/22/2003	CCJPA	9/22/2003	
	OAKLAND COLISEUM Station	Alameda	MCIP-PTA	2002-03	\$ 24,970	Amtrak	9/22/2003	Amtrak	9/22/2003	
	Install platform and monument signs									
	OAKLAND COLISEUM Station		TOTAL ALL PROJECTS		\$ 4,640,616					
9054	HAYWARD Station	Alameda	Bond 116	1992-93	\$ 185,000	•PA-92-11	9/10/1992	•BFP-92-05	9/10/1992	✓
9055	HAYWARD Station	Alameda	Bond 116	1995-96	\$ 960,000	•PA-92-11	9/10/1992	BFP-95-30	1/17/1996	✓
	Construct station at "A" Street, including right of way acquisition, environmental review, engineering, design, shelters, platforms, parking, portable wheelchair lift enclosure and lighting									
	HAYWARD Station	Alameda	CCRP-PTA	2003-04	\$ 5,625	CCJPA	7/21/2005	CCJPA	7/21/2005	
	Install A-10 platform signs									
	HAYWARD Station		TOTAL ALL PROJECTS		\$ 1,150,625					
	FREMONT (Centerville) Station	Alameda	MCIP-TP&D	1990-91	\$ 30,200	Caltrans	5/12/1993	Caltrans	5/12/1993	✓
	Construct temporary (top of rail) platform, including site preparation and lighting									
9054	FREMONT (Centerville) Station	Alameda	Bond 116	1992-93	\$ 117,000	•PA-92-11	9/10/1992	•BFP-92-05	9/10/1992	✓
9055A	FREMONT (Centerville) Station	Alameda	Bond 116	1993-94	\$ 1,182,944	•PA-92-11	9/10/1992	BFP-93-60	12/15/1993	✓
	Construct station, environmental review, engineering, design, shelters, platforms, parking, portable wheelchair lift enclosure and lighting									
069894	FREMONT (Centerville) Station Building	Alameda	STP-TEA	1995-96	\$ 484,000	G-94-05	3/30/1994	FP-97-76	3/31/1998	✓
	FREMONT (Centerville) Station Building	Alameda	City	1995-96	\$ 95,000					✓
	Restore old Southern Pacific station building									
R495TA	FREMONT (Centerville) Station Improvements	Alameda	TCI-TP&D	1996-97	\$ 240,000	SA-98S-2	8/19/1998	MFP-96-35	4/2/1997	✓
	Construct 73 parking spaces, landscaping, sidewalks, lighting									
	FREMONT (Centerville) Station Improvements	Alameda	MCIP-PTA	1997-98	\$ 12,094	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	Install station and formational signage									
R495SB	FREMONT (Centerville) Station Improvements	Alameda	ITIP-SHA	1998-99	\$ 60,000	SA-98S-2	8/19/1998	MFP-98-08	10/27/1998	✓
	Construct canopy with bench located at mid-platform									
	FREMONT (CENTERVILLE) Station Improvements continued on next page									

• - Indicates this funding source was split into two or more projects
Division of Rail - 2/2/2006

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						CTC Res. No.	Date	CTC Res. No.	Date	
	FREMONT (Centerville) Station Improvements Construct 200 foot long, 8 inch above top of rail temporary platform on south side of tracks, including a 300 foot fence between the two mainline tracks	Alameda	MCIP-PTA	1999-00	\$ 60,691	CCJPA	2/16/2000	CCJPA	2/16/2000	✓
	FREMONT (Centerville) Station Improvements Install self service ticket vending machine	Alameda	MCIP-PTA	1999-00	\$ 10,270	CCJPA	3/17/2000	CCJPA	3/17/2000	✓
	FREMONT (Centerville) Station Improvements Install 3 trainmen walkways to the platforms	Alameda	MCIP-PTA	1999-00	\$ 21,375	CCJPA	9/6/2000	CCJPA	9/6/2000	✓
	FREMONT (Centerville) Station Improvements Construct passenger shelters for waiting and track area	Alameda	GASF	2000-01	\$ 25,000	GASF	7/7/2000	GASF	7/7/2000	✓
	Fremont (Centerville) Station Improvements	Alameda	IRR-SHA	2002-03	\$ 1,205,000	G-02-04 2002 STIP	4/4/2002	MFP-02-21	5/22/2003	
	Fremont (Centerville) Station Improvements	Alameda	City	2002-03	\$ 550,000					
	Fremont (Centerville) Station Improvements Purchase right of way and construct parking improvements	Alameda	City	2003-04	\$ 511,360					
	FREMONT (Centerville) Station	TOTAL ALL PROJECTS			\$ 4,604,934					
	SANTA CLARA/GREAT AMERICA Station Construct temporary (top of rail) platform, including site preparation	Santa Clara	MCIP-TP&D	1990-91	\$ 39,040	Caltrans	5/12/1993	Caltrans	5/12/1993	✓
	SANTA CLARA/GREAT AMERICA Station Provide aggregate base rock for temporary platform	Santa Clara	City	1990-91	\$ 28,110					✓
9051B	SANTA CLARA/GREAT AMERICA Station Construct new station with platforms, walkways, benches, wheelchair lift and lighting	Santa Clara	Bond 116	1992-93	\$ 880,753	•PA-91-03	11/14/1991	•BFP-91-19 <i>Resolution allocated \$1,220,190</i> <i>Resolution # BF-A-05-08, 8/18/05, de-allocated \$ 341,437 from the \$1,220,190 portion of the original allocation of \$ 3,816,300.</i>	4/10/1992	✓
	SANTA CLARA/GREAT AMERICA Station Imps Acquire easements for pedestrian/bicycle access across tracks	Santa Clara	MCIP-TP&D	1996-97	\$ 12,348	Caltrans	9/30/1997	Caltrans	9/30/1997	✓
	SANTA CLARA/GREAT AMERICA Station Imps Retrofit 1,600 square feet of platform tile	Santa Clara	MCIP-PTA	1997-98	\$ 60,248	Caltrans	6/25/1998	Caltrans	6/25/1998	✓
	SANTA CLARA/GREAT AMERICA Station Imps Install station and informational signage	Santa Clara	MCIP-PTA	1997-98	\$ 12,128	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	SANTA CLARA/GREAT AMERICA Station Imps Construct stairway between platform and Tasman Drive overpass	Santa Clara	SCVTA	1997-98	\$ 420,000					✓
R882SA	SANTA CLARA/GREAT AMERICA Station Imps#	Santa Clara	MCIP-PTA	2000-01	\$ 29,907	CCJPA	12/15/2000	CCJPA	12/15/2000	✓
	SANTA CLARA/GREAT AMERICA Station Imps	Santa Clara	ITIP-SHA	2000-01	\$ 1,000,000	G-00-32	12/6/2000	MFP-00-15	2/21/2001	✓
	SANTA CLARA/GREAT AMERICA Station Imps	Santa Clara	City	2000-01	\$ 300,000					✓
	SANTA CLARA/GREAT AMERICA Station Imps	Santa Clara	SCVTA	2000-01	\$ 300,000					✓
	Construct platform expansion including additional passenger shelters, public address system and lighting improvements; extend shuttle access road to station and add 150 -200 parking spaces # Design and engineering funding									
	SANTA CLARA/GREAT AMERICA Station Imps Design, develop, and install outdoor ticket vending machines	Santa Clara	MCIP-PTA	2002-03	\$ 75,000	CCJPA	8/13/2003	CCJPA	8/13/2003	✓
	SANTA CLARA/GREAT AMERICA Station	TOTAL ALL PROJECTS			\$ 3,157,534					

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						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN JOSE Station Improvements Δ	Santa Clara	TCI-TP&D	1983-84	\$ 80,000	1983 STIP		MT-84-14	10/21/1983	✓
	SAN JOSE Station Improvements §	Santa Clara	TCI-TP&D	1985-86	\$ 60,000	¶1985 STIP		•MT-86-14	2/27/1986	✓
	SAN JOSE Station Improvements	Santa Clara	UMTA §3	1986-87	\$ 2,260,000	¶				✓
	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1987-88	\$ 1,220,000	¶1986 STIP		•MT-87-15	8/20/1987	✓
	SAN JOSE Station Improvements ∞	Santa Clara	SCCTD	1987-88	\$ 1,700,000	¶				✓
								Per Resolution MT-87-15		
	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1987-88	\$ 250,000	1987 STIP		MT-88-3	2/26/1988	✓
	SAN JOSE Station Improvements	Santa Clara	UMTA §3	1987-88	\$ 1,380,000	¶				✓
	SAN JOSE Station Improvements	Santa Clara	UMTA §3	1988-89	\$ 960,000	¶				✓
	SAN JOSE Station Improvements	Santa Clara	TCI-SHA	1989-90	\$ 783,409	¶ MT-89-10	3/23/1989	•MT-90-5	9/20/1989	✓
	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1989-90	\$ 158,397	¶ MT-89-10	3/23/1989	•FMT-90-8	9/20/1989	✓
	Renovate historical San Jose station on Cahill Street, including parking lot acquisition and improvements; modify track configuration at Cahill Yard					¶ - Represents estimated 20% share for San Jose station of this entire project which also included the new Peninsula Commute Service station at Tamien and construction of new tracks and signal installations between the San Jose (Cahill Street) and Tamien stations				
	Δ - Site location study including preliminary planning, environmental documentation									
	§ - Final engineering and design									
	∞ - Contribution of right-of-way									
	SAN JOSE Station Improvements	Santa Clara	Amtrak	1993-94	\$ 42,000	Amtrak 94-060	1994	Amtrak 94-060	1994	✓
	Improve ticket office and waiting room areas									
R489TA	SAN JOSE Station Improvements	Santa Clara	TCI-TP&D	1994-95	\$ 720,000	G-94-15	9/14/1994	MFP-95-18	11/28/1995	✓
	SAN JOSE Station Improvements	Santa Clara	Amtrak	1995-96	\$ 271,998	Amtrak 96-213	1996	Amtrak 96-213	1996	✓
	Construct 600 foot 8 inch above top of rail platform with tactile edge, lift, lighting, canopy and public address system on Track 1, supplemented by 600 foot top of rail platform for Coast Starlight									
	SAN JOSE Station Improvements	Santa Clara	Bond 116	1994-95	\$ 201,240	•PA-93-52	12/15/1993	BFP-94-31	10/19/1994	✓
	SAN JOSE Station Improvements	Santa Clara	Bond 116	1995-96	\$ 59,385	•PA-93-52	12/15/1993	BFP-95-13	8/16/1995	✓
						Above two resolutions approved and allocated \$2,421,825; balance for San Jose Station Improvements (see below) (\$257,000) and ADA upgrades at 9 other Peninsula Commute Service stations (Key Station Accessibility Project)(\$2,105,440)				
	SAN JOSE Station Improvements	Santa Clara	FTA §9	1995-96	\$ 1,042,500					✓
	Construct improvements to conform to ADA requirements including installation of rubberized pedestrian track crossings, detectable warning tiles, directional bar mats, automatic door equipment, visual paging system, wheelchair lifts and concrete ramps; reconstruct platform ramps and install wheelchair lift from station entrance to pedestrian tunnel									
	SAN JOSE Station Improvements continued on next page									

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ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN JOSE Station Improvements Install utilities for electronic information kiosk	Santa Clara	MCIP-TP&D	1994-95	\$ 1,625	Caltrans	3/14/1995	Caltrans	3/14/1995	✓
	SAN JOSE Station Improvements Repair station door jambs	Santa Clara	MCIP-TP&D	1994-95	\$ 6,129	Caltrans	12/15/1995	Caltrans	12/15/1995	✓
	SAN JOSE Station Improvements Construct office space for bus coordinator	Santa Clara	MCIP-PTA	1997-98	\$ 9,678	Caltrans	6/25/1998	Caltrans	6/25/1998	✓
	SAN JOSE Station Improvements Purchase electric passenger assistance cart	Santa Clara	MCIP-PTA	1997-98	\$ 6,481	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	SAN JOSE Station Improvements	Santa Clara	PCJPB	1999-00	\$ 1,825,000					
	SAN JOSE Station Improvements	Santa Clara	FTA §5307	2000-01	\$ 3,426,000					
	SAN JOSE Station Improvements	Santa Clara	CMAQ	2000-01	\$ 2,438,000	TIP# JPB 991001				
	SAN JOSE Station Improvements	Santa Clara	CMAQ	2001-02	\$ 3,376,000	TIP# JPB 991001				
	SAN JOSE Station Improvements	Santa Clara	PCJPB	2000-01	\$ 917,000					
	SAN JOSE Station Improvements	Santa Clara	PCJPB	2001-02	\$ 439,000					
	SAN JOSE Station Improvements	Santa Clara	Bond-116	2002-03	\$ 257,000	•PA-93-52	12/15/1993	•BFP-94-31	10/19/1994	
						•PA-93-52	12/15/1993	•BFP-93-13	8/16/1995	
						Above resolutions approved and allocated \$2,421,825; balance for San Jose Station Improvements (see above) (\$59,385) and ADA upgrades at 9 other Peninsula Commute Service stations (Key Station Accessibility Project)(\$2,105,440)				
	SAN JOSE Station Improvements Rebuild and reconfigure tracks; platforms and terminal facilities (including pedestrian subways) will be compliant with ADA; signal, bridge and civil work and build new tracks at Diridon Station	Santa Clara	RTIP-SHA	2002-03	\$ 2,606,000	G-00-32	12/6/2000	MFP-02-20	5/22/2003	
						2000 STIP				
	SAN JOSE Station Improvements Replace public address system with five new speakers (two inside, three outside) and new amplifiers	Santa Clara	MCIP-PTA	2000-01	\$ 4,200	CCJPA	1/29/2001	CCJPA	1/29/2001	✓
	SAN JOSE Station		TOTAL ALL PROJECTS		\$ 26,501,042					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	MULTIPLE STATION PROJECTS									
	Portable Wheelchair Lifts Acquire 14 wheelchair lifts for route stations	Multiple	MCIP-TP&D	1990-91	\$ 59,308	Caltrans		Caltrans		✓
	Miscellaneous Station Equipment Acquire tractors, baggage floats, sweepers and forklifts for route stations	Multiple	Amtrak	1995-96	\$ 111,000	•Amtrak 96-221	1996	•Amtrak 96-221	1996	✓
						Represents half of \$222,000 project for Capitol and San Joaquin Routes				
R290TA	ADA Compliance - Phase I Conduct Amtrak statewide field survey of intercity stations to determine needed upgrades to comply with ADA requirements for access compliance and state laws	Multiple	MCIP-TP&D	1994-95	\$ 50,000	•MFP-94-19	10/19/1994	•MFP-94-19	10/19/1994	✓
						Portion of \$150,000 project for all three corridors				
R5546A	ADA Compliance - Phase II	Multiple	Bond 116	1995-96	\$ 102,925	•PA-96-03	1/17/1996	•BFP-95-38	1/17/1996	✓
						As made available by Resolution P-A-94-16 (7/6/94)		As made available by Allocation Amendment BFA-94-01 (7/6/94)		
								Resolution # BFA -05-08, 8/18/05, de-allocated \$ 97,075 from original allocation of \$ 200,000		
	ADA Compliance - Phase II Prepare final plans, specifications and cost estimates of the ADA upgrades identified in Phase I	Multiple	PTA	2000-01	\$ 130,000	Caltrans	3/1/2001	Caltrans	3/1/2001	✓
	Platform Safety Striping Install 5,000 feet of platform safety striping at various stations	Multiple	MCIP-PTA	1997-98	\$ 6,786	Caltrans	6/25/1998	Caltrans	6/25/1998	✓
	Corridor Station Signs Install 15 platform signs with system route maps, timetables and local transit information	Multiple	CCRP-PTA	1999-00	\$ 18,761	CCJPA	9/27/1999	CCJPA	9/27/1999	
	Real Time Message Signs	Multiple	ITIP-SHA	1998-99	\$ 751,215	•G-98-08	6/2/1998	•MFP-98-19	2/17/1999	✓
						1998 STIP		Represents a portion of ADA Phase III project approval and allocation (\$5,340,000) for all three corridors		
	Real Time Message Signs*	Multiple	CCRP-PTA	1999-00	\$ 45,843	CCJPA	4/27/2000	CCJPA	4/27/2000	✓
	Real Time Message Signs#	Multiple	CCRP-PTA	1999-00	\$ 22,305	CCJPA	1/10/2001	CCJPA	1/10/2001	✓
R674SA	Real Time Message Signs	Multiple	ITIP-SHA	1999-00	\$ 492,478	SA-98S-40	7/14/1999	MFP-99-19	2/23/2000	✓
						1998 STIP Augmentation				
						Resolutions approved and allocated \$500,000				
	Real Time Message Signs	Multiple	MCIP-PTA	2002-03	\$ 176,307	CCJPA	6/13/2002	CCJPA	6/13/2002	✓
	Real Time Message Signs	Multiple	CCRP-PTA	2002-03	\$ 14,975	CCJPA	3/5/2004	CCJPA	3/5/2004	✓
	Real Time Message Signs	Multiple	CCRP-PTA	2003-04	\$ 48,845	CCJPA	6/23/2004	CCJPA	6/23/2004	✓
	Real Time Message Signs Install real time message signs to provide train arrival and departure time information at each of the 17 Capitol Corridor stations * Prepare Plans, specifications and cost estimates # Develop request for proposals to install signs	Multiple	CCRP-PTA	2004-05	\$ 11,890	CCJPA	12/16/2004	CCJPA	12/16/2004	
	Infoposts Replace 60 existing Infopost signs with 60 new signs	Multiple	MCIP-PTA	2000-01	\$ 13,800	CCJPA	4/12/2001	CCJPA	4/12/2001	✓
	Minor Capital Project Management Purchase office and computer equipment for use by Amtrak	Multiple	MCIP-PTA	2001-02	\$ 4,700	Caltrans	2/27/2002	Caltrans	2/27/2002	✓
	Four Emergency Cellular Call Box Systems Install call boxes at the following Stations: Santa Clara/Great America, Hayward, Berkeley, and Richmond	Multiple	MCIP-PTA	2003-04	\$ 20,680	CCJPA	9/10/2004	CCJPA	9/10/2004	
	Multiple Station Projects				\$ 2,081,818					
	TOTAL ALL STATION PROJECTS				\$100,041,079					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
TRACK AND SIGNAL PROJECTS										
R560SA	Auburn Area Track and Signal Improvements Upgrade track and signals in Auburn area	Placer	ITIP-SHA	1999-00	\$ 350,000	•G-98-08 1998 STIP S.A-98S-135 (6/15/2000) approved this amount	6/2/1998	MFP-00-10	11/2/2000	✓
Auburn Area Track and Signal Improvements					TOTAL ALL PROJECTS	\$ 350,000				
53R861	Auburn Ravine to Sierra College Crossing Imps	Placer	FHWA-§130	2001-02	\$ 577,925					✓
	Auburn Ravine to Sierra College Crossing Imps Construct grade crossing improvements at Auburn Ravine Road in the City of Auburn, English Colony Way in Placer County, King Road, Webb Street, and Sierra College Boulevard in the City of Loomis including: automatic gates with actuating and operating circuits, and instrument housing	Placer	UPRR	2001-02	\$ 144,481					✓
Auburn Ravine to Sierra College Crossing Imps					TOTAL ALL PROJECTS	\$ 722,406				
	Placer County Signal Improvements Install CTC for reverse signaled operation on Track 2 (Eastbound Main) between Bowman and Newcastle	Placer	UPRR	1997-98	\$ 500,000	UPRR		UPRR		✓
Placer County Signal Improvements					TOTAL ALL PROJECTS	\$ 500,000				
53R865	Delmar Ave. to Yosemite St. Crossing Imps	Placer	FHWA-§130	2000-01	\$ 661,472					✓
	Delmar Ave. to Yosemite St. Crossing Imps Construct grade crossing improvements at Delmar Avenue, Midas Avenue, Rocklin Road, Berry Street, and Yosemite Street in the City of Roseville including: automatic gates with actuating and operating circuits, and instrument housing and safety surfacing	Placer	UPRR	2000-01	\$ 165,368					✓
Delmar Ave. to Yosemite St. Crossing Imps					TOTAL ALL PROJECTS	\$ 826,840				
R779SA	Roseville - Sacramento Third Main Track#	Placer	ITIP-SHA	2000-01	\$ 252,000	•G-98-08 1998 STIP S.A-98S-135R (7/20/2000) approved this amount	6/2/1998	MFP-00-10	11/2/2000	✓
R779SA	Roseville - Sacramento Third Main Track#	Placer	RTIP-SHA	2000-01	\$ 198,000	•G-98-08 1998 STIP S.A-98S-135R (7/20/2000) approved this amount	6/2/1998	MFP-00-10	11/2/2000	✓
	Roseville - Sacramento Third Main Track#	Multiple	CCRI	2004-05	\$ 300,000					
	Roseville - Sacramento Third Main Track#	Multiple	ITIP-SHA	2008-09	\$ 3,530,000	G-02-04 2002 STIP	4/4/2002			
	Roseville - Sacramento Third Main Track Construct third main track, including signal modification and station track changes at Roseville # Prepare engineering and environmental documentation to construct a third main track	Multiple	RTIP-SHA	2008-09	\$ 3,000,000	G-02-04 2002 STIP	4/4/2002			
Roseville - Sacramento Third Main Track					TOTAL ALL PROJECTS	\$ 7,280,000				
	Aerial Base Mapping (Roseville-San Jose) Perform aerial photography resulting in the delivery of Scale Accurate Digital Imagery (SADI) and one set of flight line indexes	Multiple	MCIP-PTA	2001-02	\$ 30,340	CCJPA	5/2/2002	CCJPA	5/2/2002	✓
Aerial Base Mapping (Roseville-San Jose)					TOTAL ALL PROJECTS	\$ 30,340				

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Sacramento - Emeryville Track and Signal Improvements Evaluate access and user fees paid by commuter rail agencies to railroads as part of contract process	Multiple	MCIP-TP&D	1994-95	\$ 2,225	Caltrans	1/19/1996	Caltrans	1/19/1996	✓
9058	Sacramento - Emeryville Track and Signal Improvements	Multiple	Bond 116	1994-95	\$ 28,123,000	•PA-94-17	7/7/1994	•BFP-94-04	7/7/1994	✓
						<i>As reduced by Resolution BFA-97-01 (7/8/1997); balance of \$12,327,000 (replaced by TCI funding shown below) was reprogrammed to Oakland Maintenance Facility in Resolution PA-99-26 (12/8/1999)</i>				
R296TA	Sacramento - Emeryville Track and Signal Improvements	Multiple	TCI-SHA	1995-96	\$ 12,327,000	SA-96S-31	5/1/1997	MFP-96-44	6/5/1997	✓
						<i>Funding source changed from TP&D to SHA in technical amendment approved 12/10/97</i>				
	Sacramento - Emeryville Track and Signal Improvements Construct track and signal improvements between Sacramento and Emeryville: 60 miles of CWR, 52.7 miles of relaid welded rail, ties, ballast, rehabilitate switches and road crossings, new crossovers, CTC and signal improvements to improve speed, reliability and capacity	Multiple	UPRR	1997-98	\$ 13,016,200	UPRR		UPRR		✓
						<i>Resolution G-96-08 (3/29/1996) found agreement on 2/20/96 between SPTC and Caltrans consistent with CTC principles in prior resolutions</i>				
						<i>Project implemented in conjunction with Emeryville-Martinez Track and Signal Improvements Project (\$16,376,109) on San Joaquin Route</i>				
	Sacramento - Emeryville Track and Signal Improvements	TOTAL ALL PROJECTS			\$ 53,468,425					
	Sacramento - San Jose C-Plates	Multiple	MCIP-PTA	1998-99	\$ 12,240	CCJPA	8/10/1999	CCJPA	8/10/1999	✓
	Sacramento - San Jose C-Plates Δ	Multiple	ACE	1998-99	\$ 1,280					✓
	Sacramento - San Jose C-Plates	Multiple	MCIP-PTA	2000-01	\$ 3,925	CCJPA	5/18/2001	CCJPA	5/18/2001	✓
	Sacramento - San Jose C-Plates Install C-Plates on signals to permit passenger trains to operate at higher speeds on certain restrictive signals Δ - Covers 50% of cost for route segment between Niles Junction and San Jose	Multiple	MCIP-PTA	2000-01	\$ 2,616	CCJPA	7/10/2001	CCJPA	7/10/2001	✓
	Sacramento - San Jose C-Plates	TOTAL ALL PROJECTS			\$ 20,061					
R887SA	Yolo Causeway Second Main Track#	Yolo	ITIP-SHA	2001-02	\$ 2,200,000	G-00-32	12/6/2000	MFP-00-17	3/28/2001	✓
						<i>2000 STIP</i>				
	Yolo Causeway Second Main Track Construct six miles of second main track between Davis and West Sacramento across the Yolo Causeway, including installation of four new bridges, three universal crossovers and signaling # Prepare environmental documentation and engineering	Yolo	PTA	2001-02	\$ 15,500,000	01 Budget Act	7/26/2001	01 Budget Act	7/26/2001	✓
						<i>Item 2660-301-0046(1)(c)</i>				
						<i>Portion of original \$20,600,000 PTA funding for Yolo Causeway Second Main Track, balance of (\$5,100,000) for CP Coast Double Track (Santa Clara to San Jose)</i>				
	Yolo Causeway Second Main Track	TOTAL ALL PROJECTS			\$ 17,700,000					
	Benicia Siding Extension Extend and connect existing sidings in the Benicia - Bahia area	Solano	BATA-RM2	2004-05	\$ 7,750,000					
	Benicia Siding Extension	TOTAL ALL PROJECTS			\$ 7,750,000					
	Bahia Viaduct Track Upgrade#	Solano	ITIP-SHA	2005-06	\$ 190,000	G-02-04	4/4/2002			
						<i>2002 STIP</i>				
	Bahia Viaduct Track Upgrade	Solano	ITIP-SHA	2006-07	\$ 1,060,000	G-02-04	4/4/2002			
						<i>2002 STIP</i>				
	Bahia Viaduct Track Upgrade Upgrade and modify the Bahia Viaduct over Suisun Bay with tie replacement, ballasting, track surfacing, and aligning and bridge rehabilitation # Prepare environmental documentation and engineering	Solano	RTIP-SHA	2006-07	\$ 1,000,000	G-02-04	4/4/2002			
						<i>2002 STIP</i>				
	Bahia Viaduct Track Upgrade	TOTAL ALL PROJECTS			\$ 2,250,000					

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
53R735	Oak St. to 5th Avenue Crossing Improvements	Alameda	FHWA-§130	1993-94	\$ 569,069					✓
	Oak St. to 5th Avenue Crossing Improvements	Alameda	UPRR	1993-94	\$ 63,230					✓
	Construct grade crossing improvements at Oak Street and 5th Avenue, in the City of Oakland including: automatic warning flashers, gates, actuating and operating circuits, instrument housing, and safety surfacing									
	Oak St. to 5th Avenue Crossing Improvements		TOTAL ALL PROJECTS		\$ 632,299					
53R810	High Street Crossing Improvements	Alameda	FHWA-§130	1995-96	\$ 44,882					✓
	High Street Crossing Improvements	Alameda	City	1995-96	\$ 4,986					✓
	Construct grade crossing improvements at High Street, in the City of Oakland including: automatic warning gates with the actuating and operating circuits, and instrument housing									
	High Street Crossing Improvements		TOTAL ALL PROJECTS		\$ 49,868					
9051	Oakland - Santa Clara Track and Signal Improvements	Multiple	Bond 116	1991-92	\$ 14,838,401	•PA-91-03	11/14/1991	•BFP-91-8	11/14/1991	✓
	Construct track (including continuous welded rail) and signal improvements between Oakland and Santa Clara via the Hayward and Centerville Lines							Resolution allocated \$14,900,000		
								Resolution # BFA-05-08, 8/18/05, de-allocated \$ 61,599 from the \$14,900,000 portion of the original allocation of \$ 19,888,700		
	Oakland - Santa Clara Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 14,838,401					
R711SA	Oakland - San Jose Track and Signal Improvements Δ	Multiple	ITIP-SHA	2000-01	\$ 2,540,000	•SA-98S-40	7/14/1999	•MFP-99-25	5/11/2000	✓
						1998 STIP Augmentation				
R711SA	Oakland - San Jose Track and Signal Improvements	Multiple	ITIP-SHA	2000-01	\$ 20,160,000	•SA-98S-40	7/14/1999	•MFP-00-19	5/2/2001	
						1998 STIP Augmentation				
R893SB	Oakland - San Jose Track and Signal Improvements #	Santa Clara	ITIP-SHA	2001-02	\$ 1,400,000	•G-00-32	12/6/2000	MFP-01-21	6/13/2002	
						2000 STIP				
						Resolution approved				
						\$4,600,000; balance for Santa Clara - San Jose Fourth Main Track				
	Oakland - San Jose Track and Signal Improvements	Multiple	TCRF	2001-02	\$ 19,500,000	TA-02-04	4/3/2002	TFP-02-03	4/3/2002	✓
						(See Below)				
	Oakland - San Jose Track and Signal Improvements	Multiple	TCRF	2005-06	\$ 2,925,000	TAA-05-21	9/29/2005	TFP-05-12	9/29/2005	
	Construct track, signal, and infrastructure improvements from Newark to Albrae, Alviso to Santa Clara including CP Coast, Jack London Square to Elmhurst, and at Newhaul Yard, including double track, and additional sidings and crossovers					Portion of \$25,000,000 TCRF Project 9; balance for Harder Road Double Tracking (\$600,000), and Emeryville Station Improvements (\$1,975,000)				
	Δ - Prepare environmental documentation and develop plans, specifications and cost estimates and conduct capacity analyses									
	# For Santa Clara - San Jose segment									
	Oakland - San Jose Track and Signal Improvements		TOTAL ALL PROJECTS		\$ 46,525,000					
	Oakland - San Jose Coyote Creek Bridge	Multiple	MCIP-PTA	2001-02	\$ 67,175	CCJPA	10/16/2001	CCJPA	10/16/2001	✓
	Operate "Bus bridge" service between Oakland and San Jose for 13 days as a mitigation measure to maintain service during reconstruction of bridge									
	Oakland - San Jose Coyote Creek Bridge		TOTAL ALL PROJECTS		\$ 67,175					
	CP North Elmhurst - CP Albrae Track Improvements	Alameda	CCRP	2002-03	\$ 196,053					
	Install new ballast under both main tracks									
	CP North Elmhurst - CP Albrae Track Improvements		TOTAL ALL PROJECTS		\$ 196,053					
	Harder Road Double Tracking	Alameda	TCRF	2000-01	\$ 600,000	TA-00-02	11/1/2000	TCPD-00-11	11/15/2000	✓
	Widen grade separation of railroad over Harder Road (Hayward) to allow for double tracking					- Caltrans				
						Portion of \$25,000,000 TCRF Project 9; balance for Oakland - San Jose Track and Signal Imps. (\$19,500,000), and Emeryville Station Improvements (\$4,900,000)				
	Harder Road Double Tracking		TOTAL ALL PROJECTS		\$ 600,000					

• - Indicates this funding source was split into two or more projects
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Section C

INTERCITY RAIL CAPITAL PROGRAM

Section C: Capitol Corridor

Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	Niles Junction-Newark Track Improvements Construct second main track to double track Centerville Line	Alameda	San Joaquin Co.# #San Joaquin County Measure K Sales Tax	1998-99	\$ 10,664,740					✓
	Niles Junction-Newark Track Improvements				\$ 10,664,740					
53R934	Mowry Avenue Crossing Improvements	Alameda	FHWA-§130	2001-02	\$ 291,163					✓
	Mowry Avenue Crossing Improvements Construct grade crossing improvements at Mowry Avenue in the City of Newark including: two standard CPUC #9 gates with the actuating and operating circuits, instrument housing, and two 40'concrete panels safety surfacing.	Alameda	UPRR	2001-02	\$ 32,351					✓
	Mowry Avenue Crossing Improvements				\$ 323,514					
	Carter - Santa Clara Track Improvements Replace ties, and surface track	Multiple	MCIP-PTA	2002-03	\$ 108,458	CCJPA	9/25/2003	CCJPA	9/25/2003	✓
	Carter - Santa Clara Track Improvements				\$ 108,458					
	Alviso Wetlands Environmental and Track Design	Santa Clara	MCIP-PTA	2001-02	\$ 100,000	CCJPA	6/12/2002	CCJPA	6/12/2002	✓
	Alviso Wetlands Environmental and Track Design Prepare environmental documentation, permitting work plan, and conceptual track and infrastructure design plans and develop plans	Santa Clara	ACE	2001-02	\$ 100,000					✓
	Alviso Wetlands Environmental and Track Design				\$ 200,000					
R893SA	Santa Clara-San Jose Fourth Main Track#	Santa Clara	ITIP-SHA	2001-02	\$ 3,200,000	•G-00-32 2000 STIP Resolution approved \$4,600,000; balance for Oakland - San Jose Track and Signal Improvements	12/6/2000	•MFP-01-04	8/22/2001	
	Santa Clara-San Jose Fourth Main Track#	Santa Clara	SCVTA	2001-02	\$ 850,000					
	Santa Clara-San Jose Fourth Main Track#	Santa Clara	FTA-§5307	2001-02	\$ 1,800,000					
	Santa Clara-San Jose Fourth Main Track Construct 4.8 miles of fourth main track with signalling improvements and upgrade Stations tracks and platforms at Santa Clara and San Jose # Prepare environmental documentation and engineering for 4.8 miles of fourth main track; with associated signaling improvements	Santa Clara	ITIP-SHA	2007-08	\$ 17,900,000	G-02-04 2002 STIP	4/4/2002			
	Santa Clara-San Jose Fourth Main Track				\$ 23,750,000					
	CP Coast Double Track Santa Clara - San Jose Construct a second main track north of CP Coast and continuing adjacent to UP's Newhall Yard connecting to UP's Track 1 at CP Stockton	Santa Clara	PTA	2001-02	\$ 5,100,000	01 Budget Act Item 2660-301-0046(1)(c) (See note for Yolo Causeway Second Main Track Project)	7/26/2001	01 Budget Act Item 2660-301-0046(1)(c)	7/26/2001	
	CP Coast Double Track Santa Clara - San Jose				\$ 5,100,000					
75LX016	Oakland Road (Wayne) Crossing Imps Construct grade crossing improvements at Oakland Road (Wayne) in the City San Jose including: constant time warning devices, simultaneous preemption, LED flashing light signals with gates, cantilevers and new cabin	Santa Clara	FHWA-§130	2003-04	\$ 643,021					
	Oakland Road (Wayne) Crossing Imps				\$ 643,021					
75IX015	Oakland Road (Faulstich) Crossing Imps Construct grade crossing improvements at Oakland Road(Faulstich) in the City of San Jose including: automatic gates, cantilevers, constant warning time circuitry with the actuating and operating circuits, instrument housing, construction of sidewalks and median barriers	Santa Clara	FHWA-§130	2002-03	\$ 387,539					
	Oakland Road (Faulstich) Crossing Imps				\$ 387,539					

• - Indicates this funding source was split into two or more projects
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INTERCITY RAIL CAPITAL PROGRAM

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Auburn-Sacramento-Oakland-San Jose

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
53R736	Gish Road to N.10th Street Crossing Imps	Santa Clara	FHWA-§130	1993-94	\$ 819,419					
	Gish Road to N.10th Street Crossing Imps	Santa Clara	City	1993-94	\$ 91,047					
	Construct grade crossing improvements at Gish Road, Old Bayshore Highway, and N. 10th Street in the City of San Jose including: safety surfacing, CPUC number 9A warning devices, with the actuating and operating circuits, and instrument housing									
	Gish Road to N.10th Street Crossing Imps		TOTAL ALL PROJECTS		\$ 910,466					
53R775	4th Street to 3rd Street Road Crossing Imps	Santa Clara	FHWA-§130	1994-95	\$ 802,852					✓
	4th Street to 3rd Street Road Crossing Imps	Santa Clara	City	1994-95	\$ 89,206					✓
	Construct grade crossing improvements at 4th Street, 3rd Street, and 2nd Street in the City of San Jose including: CPUC number 9A Flasher and cantilever warning devices, with the actuating and operating circuits, instrument housing, and safety surfacing									
	4th Street to 3rd Street Road Crossing Imps		TOTAL ALL PROJECTS		\$ 892,058					
53R737	Brokaw Road Crossing Improvements	Santa Clara	FHWA-§130	1993-94	\$ 88,783					✓
	Brokaw Road Crossing Improvements	Santa Clara	City	1993-94	\$ 9,865					✓
	Construct grade crossing improvements at Brokaw Road in the City of San Jose including: safety surfacing, CPUC number 9A Flasher and cantilever warning devices, with the actuating and operating circuits, and instrument housing									
	Brokaw Road Crossing Improvements		TOTAL ALL PROJECTS		\$ 98,648					
	TOTAL ALL TRACK AND SIGNAL PROJECTS				\$196,885,312					

<i>INTERCITY RAIL CAPITAL PROGRAM</i>	
Section D: Other Routes	
Projects Not Located on Routes with State-Supported Train Service	
	Amount
SUMMARY OF PROJECTS LOCATED ON OTHER ROUTES	
<u>Coast Starlight Route</u>	
CHICO Station	\$ 89,754
SALINAS Station	\$ 4,525,113
PASO ROBLES Station	\$ 2,242,880
Canyon Subdivision Reroute	\$ 5,595,000
TOTAL ALL PROJECTS - <i>Coast Starlight Route</i>	\$ 12,452,747
<u>California Zephyr Route</u>	
TRUCKEE Station	\$ 820,189
COLFAX Station	\$ 2,644,830
TOTAL ALL PROJECTS - <i>California Zephyr Route</i>	\$ 3,465,019
<u>MONTEREY-SAN FRANCISCO Service</u>	
PAJARO Station (Watsonville Junction)	\$ 1,500,000
MONTEREY BAY Station (Fort Ord)	\$ 3,620,800
MONTEREY - SAN FRANCISCO Service	\$ 16,400,000
TOTAL ALL PROJECTS - Proposed Monterey-San Francisco Service	\$ 21,520,800
<u>LAS VEGAS-LOS ANGELES Service</u>	
KELSO - CIMA Double Track	\$ 2,400,000
TOTAL ALL PROJECTS - Proposed Las Vegas-Los Angeles Service	\$ 2,400,000
<u>Southwest Chief Route</u>	
SAN BERNARDINO Station	\$ 12,447,115
VICTORVILLE Station	\$ 105,000
BARSTOW Station	\$ 12,331,759
NEEDLES Station Improvements	\$ 1,183,451
TOTAL ALL PROJECTS - <i>Southwest Chief Route</i>	\$ 26,067,325
<u>Sunset Limited Route</u>	
ONTARIO Station	\$ 645,450
PALM SPRINGS Station	\$ 2,138,926
TOTAL ALL PROJECTS - <i>Sunset Limited Route</i>	\$ 2,784,376
TOTAL ALL PROJECTS LOCATED ON OTHER ROUTES	\$ 68,690,267

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
<div>This section is comprised of projects that are not located on existing State-supported train corridors. The following projects are grouped geographically by the Amtrak intercity train route or the planned train service. Station names in the train route description shown in bold faced type indicate stations also served by State-supported train and Amtrak Thruway bus service.</div>										
<u>Coast Starlight Route STATIONS</u> Daily train between Seattle, Portland and Los Angeles. Intermediate stops in California are Dunsmuir, Redding, Chico, Sacramento, Davis, Martinez, Emeryville, Oakland, San Jose, Salinas, Paso Robles, San Luis Obispo, Santa Barbara, Oxnard, Simi Valley and Glendale.										
	CHICO Station Improvements	Butte	TCI-TP&D	1994-95	\$ 21,241	SA-96S-12	11/13/1996	MFA-96-03	11/13/1996	✓
	CHICO Station Improvements Remodel station, with parking improvements and intercity bus depot	Butte	City	1996-97	\$ 68,513			Resolution allocated \$21,487; amends MFP-94-09 (10/19/1994)		✓
CHICO Station					TOTAL ALL PROJECTS	\$ 89,754				
	SALINAS Station Improvements	Monterey	TCI-TP&D	1995-96	\$ 40,000	G-95-03	3/30/1995	MFP-95-30	1/17/1996	✓
	SALINAS Station Improvements Complete master plan and preliminary engineering for intermodal station	Monterey	City	1995-96	\$ 40,000					✓
	SALINAS Station Improvements Acquire station from Southern Pacific Railroad	Monterey	City	1995-96	\$ 650,000					✓
05-0037A	SALINAS Station Improvements	Monterey	TCI-SHA	1995-96	\$ 376,930	G-97-03 @	4/2/1997	MFP-97-57	6/2/1998	✓
							See note @ below			
05-0004A	SALINAS Station Improvements	Monterey	TCI-SHA	1996-97	\$ 154,450	G-96-18	7/11/1996	MFP-97-57	6/2/1998	✓
	SALINAS Station Improvements	Monterey	SHA*	1996-97	\$ 400,000					✓
				* SHA funds exchanged from STP funds						
05-0037	SALINAS Station Improvements	Monterey	TCI-SHA	1997-98	\$ 623,070	G-97-03 @	4/2/1997	MFP-97-57	6/2/1998	✓
							@ - Resolution approved \$1,000,000; allocation resolution used \$376,930 from 1995-96 funds, and \$623,070 from 1997-98 funds			
	SALINAS Station Improvements Purchase right of way and construct station improvements including parking, bus access improvements, new bus bays, improved vehicle circulation, and security features, landscaping and lighting improvements, and enhanced pedestrian access	Monterey	City	1999-00	\$ 550,000					✓
142144	SALINAS Station Improvements Install decorative paving, lighting, landscaping and street furniture in the parking areas	Monterey	SHA#	1996-97	\$ 135,000	G-96-21	9/19/1996	FP-97-104	6/2/1998	✓
				# TEA Project; SHA funds exchanged from STP-TEA funds						
	SALINAS Station Improvements Construct 900 foot, 8 inch above top of rail platform, modifications to bring station into compliance with ADA requirements and platform lighting and windscreens	Monterey	Amtrak	1998-99	\$ 300,000	Amtrak 99-226	10/23/1998	Amtrak 99-226	10/23/1998	✓
	SALINAS Station Improvements Replace worn out signage	Monterey	MCIP-PTA	2002-03	\$ 5,663	Caltrans	9/29/2003	Caltrans	9/29/2003	
	SALINAS Station Improvements Upgrade intermodal station, remove asbestos, renovate bathrooms, seismic retrofit, and install new electrical system. Build platform for Caltrain to use.	Monterey	FTA-§5309 ca-03-0717	2003-04	\$ 1,250,000					
SALINAS Station					TOTAL ALL PROJECTS	\$ 4,525,113				

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
0004	PASO ROBLES Station	San Luis Obispo	Bond 116	1993-94	\$ 90,000	•PA-93-51	12/15/1993	Caltrans	6/22/1994	✓
			San Luis Obispo County Non-Urban Bond 116 Funds					Per Resolution G-93-04		
1029	PASO ROBLES Station	San Luis Obispo	Bond 116	1993-94	\$ 1,710,000	•PA-93-51	12/15/1993	BFP-95-27	10/18/1995	✓
			San Luis Obispo County Non-Urban Bond 116 Funds							
1752	PASO ROBLES Station	San Luis Obispo	City	1993-94	\$ 100,000					✓
	PASO ROBLES Station Acquire property and construct lighted 1000 foot long platform, parking, and 2500 square foot station	San Luis Obispo	TCI-TP&D	1996-97	\$ 94,306	G-95-05	3/28/1996	MFP-96-10	8/28/1996	✓
	PASO ROBLES Station Improvements	San Luis Obispo	TDM-FTA	1996-97	\$ 2,059					✓
	PASO ROBLES Station Improvements Purchase and install one bicycle locker holding four bicycles	San Luis Obispo	TDM-TP&D	1996-97	\$ 515					✓
1574	PASO ROBLES Station Improvements Construct additional bus bays, parking spaces and lockers	San Luis Obispo	TCI-TP&D	1997-98	\$ 146,000	G-97-03	4/2/1997	MFP-97-14	10/30/1997	✓
R527SA	PASO ROBLES Station Improvements Construct station improvements including signage, pedestrian safety access improvements, drainage and landscaping	San Luis Obispo	RTIP-SHA	1998-99	\$ 100,000	G-98-08 1998 STIP	6/2/1998	MFP-98-13	12/2/1998	✓
PASO ROBLES Station TOTAL ALL PROJECTS					\$ 2,242,880					
TOTAL STATION PROJECTS - Coast Starlight Route					\$ 6,857,747					
<u>Coast Starlight Route TRACK PROJECT</u>										
	Canyon Subdivision Reroute	Multiple	Amtrak	1998-99	\$ 300,000	Amtrak 99-235	10/23/1998	Amtrak 99-235	10/23/1998	✓
	Canyon Subdivision Reroute Construct track changes at Haggin Yard (in Sacramento) and at Binney Junction (near Marysville, Sutter Co.) to reroute Coast Starlight to former Western Pacific tracks (current UPRR Canyon Subdivision) from former Southern Pacific tracks via Roseville to save at least 15 minutes in running time	Multiple	UPRR	1998-99	\$ 5,295,000	UPRR		UPRR		✓
Canyon Subdivision Reroute TOTAL ALL PROJECTS					\$ 5,595,000					
TOTAL ALL PROJECTS - Coast Starlight Route					\$ 12,452,747					
California Zephyr Route STATIONS Daily train between Emeryville, Reno, Salt Lake City, Denver, Omaha and Chicago. Intermediate stops in California are Martinez, Davis, Sacramento, Roseville, Colfax and Truckee										
	TRUCKEE Station Improvements	Nevada	IFP-TP&D	1981-82	\$ 615,142	1981 STIP		MT-82-17	4/30/1982	✓
	TRUCKEE Station Improvements Design and construct Truckee Intermodal Station	Nevada	County	1981-82	\$ 205,047 Represents minimum 25% local share					✓
TRUCKEE Station TOTAL ALL PROJECTS					\$ 820,189					

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Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						Res. No.	Date	Res. No.	Date	
	COLFAX Station Improvements	Placer	CMAQ	1993-94	\$ 1,294,000	*SACOG	12/16/1994	#FHWA	4/10/1996	✓
						* Amendment No. 93-9 to 1994 FSTIP		# Project CML-6158(002)		
	COLFAX Station Improvements Construct parking lot	Placer	TSM-SHA	1993-94	\$ 22,182					✓
R446TA 452074	COLFAX Station Improvements	Placer	TCI-TP&D	1994-95	\$ 490,000	G-94-15	9/14/1994	MFP-94-33	5/2/1995	✓
	COLFAX Station Improvements	Placer	STP-TEA	1996-97	\$ 369,000	G-94-05	3/30/1994	FP-97-35	10/30/1997	✓
	COLFAX Station Improvements	Placer	TCI-PTA	1997-98	\$ 97,148	•G-97-03	4/2/1997	•MFP 97-09	10/30/1997	✓
						Resolutions approved and allocated \$1,900,000; balance for Auburn Station (\$1,097,598), Rocklin Station (\$109,254) and Auburn Layover Facility (\$596,000). Funding changed to PTA (1997-98) by technical change to allocation (CTC Agenda Item 2.9(1), 8/19/98).				
R688SA	COLFAX Station Improvements	Placer	GASF	1997-98	\$ 15,000	GASF	11/7/1997	GASF	11/7/1997	✓
	COLFAX Station Improvements Construct 170 foot long 8 inch above top of rail platform with tactile edge, lighting, landscaping, ADA improvements; partially renovate rail station including related storm drain and sewer improvements	Placer	City	1999-00	\$ 82,500					✓
	COLFAX Station Building Donate historical railroad depot building to the City of Colfax	Placer	UPRR	1996-97	\$ 75,000	UPRR		UPRR		✓
	COLFAX Station Property Donate right-of-way to the City of Colfax for station parking	Placer	UPRR	1996-97	\$ 200,000	UPRR		UPRR		✓
	COLFAX Station				\$ 2,644,830					
TOTAL ALL PROJECTS - California Zephyr Route					\$3,465,019					
MONTEREY-SAN FRANCISCO Service Proposed Monterey - San Francisco train service										
STATION PROJECTS										
	PAJARO Station (Watsonville Junction) Construct two 1200 foot platforms, reconfigure track, three passenger shelters, bus stop with shelter, and renovate and extend parking by 125 spaces	Monterey	RTIP-SHA	2005-06	\$ 1,500,000	G-02-04	4/4/2002			
						2002 STIP				
	PAJARO Station (Watsonville Junction)				\$ 1,500,000					
	MONTEREY BAY Station (Fort Ord)#	Monterey	PVEA	1997-98	\$ 200,000	SB368	10/6/1997			
						§1(c)(3)(D)				
T578TC	MONTEREY BAY Station (Fort Ord) Preliminary engineering and environmental studies	Monterey	TCI-PTA	1997-98	\$ 420,800	G-97-03	4/2/1997	MFP-98-07	10/27/1998	
						AB 2206 (Chapter 736, Statutes of 2002) made these funds available to the Monterey Bay Station (originally allocated to Seaside Transit Plaza in this allocation Resolution)				
	MONTEREY BAY Station (Fort Ord) Construct station building, 900 footrail platform, parking spaces, and a road between station and parking #Purchase right of way, conduct preliminary and final engineering and construct new station and intermodal transit terminal	Monterey	RTIP-SHA	2006-07	\$ 3,000,000	G-02-04	4/4/2002			
						2002 STIP				
MONTEREY BAY Station (Fort Ord)					\$ 3,620,800					

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
GENERAL PROJECTS										
	MONTEREY - SAN FRANCISCO Service Conduct planning studies of feasibility of implementation of rail service to Monterey County, including market analysis, service alternatives, ridership estimates, and engineering investigations	Monterey	MBUAPCD	1998-99	\$ 300,000					✓
	MONTEREY - SAN FRANCISCO Service Construct grade crossing improvements and safety enhancements on Monterey Branch Line between Castroville and Seaside	Monterey	TEA-21	1997-98	\$ 2,100,000	TEA-21 PL 105-178 §1602, Number 448	6/9/1998			✓
R7096A	MONTEREY - SAN FRANCISCO Service Complete preliminary engineering design work (including replacement of Salinas River Bridge) and needed environmental studies identified in the preliminary design process; perform economic analysis of alternative service scenarios	Multiple	Bond 116	1998-99	\$ 450,000	PA-98-19 (See note below)	9/22/1998	Caltrans Per Resolution G-95-05	10/20/1998	✓
T578GB	MONTEREY - SAN FRANCISCO Service Acquire the Monterey Branch Line (12.65 miles from Castroville to Seaside City Limits) from the Union Pacific Railroad	Multiple	Bond 116	2003-04	\$ 9,370,000	PA-03-06 Represents intercity portion of \$17,000,000 of Bond 116 funds for Monterey County; includes (\$450,000 above and \$4,180,000 below); balance (\$3,000,000) for extension of CalTrain to Salinas was allocated in Resolution BFP-03-04, 4/8/04	8/14/2003	BFA-03-02	8/14/2003	✓
	MONTEREY - SAN FRANCISCO Service Implement rail service between Monterey (Seaside) and San Francisco	Multiple	Bond 116	2000-01	\$ 4,180,000	(See note above)				
MONTEREY - SAN FRANCISCO Service					TOTAL ALL PROJECTS	\$ 16,400,000				
TOTAL ALL PROJECTS - Proposed Monterey-San Francisco Service					\$ 21,520,800					
LAS VEGAS-LOS ANGELES Service Proposed Las Vegas - Los Angeles train service										
TRACK PROJECT										
	KELSO - CIMA Double Track Prepare environmental documentation and plans, specifications, and estimates for proposed 20 mile segment of double track on Union Pacific Railroad between Kelso and Cima	San Bernardino	Amtrak	1997-98	\$ 2,400,000	Amtrak 99-227	2/4/1998	Amtrak 99-227	2/4/1998	✓
TOTAL ALL PROJECTS - Proposed Las Vegas-Los Angeles Service					\$ 2,400,000					

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
410584L	<u>Southwest Chief Route</u> Daily train between Los Angeles, Albuquerque, Kansas City and Chicago. Intermediate stops in California are Fullerton, San Bernardino, Victorville, Barstow and Needles.									
	SAN BERNARDINO Station Improvements	San Bernardino	TEA-21	1997-98	\$ 2,625,000	TEA-21	6/9/1998			
						PL 105-178 §1602, Number 187				
	SAN BERNARDINO Station Improvements	San Bernardino	SANBAG	1997-98	\$ 243,663					
	SAN BERNARDINO Station Improvements	San Bernardino	City	1997-98	\$ 412,588					
	SAN BERNARDINO Station Improvements	San Bernardino	STIP-TEA	1999-00	\$ 255,000	•G-94-05	3/30/1994	Caltrans	9/21/1999	
						Resolution approved \$1,300,000 (includes item below)		Per Resolution G-99-22		
	SAN BERNARDINO Station Improvements	San Bernardino	STP-TEA	1999-00	\$ 1,045,000	•G-94-05	3/30/1994	FP-99-90	6/15/2000	
						Resolution approved \$1,300,000 (includes item above)				
	SAN BERNARDINO Station Improvements	San Bernardino	SANBAG	1999-00	\$ 168,926					
	SAN BERNARDINO Station Improvements	San Bernardino	FTA-§5309	1999-00	\$ 2,977,550					
						PL-106-69 (10/9/1999), Pg. 1003 (No. 53)				
	SAN BERNARDINO Station Improvements	San Bernardino	City	1999-00	\$ 744,388					
	SAN BERNARDINO Station Improvements	San Bernardino	GASF	1999-00	\$ 25,000	GASF	3/13/2000	GASF	3/13/2000	
	SAN BERNARDINO Station Improvements	San Bernardino	FTA-§5309	2000-01	\$ 600,000					
						PL-106-346 (10/23/2000)				
	SAN BERNARDINO Station Improvements	San Bernardino	City	2000-01	\$ 150,000					
	SAN BERNARDINO Station Improvements	San Bernardino	STP-TEA	2000-01	\$ 2,832,960	SANBAG				
						TIP-Regional TEA				
	SAN BERNARDINO Station Improvements	San Bernardino	City	2000-01	\$ 367,040					
	Rehabilitate historic station, including seismic retrofit and adaptive reuse as a transportation center									
	SAN BERNARDINO Station					TOTAL ALL PROJECTS	\$ 12,447,115			
VICTORVILLE Station	San Bernardino	TCI-PVEA	1987-88	\$ 80,000	1987 STIP		MT-89-4	1/26/1989	✓	
VICTORVILLE Station	San Bernardino	City	1987-88	\$ 20,000					✓	
VICTORVILLE Station	San Bernardino	AT&SF	1987-88	\$ 5,000					✓	
Construct station platform for including shelters, lighting and restrooms										
VICTORVILLE Station					TOTAL ALL PROJECTS	\$ 105,000				

INTERCITY RAIL CAPITAL PROGRAM

Section D: Other Routes

Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
9021	BARSTOW Station Improvements	San Bernardino	TCI-PVEA	1987-88	\$ 72,000	1987 STIP		MT-90-19	5/10/1990	✓
	BARSTOW Station Improvements	San Bernardino	TCI-TP&D	1989-90	\$ 886,632	MT-89-10	3/23/1989	MT-90-3	8/24/1989	✓
	BARSTOW Station Improvements	San Bernardino	City	1989-90	\$ 443,000					✓
	BARSTOW Station Improvements *	San Bernardino	AT&SF	1989-90	\$ 517,700					✓
9108	BARSTOW Station Improvements	San Bernardino	TCI-TP&D	1990-91	\$ 724,100	MT-90-13	3/15/1990	MT-91-6	9/20/1990	✓
						Resolution approved \$796,100; allocation reduced by \$72,000 previously allocated in MT-90-19				
0022	BARSTOW Station Improvements @	San Bernardino	FEMA	1992-93	\$ 4,570,021					✓
	BARSTOW Station Improvements	San Bernardino	TCI-TP&D	1993-94	\$ 1,670,000	G-93-05	3/31/1993	MFP-94-3	8/10/1994	✓
411694	BARSTOW Station Improvements	San Bernardino	City	1993-94	\$ 1,670,000					✓
	BARSTOW Station Improvements §	San Bernardino	SHA #	1996-97	\$ 88,000					✓
	BARSTOW Station Improvements Δ	San Bernardino	City	1996-97	\$ 38,621					✓
	BARSTOW Station Improvements	San Bernardino	RSTP	1999-00	\$ 905,914					✓
	BARSTOW Station Improvements	San Bernardino	City	1999-00	\$ 117,371					✓
	Acquire property and rehabilitate station and Harvey House as an intermodal facility, including 300 foot long platform, waiting area, elevator, restrooms, parking and installation of heating, air conditioning, plumbing and electrical, telecommunications and fire suppression systems; includes making station and platform compliant with ADA requirements; improve roadway and remove asbestos; repair earthquake damage; and construct office/tenant improvements * - Represents value of station and Harvey House structures donated by railroad @ - For seismic retrofit work to repair damage from 1992 earthquake § - For landscaping, lighting and thematic signing # TEA project; SHA funds exchanged for STP-TEA funds Δ - City match to SHA \$88,000 for landscaping, lighting and thematic signing									
	BARSTOW Station Improvements	San Bernardino	STP-TEA	2000-01	\$ 553,745	SANBAG				✓
						Regional Transportation Enhancement project				
	BARSTOW Station Improvements	San Bernardino	City	2000-01	\$ 74,655					✓
	Construct 880 foot long ADA compliant pedestrian bridge between Harvey House and downtown Barstow across BNSF tracks									
	BARSTOW Station		TOTAL ALL PROJECTS		\$ 12,331,759					
R589TA	NEEDLES Station Improvements	San Bernardino	TCI-PTA	1997-98	\$ 428,451	SA-98S-38	6/8/1999	MFP-99-12	11/3/1999	
	NEEDLES Station Improvements	San Bernardino	GASF	1998-99	\$ 5,000	GASF	11/23/1998	GASF	11/23/1998	
R866SA	NEEDLES Station Improvements	San Bernardino	RTIP-SHA	2000-01	\$ 35,000	SA-98S-153*	11/2/2000	2001-273	3/2/2001	
						- Caltrans				
R866SA	NEEDLES Station Improvements	San Bernardino	RTIP-SHA	2005-06	\$ 715,000	SA-98S-153*	11/2/2000			
	Acquire property, prepare design and engineering, rehabilitate and modernize existing station and historic El Garces Depot as an intermodal station, including station platform waiting area, and parking and bus turnaround facilities									
	NEEDLES Station Improvements		TOTAL ALL PROJECTS		\$ 1,183,451					
	TOTAL ALL PROJECTS - Southwest Chief Route				\$26,067,325					

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Projects Not Located on Routes with State-Supported Train Service

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
0011S	<i>Sunset Limited Route</i> Tri-weekly train between Los Angeles, Tucson, El Paso, San Antonio, Houston and New Orleans. Intermediate stops in California are Pomona, Ontario and Palm Springs. Through car service is also operated to connect with the Texas Eagle between San Antonio, Fort Worth, Dallas, St. Louis and Chicago.									
	ONTARIO Station	San Bernardino	TCI-TP&D	1990-91	\$ 322,725	MT-90-13	3/15/1990	MFP-92-31	6/3/1993	✓
						<i>Resolution approved \$339,500</i>				
	ONTARIO Station	San Bernardino	City	1990-91	\$ 287,725					✓
	ONTARIO Station	San Bernardino	Amtrak	1990-91	\$ 35,000	Amtrak		Amtrak		✓
	Construct concrete platform with rain shelter, street lighting for station and parking lot; resurface parking lot and portion of Lemon Avenue									
	ONTARIO Station	TOTAL ALL PROJECTS			\$ 645,450					
5127A	PALM SPRINGS Station	San Bernardino	TCI-TP&D	1994-95	\$ 479,941	G-94-15	9/14/1994	MFP-94-28	11/30/1994	✓
						<i>Resolutions approved and allocated \$482,350</i>				
	PALM SPRINGS Station	San Bernardino	City	1994-95	\$ 482,350					✓
	PALM SPRINGS Station	San Bernardino	TCI-TP&D	1995-96	\$ 544,985	G-95-03	3/30/1995	MFP-96-09	8/28/1996	✓
						<i>Resolution approved \$632,000</i>		<i>Resolution approved</i>		
	PALM SPRINGS Station	San Bernardino	City	1995-96	\$ 631,650					✓
	Acquire site, design and construct new station, including platform, shelter, lighting, parking, landscaping and wind breaks									
	PALM SPRINGS Station	TOTAL ALL PROJECTS			\$ 2,138,926					
	TOTAL ALL PROJECTS - <i>Sunset Limited Route</i>				\$ 2,784,376					

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

	Amount
SUMMARY OF PROJECTS	
<i><u>Pacific Surfliner Route</u></i>	
SAN LUIS OBISPO Layover Facility	\$ 1,113,942
GOLETA Layover Facility	\$ 2,039,035
SANTA BARBARA Layover Facility	\$ 340,639
LOS ANGELES Maintenance Base	\$ 1,150,717
LOS ANGELES Locomotive Maintenance Facility	\$ 24,685,853
LOS ANGELES Railcar Service and Inspection Facility	\$ 16,133,133
SAN DIEGO Layover Point	\$ 103,328
NATIONAL CITY Layover Facility	\$ 23,213,618
TOTAL ALL PROJECTS - <i>Pacific Surfliner Route</i>	\$ 68,780,265
<i><u>San Joaquin and Capitol Routes</u></i>	
SAN JOSE (Pullman Way) Maintenance Facility	\$ 5,786,862
OAKLAND Maintenance Base	\$ 475,283
OAKLAND Maintenance Facility	\$ 66,260,634
BAKERSFIELD Layover Facility	\$ 62,770
COLFAX Layover Facility	\$ 7,641
AUBURN Layover Facility	\$ 806,742
ROSEVILLE Layover Facility	\$ 157,702
SACRAMENTO Layover Facility	\$ 1,421,316
TOTAL ALL PROJECTS - <i>San Joaquin and Capitol Routes</i>	\$ 74,978,950
TOTAL ALL MAINTENANCE AND LAYOVER FACILITY PROJECTS	\$ 143,759,215

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Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	<i>Pacific Surfliner Route</i>									
0151	SAN LUIS OBISPO Layover Facility	San Luis Obispo	TCL-TP&D	1993-94	\$ 796,351	G-93-05	3/31/1993	MFP-93-53	6/1/1994	✓
						<i>Resolutions approved and allocated \$825,500</i>				
6044	SAN LUIS OBISPO Layover Facility Plan, engineer and construct layover facility, including track work, power switch, electrical power, water, drip pan with water separator and lighting	San Luis Obispo	Bond 116	1994-95	\$ 117,462	PA-93-42	10/13/1993	BFP-94-12	5/2/1995	✓
					<i>San Luis Obispo County Non-Urban Bond 116 Funds</i>	<i>Resolutions approved and allocated \$207,000; reduced by project approval Resolution P.A-96-01 (5/1/1996) and allocation Resolution BFP-A-95-13 (5/1/1996)</i>				
	SAN LUIS OBISPO Layover Facility Purchase and install air compressor to facilitate equipment repairs	San Luis Obispo	MCIP-TP&D	1994-95	\$ 32,890	Caltrans	2/20/1997	Caltrans	2/20/1997	✓
	SAN LUIS OBISPO Layover Facility Reinforce service road to withstand weight of fuel and trash removal vehicles	San Luis Obispo	MCIP-PTA	1997-98	\$ 15,000	Caltrans	5/28/1998	Caltrans	5/28/1998	✓
	SAN LUIS OBISPO Layover Facility Repair broken asphalt and seal-coat access road	San Luis Obispo	MCIP-PTA	1998-99	\$ 12,853	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	MCIP-PTA	1998-99	\$ 20,000	Caltrans	7/23/1999	Caltrans	7/23/1999	✓
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	Amtrak	1998-99	\$ 29,889	Amtrak		Amtrak		✓
	SAN LUIS OBISPO Layover Facility	San Luis Obispo	UPRR	1998-99	\$ 2,823	UPRR		UPRR		✓
	SAN LUIS OBISPO Layover Facility Expand crew base portion of facility	San Luis Obispo	MCIP-PTA	1999-00	\$ 28,000	Caltrans	3/17/2000	Caltrans	3/17/2000	✓
	SAN LUIS OBISPO Layover Facility Purchase 72-volt jumpstart system	San Luis Obispo	MCIP-PTA	2000-01	\$ 21,162	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	SAN LUIS OBISPO Layover Facility Purchase energy conservation equipment	San Luis Obispo	MCIP-PTA	2000-01	\$ 5,027	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	SAN LUIS OBISPO Layover Facility Purchase three containers for materials and forklift storage, install cabinet handle assemblies, install wiring, telephone, fire alarms, power opener for gate, pedestrian gate, protective roof over compressor, and repair damaged fence	San Luis Obispo	MCIP-PTA	2001-02	\$ 30,490	Caltrans	1/18/2002	Caltrans	1/18/2002	✓
	SAN LUIS OBISPO Layover Facility Purchase a copy machine	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,995	Caltrans	9/12/2003	Caltrans	9/12/2003	✓
	SAN LUIS OBISPO Layover Facility		TOTAL ALL PROJECTS		\$ 1,113,942					

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R493SH	GOLETA Layover Facility (Funded by Phase II of track project) Install remote controlled power switch to access layover track	Santa Barbara	Bond 116	1996-97	\$ 155,139	•PA-97-05	1/29/1997	•MBFP-96-04	1/29/1997	✓
9075B	GOLETA Layover Facility Prepare right-of-way for track installation, including fill and compaction of soil, construction of retaining wall and related drainage work	Santa Barbara	Bond 116	1997-98	\$ 90	•PA-97-05	1/29/1997	•MBFP-96-04	1/29/1997	✓
9075A	GOLETA Layover Facility	Santa Barbara	Bond 116	1996-97	\$ 1,300,000	•PA-96-19	7/11/1996	BFP-96-01	7/11/1996	✓
	GOLETA Layover Facility	Santa Barbara	Amtrak	1997-98	\$ 300,000	Amtrak 98-219	2/4/1998	Amtrak 98-219	2/4/1998	✓
	GOLETA Layover Facility Construct layover facility, including track, service road, standby power, water, crew base and layover facility building, paving and fencing	Santa Barbara	City#	1997-98	\$ 100,000					✓
	GOLETA Layover Facility Construct inspection pit	Santa Barbara	MCIP-PTA	1997-98	\$ 39,500	Caltrans	7/21/1998	Caltrans	7/21/1998	✓
	GOLETA Layover Facility Expand employee parking and apply graffiti resistant paint to facility	Santa Barbara	MCIP-PTA	1997-98	\$ 19,230	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	GOLETA Layover Facility Install additional locomotive drip pans	Santa Barbara	MCIP-PTA	1998-99	\$ 56,000	Caltrans	10/30/1998	Caltrans	10/30/1998	✓
	GOLETA Layover Facility Purchase forklift	Santa Barbara	MCIP-PTA	1998-99	\$ 20,953	Caltrans	9/13/1999	Caltrans	9/13/1999	✓
	GOLETA Layover Facility Add equipment to train car wash for use of commercial quality water softener	Santa Barbara	MCIP-PTA	1999-00	\$ 11,500	Caltrans	5/3/2000	Caltrans	5/3/2000	✓
	GOLETA Layover Facility Purchase energy conservation equipment	San Luis Obispo	MCIP-PTA	2000-01	\$ 4,006	Caltrans	9/21/2001	Caltrans	9/21/2001	✓
	GOLETA Layover Facility Install three stainless steel water cabinets	San Luis Obispo	MCIP-PTA	2000-01	\$ 29,000	Caltrans	7/10/2002	Caltrans	7/10/2002	✓
	GOLETA Layover Facility Repair water leak beneath access road including excavation, install water pipe, compaction and paving	San Luis Obispo	MCIP-PTA	2002-03	\$ 2,000	Caltrans	8/27/2003	Caltrans	8/27/2003	✓
	GOLETA Layover Facility Re-piping the three remaining older water cabinets	San Luis Obispo	MCIP-PTA	2002-03	\$ 1,617	Caltrans	9/12/2003	Caltrans	9/12/2003	✓
	GOLETA Layover Facility	TOTAL ALL PROJECTS			\$ 2,039,035					
	SANTA BARBARA Layover Facility	Santa Barbara	*TP&D	1983-84	\$ 137,275	1984 Budget Act	6/27/1984	* •MT-87-4	7/24/1986	✓
	SANTA BARBARA Layover Facility Construct layover facility including trackwork, 480 volt stand-by power and crew base * - Portion of 50% state-share (\$5,369,150) of total contract cost of \$10,738,300; \$3,300,000 of state share funded by TP&D capital outlay funds (Budget Act of 1984, Item 2660-301-046) allocated by Resolution MT-87-4; balance of \$2,069,150 funded by monthly capital cost payments from TP&D; balance of contract is \$10,463,750 for cab car conversion for push-pull operation on Pacific Surfliner Route	Santa Barbara	Amtrak	1983-84	\$ 137,275	Amtrak		Amtrak		✓
	SANTA BARBARA Layover Facility Install 200 ties in layover track	Santa Barbara	MCIP-TP&D	1992-93	\$ 20,000	Caltrans	5/24/1993	Caltrans	5/24/1993	✓
	SANTA BARBARA Layover Facility Move layover facility 250 feet to accommodate the closure of Salsipuedes Street and upgrade lighting	Santa Barbara	MCIP-TP&D	1994-95	\$ 46,089	MFP-94-44	3/30/1995	MFP-94-44	3/30/1995	✓
	SANTA BARBARA Layover Facility	TOTAL ALL PROJECTS			\$ 340,639					

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	LOS ANGELES Maintenance Base Purchase new freezer/cooler for commissary	Los Angeles	Amtrak	1994-95	\$ 745,630	Amtrak 95-049	1995	Amtrak 95-049	1995	✓
	LOS ANGELES Maintenance Base Construct fencing and other barriers to control access to facility	Los Angeles	MCIP-TP&D	1996-97	\$ 300,000	MFP-95-57	6/5/1996	MFP-95-57	6/5/1996	✓
	LOS ANGELES Maintenance Base Install computer training center	Los Angeles	Amtrak	1996-97	\$ 100,000	Amtrak 97-212	1997	Amtrak 97-212	1997	✓
	LOS ANGELES Maintenance Base Purchase two laptop computers with needed software to record and monitor event and mechanical history data of F59PHI locomotives	Los Angeles	MCIP-PTA	1997-98	\$ 5,087	Caltrans	11/14/1997	Caltrans	11/14/1997	✓
	LOS ANGELES Maintenance Base		TOTAL ALL PROJECTS		\$ 1,150,717					
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	Amtrak	1994-95	\$ 190,300	Amtrak 95-036	1995	Amtrak 95-036	1995	✓
	LOS ANGELES Locomotive Maintenance Facility Removed contaminated underground storage tanks to permit construction of new locomotive maintenance facility	Los Angeles	Amtrak	1995-96	\$ 600,000	Amtrak 96-218	1996	Amtrak 96-218	1996	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	Amtrak	1996-97	\$ 1,500,000	Amtrak 97-203	1997	Amtrak 97-203	1997	✓
	LOS ANGELES Locomotive Maintenance Facility Remove contaminated soil to permit construction of new locomotive maintenance facility	Los Angeles	Amtrak	1997-98	\$ 2,000,000	Amtrak 98-205	2/4/1998	Amtrak 98-205	2/4/1998	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	Amtrak	1993-94	\$ 11,897,600	Amtrak 94-049	1994	Amtrak 94-049	1994	✓
	LOS ANGELES Locomotive Maintenance Facility Design and construct new locomotive maintenance facility at Redondo Junction to maintain locomotives for the <i>Pacific Surfliner Route</i> and all interstate routes serving Los Angeles	Los Angeles	Amtrak	1997-98	\$ 7,772,000	Amtrak 97-211	2/4/1998	Amtrak 97-211	2/4/1998	✓
	LOS ANGELES Locomotive Maintenance Facility Upgrade fire protection for Redondo Junction, replacing existing 80 year old hydrant system with a new one with adequate water flow rates	Los Angeles	Amtrak	1998-99	\$ 600,000	Amtrak 99-240	10/23/1998	Amtrak 99-240	10/23/1998	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	MCIP-PTA	2000-01	\$ 30,000	Caltrans	12/6/2000	Caltrans	12/6/2000	✓
	LOS ANGELES Locomotive Maintenance Facility Refurbish building used to provide secure storage for locomotive and car parts	Los Angeles	MCIP-PTA	2001-02	\$ 76,253	Caltrans	7/22/2002	Caltrans	7/22/2002	✓
	LOS ANGELES Locomotive Maintenance Facility	Los Angeles	MCIP-PTA	2002-03	\$ 9,850	Caltrans	11/21/2002	Caltrans	11/21/2002	✓
	LOS ANGELES Locomotive Maintenance Facility Purchase two 1:20 ratio taper cutting heads for the wheel-truing machine	Los Angeles	MCIP-PTA	2002-03	\$ 9,850	CCJPA	12/19/2002	CCJPA	12/19/2002	✓
	LOS ANGELES Locomotive Maintenance Facility		TOTAL ALL PROJECTS		\$ 24,685,853					
	LOS ANGELES Railcar Service and Inspection Facility Design new yard layout, including plans for service and inspection facility	Los Angeles	Amtrak	1995-96	\$ 200,000	Amtrak 96-209	1996	Amtrak 96-209	1996	✓
	LOS ANGELES Railcar Service and Inspection Facility	Los Angeles	Amtrak	1998-99	\$ 8,920,000	Amtrak 98-216	2/4/1998	Amtrak 98-216	2/4/1998	✓
R667SA	LOS ANGELES Railcar Service and Inspection Facility Design and construct new service and inspection facility at 8th Street Yard (adjacent to above locomotive maintenance facility) to maintain passenger cars for the <i>Pacific Surfliner Route</i> and all interstate routes serving Los Angeles	Los Angeles	ITIP-SHA	1999-00	\$ 7,000,000	G-98-08 1998 STIP SA-98S-31, 6/8/1999, extended programming period	6/2/1998	MFP-99-15	12/8/1999	✓
	LOS ANGELES Railcar Service and Inspection Facility Purchase two wind machines to clean interiors of Surfliner cars	Los Angeles	MCIP-PTA	2001-02	\$ 11,000	Amtrak	12/14/2001	Amtrak	12/14/2001	✓
	LOS ANGELES Railcar Service and Inspection Facility Install a lift	Los Angeles	MCIP-PTA	2004-05	\$ 2,133	Caltrans	1/12/2005	Caltrans	1/12/2005	✓
	LOS ANGELES Railcar Service and Inspection Facility		TOTAL ALL PROJECTS		\$ 16,133,133					

• - Indicates this funding was split into two or more projects
Division of Rail - 2/2/2006

Section E

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INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SAN DIEGO Layover Point Install new 1200-amp transformer, including new conduit, and concrete pads and bollards	San Diego	MCIP-TP&D	1996-97	\$ 49,839	Caltrans	4/4/1997	Caltrans	4/4/1997	✓
	SAN DIEGO Layover Point Purchase and install one new, and repair and upgrade two existing 400-amp electrical service panels to provide adequate and reliable stand-by power	San Diego	MCIP-TP&D	1996-97	\$ 43,365	Caltrans	4/4/1997	Caltrans	4/4/1997	✓
	SAN DIEGO Layover Point Purchase two electric carts for train maintenance	San Diego	MCIP-TP&D	1996-97	\$ 6,600	Caltrans	4/17/1997	Caltrans	4/17/1997	✓
	SAN DIEGO Layover Point Purchase carpet cleaning machine	San Diego	MCIP-PTA	1999-00	\$ 3,524	Caltrans	4/6/2000	Caltrans	4/6/2000	✓
	SAN DIEGO Layover Point		TOTAL ALL PROJECTS		\$ 103,328					
R558SA	NATIONAL CITY Layover Facility#	San Diego	ITIP-SHA	1998-99	\$ 897,401	G-98-08 1998 STIP	6/2/1998	MFP-98-14	12/2/1998	✓
						<i>Represents portion of \$2,000,000 programmed and allocated</i>				
R558SB	NATIONAL CITY Layover Facility#	San Diego	ITIP-SHA	2001-02	\$ 316,217	•SA-98S-40	7/14/1999	MFP-01-13	2/28/2002	✓
						<i>1998 STIP Augmentation Resolution approved \$8,000,000</i>				
	NATIONAL CITY Layover Facility Construct a passenger train layover facility, located in National City, (5 miles south of San Diego station) including site selection, environmental documentation; also upgrade track and signal system between San Diego and National City # Prepare plans, specifications and cost estimates	San Diego	TCRF SB 1662 (9/26/2000) (Ch. 656)-Project 74.3	2006-07	\$ 22,000,000	<i>Portion of \$47,000,000 TCRF Project 74; balance for San Diego County Double Track (\$10,569,000), Oceanside Double Track (\$6,000,000), Fallbrook Siding Improvements (\$450,000), Encinitas Passing Track (\$1,635,000), Leucadia Boulevard Grade Separation (\$200,000), Encinitas Grade-Separated Pedestrian Crossings (\$1,248,000), Environmental Documentation for San Diego County Rail Upgrades (\$2,498,000), and O'Neil to Flores Double Track (\$2,400,000)</i>				
	NATIONAL CITY Layover Facility		TOTAL ALL PROJECTS		\$ 23,213,618					
	TOTAL ALL PROJECTS - Pacific Surfliner Route				\$68,780,265					
	<u>San Joaquin and Capitol Routes</u>									
9012	SAN JOSE (Pullman Way) Maintenance Facility	Santa Clara	Bond 108	1990-91	\$ 1,572,000	G90-18 1990 STIP	9/20/1990	BFP-90-1	6/20/1991	✓
9013	SAN JOSE (Pullman Way) Maintenance Facility	Santa Clara	Bond 108	1993-94	\$ 2,446,879	G90-18 1990 STIP	9/20/1990	•MBFP-92-03	2/24/1993	✓
						<i>Portion of allocation of \$7,217,000, as reduced by Resolution MBFP-97-01 (7/8/1997), which reallocated most of unspent balance (\$4,770,000) to Oakland Maintenance Facility</i>				
	SAN JOSE (Pullman Way) Maintenance Facility	Santa Clara	Amtrak	1990-91	\$ 1,500,000	Amtrak		Amtrak		✓
9012	SAN JOSE (Pullman Way) Maintenance Facility Preliminary engineering work for design of facility, including preliminary environmental mitigation work; development of this site was ended due to excessive right-of-way cost and concerns by the City of San Jose with the project's proximity to residential neighborhoods; replacement site is the Oakland Maintenance Facility (listed below)	Santa Clara	TCL-TP&D	1992-93	\$ 267,983	•MT-92-1	3/19/1992	•MBFP-92-03	2/24/1993	✓
						<i>Portion of Item 3(d) of allocation (\$1,531,000); balance (\$1,263,017) available for Oakland Maintenance Facility</i>				
	SAN JOSE (Pullman Way) Maintenance Facility		TOTAL ALL PROJECTS		\$ 5,786,862					

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	OAKLAND Maintenance Base Install additional 400 square foot cooler for commissary, including plumbing and accessories	Alameda	MCIP-TP&D	1994-95	\$ 42,650	Caltrans	8/18/1995	Caltrans	8/18/1995	✓
	OAKLAND Maintenance Base Repair roof of Material Control building, demolish interior walls and provide new lighting	Alameda	MCIP-TP&D	1994-95	\$ 27,950	Caltrans	11/1/1996	Caltrans	11/1/1996	✓
	OAKLAND Maintenance Base Establish California Car Field Office at Oakland Yard, including lease of modular building (including setup and tear down) and computers, office equipment, furniture, supplies, phone lines and electrical connections	Alameda	MCIP-TP&D	1994-95	\$ 50,000	Caltrans	12/23/1996	Caltrans	12/23/1996	✓
	OAKLAND Maintenance Base Purchase head-end power load box for testing head-end electrical power units on Caltrans owned F59PHI locomotives	Alameda	MCIP-TP&D	1996-97	\$ 12,600	Caltrans	1/28/1997	Caltrans	1/28/1997	✓
	OAKLAND Maintenance Base Extend lease of modular building for California Car Field Office at Oakland Yard through September 1999, including supplies	Alameda	MCIP-PTA	1997-98	\$ 25,000	Caltrans	2/24/1998	Caltrans	2/24/1998	✓
	OAKLAND Maintenance Base Extend lease of modular building for California Car Field Office at Oakland Yard through September 1999, including supplies	Alameda	Amtrak	1997-98	\$ 1,168	Amtrak		Amtrak		✓
	OAKLAND Maintenance Base Remove wall, construct 5 new walls, improve lighting in Material Control Building, relocate refrigerant storage cabinet, repair exterior building siding, and construct gutter over doorways	Alameda	MCIP-PTA	1997-98	\$ 9,200	Caltrans	6/25/1998	Caltrans	6/25/1998	✓
	OAKLAND Maintenance Base Remove wall, construct 5 new walls, improve lighting in Material Control Building, relocate refrigerant storage cabinet, repair exterior building siding, and construct gutter over doorways	Alameda	MCIP-PTA	1997-98	\$ 10,862	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	OAKLAND Maintenance Base Retrofit mini pit tracks 3 and 4 in coach yard	Alameda	MCIP-PTA	1997-98	\$ 10,223	Caltrans	9/30/1998	Caltrans	9/30/1998	✓
	OAKLAND Maintenance Base Retrofit mini pit tracks 3 and 4 in coach yard	Alameda	MCIP-PTA	1999-00	\$ 3,000	CCJPA	5/12/2000	CCJPA	5/12/2000	✓
	OAKLAND Maintenance Base Remodel office space at commissary to provide lockers to store hand-held portable units for on-board point of sale system	Alameda	MCIP-PTA	1998-99	\$ 5,092	Caltrans	12/3/1998	Caltrans	12/3/1998	✓
	OAKLAND Maintenance Base Remodel office space at commissary to provide lockers to store hand-held portable units for on-board point of sale system	Alameda	MCIP-PTA	1998-99	\$ 5,095	CCJPA	11/25/1998	CCJPA	11/25/1998	✓
	OAKLAND Maintenance Base Replace air conditioning compressor at commissary	Alameda	MCIP-PTA	1998-99	\$ 2,277	CCJPA	11/25/1998	CCJPA	11/25/1998	✓
	OAKLAND Maintenance Base Purchase portable car washer	Alameda	MCIP-PTA	1999-00	\$ 47,907	CCJPA	4/11/2000	CCJPA	4/11/2000	✓
	OAKLAND Maintenance Base Purchase one carpet shampoo machine	Alameda	CCRP-PTA	2000-01	\$ 29,020	CCJPA	5/16/2001	CCJPA	5/16/2001	✓
	OAKLAND Maintenance Base Purchase one carpet shampoo machine	Alameda	MCIP-PTA	2000-01	\$ 14,000	Caltrans	7/31/2001	CCJPA	7/31/2001	✓
	OAKLAND Maintenance Base Purchase two forklifts for wheel pit work and preventative maintenance line	Alameda	CCRP-PTA	2000-01	\$ 20,144	CCJPA	5/16/2001	CCJPA	5/16/2001	✓
	OAKLAND Maintenance Base Purchase two forklifts for wheel pit work and preventative maintenance line	Alameda	MCIP-PTA	2000-01	\$ 20,144	Caltrans	5/23/2001	Caltrans	5/23/2001	✓
	OAKLAND Maintenance Base Purchase one locomotive washer	Alameda	CCRP-PTA	2000-01	\$ 5,650	CCJPA	8/17/2001	CCJPA	8/17/2001	✓
	OAKLAND Maintenance Base Upgrade water and power utilities, equipment storage and maintenance pit area	Alameda	MCIP-PTA	2000-01	\$ 20,400	CCJPA	9/27/2001	CCJPA	9/27/2001	✓
	OAKLAND Maintenance Base Purchase six radios with batteries	Alameda	CCRP-PTA	2001-02	\$ 5,502	CCJPA	6/5/2002	CCJPA	6/5/2002	✓
	OAKLAND Maintenance Base Develop preliminary plans and cost estimates for material storage	Alameda	MCIP-PTA	2001-02	\$ 721	CCJPA	3/13/2002	CCJPA	3/13/2002	✓
	OAKLAND Maintenance Base Repair cooler/freezer doors, install ramps at cooler entrances, replace rubber matting in coolers	Alameda	MCIP-PTA	2001-02	\$ 37,000	CCJPA	3/25/2002	CCJPA	3/25/2002	✓
	OAKLAND Maintenance Base continued on next page									

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	OAKLAND Maintenance Base Retrofit Tracks 18 and 19 in the Diesel Shop, and repair these tracks outside the Shop	Alameda	MCIP-PTA	2001-02	\$ 60,000	Caltrans	6/27/2002	Caltrans	6/27/2002	✓
	OAKLAND Maintenance Base Construct improvements to commissary and office for train and engine crews	Alameda	MCIP-PTA	2002-03	\$ 4,700	CCJPA	5/30/2003	CCJPA	5/30/2003	✓
	OAKLAND Maintenance Base Install one double-wide trailer for CCJPA and Caltrans rail equipment personnel	Alameda	MCIP-PTA	2003-04	\$ 4,978	CCJPA	7/6/2004	CCJPA	7/6/2004	✓
	OAKLAND Maintenance Base		TOTAL ALL PROJECTS		\$ 475,283					
	OAKLAND Maintenance Facility Design review of maintenance facility	Alameda	Bond 108	1992-93	\$ 231,761	•SA-90-6	6/20/1991	•BFP-92-08	10/8/1992 <i>Resolution allocated \$21,100,011; balance for the original EMD F59 locomotive purchase (\$20,753,593) and for portion of purchase of two additional EMD F59 locomotives (\$114,657)</i>	✓
	OAKLAND Maintenance Facility Prepare environmental documentation and design work for Oakland Maintenance Facility	Alameda	TCI-TP&D	1993-94	\$ 1,923,000	•SA-96S-31	5/1/1997	•MFP-96-37	5/1/1997	✓
1084	OAKLAND Maintenance Facility	Alameda	TCI-TP&D	1991-92	\$ 1,781,178	SA-96S-38 <i>(See * on Page 2 of STIP Amendment)</i>	5/1/1997	MBFP-92-03	2/24/1993	✓
						<i>Portion of Item 3(c) of allocation (\$3,958,650); \$2,176,000 of balance (\$2,177,422) reprogrammed to Peninsula Corridor Joint Powers Board for Caltrain Maintenance Facility</i>				
2006	OAKLAND Maintenance Facility	Alameda	TCI-TP&D	1992-93	\$ 1,263,017	MT-92-1	3/19/1992	MBFP-92-03	2/24/1993	✓
						<i>Portion of Item 3(d) of allocation (\$1,531,000); balance (\$267,983) for preliminary engineering for the San Jose (Pullman Way) Maintenance Facility</i>				
	OAKLAND Maintenance Facility	Alameda	Amtrak	1995-96	\$ 6,000,000	Amtrak 96-204	10/95	Amtrak 96-204	10/95	✓
	OAKLAND Maintenance Facility	Alameda	Amtrak	1997-98	\$ 7,000,000	Amtrak 98-226	2/4/1998	Amtrak 98-226	2/4/1998	✓
9013	OAKLAND Maintenance Facility	Alameda	Bond 108	1997-98	\$ 4,770,000	SA-96S-31	5/1/1997	MBFP-97-01	7/8/1997	✓
						<i>Portion of \$7,217,000 originally allocated in Resolution MBFP-92-03 (2/2/93) to the San Jose (Pullman Way) Maintenance Facility; \$2,446,879 of balance (\$2,447,000) for preliminary engineering for that Facility</i>				
	OAKLAND Maintenance Facility	Alameda	Bond 116	1999-00	\$ 12,327,000 <i>Capital Corridor Bond 116 Funds</i>	PA-99-26	12/8/1999	MBFP-99-01	12/8/1999	✓
						<i>Pursuant to Resolution BF-A-97-01 (7/8/1997), \$12,327,000 to be reprogrammed to the Oakland Maintenance Facility in was a future amendment to P.A-94-17 (7/7/1994); this is a portion of \$40,450,000 in Capitol Route Bond 116 funds approved by Resolution P.A-94-17; balance remained with Sacramento-Emeryville Track and Signal Imp. Project (\$28,123,000); allocation resolution was technically corrected and replaced on 3/30/2000</i>				
OAKLAND Maintenance Facility continued on next page										

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
R540SB	OAKLAND Maintenance Facility	Alameda	ITIP-SHA	1999-00	\$ 10,000,000	G-98-08 1998 STIP	6/2/1998	MBFP-99-01	12/8/1999	✓
	OAKLAND Maintenance Facility	Alameda	Amtrak	1999-00	\$ 9,200,000	Amtrak 00-246	9/23/1999	Amtrak 00-246	9/23/1999	✓
	OAKLAND Maintenance Facility*	Alameda	State	2000-01	\$ 1,600,000					✓
	OAKLAND Maintenance Facility	Alameda	PEAF	2002-03	\$ 5,600,000	Caltrans		Caltrans		✓
	OAKLAND Maintenance Facility	Alameda	Amtrak	2002-03	\$ 3,730,000	Amtrak	3/21/2003	Amtrak	3/21/2003	✓
	Construct 60,000 square foot maintenance facility at Third and Union Streets in Oakland for the state-owned California Car and Locomotive fleet serving the <i>Capitol</i> and <i>San Joaquin</i> Routes, and for the <i>California Zephyr</i> , including acquisition of right of way, commissary, and office building * Donate 3.04 acres of State-owned property for use by facility									
	OAKLAND Maintenance Facility	Alameda	PTA	2000-01	\$ 300,000	Caltrans		Caltrans		✓
	Perform engineering consulting services supporting Oakland maintenance facility implementation and related work									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 71,000	Caltrans	9/1/2004	Caltrans	9/1/2004	✓
	Purchase two Simons 840T wheel truing machines									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 77,378	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Extend Storage Track 6 to the wheel garden track and relocate bumping block to the end of track									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 66,300	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Construct two wheel gardens, one under the freeway and one at the end of ST-6 including asphalt paving									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 63,500	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Provide electrical service to storage tracks									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 65,806	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Provide water service to storage tracks									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 11,200	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Construct mid storage yard path, wide enough for forklift and pick up truck access									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 20,000	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Modify track side doors so doors open in to prevent unsafe operation									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 60,500	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Install walkway grating in locomotive drip pans									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2003-04	\$ 6,498	Caltrans	9/17/2004	Caltrans	9/17/2004	✓
	Provide four moveable crossing grates for the inspection pit									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2004-05	\$ 9,100	CCJPA	10/8/2004	CCJPA	10/8/2004	
	Purchase a ClubCar cart for transporting CCJPA staff and materials									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2004-05	\$ 24,164	CCJPA	10/8/2004	CCJPA	10/8/2004	✓
	Purchase one refrigerated food service cart to transport food from the Commissary to the trains									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2004-05	\$ 14,991	CCJPA	11/8/2004	CCJPA	11/8/2004	
	Purchase and install security fence									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2004-05	\$ 7,466	CCJPA	12/21/2004	CCJPA	12/21/2004	
	Replace old trailer offices with new trailer offices									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2004-05	\$ 4,775	Caltrans	2/23/005	Caltrans	2/23/2005	✓
	Purchase a Portable Single Car Air Brake Tester Model # 110 and a Graham - White Model 706-000 Portable Air Gauge Tester									
	OAKLAND Maintenance Facility	Alameda	MCIP-PTA	2004-05	\$ 32,000	CCJPA	5/20/2005	CCJPA	5/20/2005	
	Pave track 4 and area between track 4 and 5									
	OAKLAND Maintenance Facility		TOTAL ALL PROJECTS		\$ 66,260,634					

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	<i>Following facility served old BAKERSFIELD Station located at 15th and F Streets; Closed 7/4/00</i>									
	BAKERSFIELD Layover Facility Install 480 volt stand-by power system, and three 480 to 72 volt charging systems to start layover locomotives	Kern	MCIP-TP&D	1990-91	\$ 40,000	Caltrans	5/24/1993	Caltrans	5/24/1993	✓
	<i>Following facility at new BAKERSFIELD Station located at 601 Truxton Avenue; Opened 7/4/00</i>									
	BAKERSFIELD Layover Facility Purchase and install 480V power distribution panel for train standby power	Kern	MCIP-PTA	2000-01	\$ 22,770	Caltrans	9/4/2001	Caltrans	9/4/2001	✓
	BAKERSFIELD Layover Facility		TOTAL ALL PROJECTS		\$ 62,770					
	<i>The COLFAX Layover Facility was replaced by the AUBURN Layover Facility on 2/27/2000</i>									
	COLFAX Layover Facility Install generator and electrical package	Placer	MCIP-PTA	1997-98	\$ 7,641	Caltrans	3/26/1998	Caltrans	3/26/1998	✓
	COLFAX Layover Facility		TOTAL ALL PROJECTS		\$ 7,641					
	AUBURN Layover Facility Construct layover facility including spur track, track drip pan, service road, stand-by power, ground power unit, water, storage building, lighting, paving and security fencing	Placer	TCI-PTA	1997-98	\$ 596,000	•G-97-03	4/2/1997	•MFP-97-09	10/30/1997	
						Resolutions approved and allocated \$1,900,000; balance for Colfax Station (\$97,148), Auburn Auburn Station (\$1,097,598) and Rocklin Station (\$109,254) Funding changed to PTA (1997-98) by technical change to allocation (CTC Agenda Item 2.9(1), 8/19/1998)				
	AUBURN Layover Facility Install security fencing; grading and paving; conduct engineering and construction management	Placer	MCIP-PTA	1999-00	\$ 87,692	CCJPA	9/14/2000	CCJPA	9/14/2000	✓
	AUBURN Layover Facility Install paving and lighting	Placer	MCIP-PTA	2003-04	\$ 73,050	CCJPA	10/14/2003	CCJPA	10/14/2003	✓
	AUBURN Layover Facility Install four security video cameras	Placer	MCIP-PTA	2003-04	\$ 50,000	CCJPA	9/3/2004	CCJPA	9/3/2004	✓
	AUBURN Layover Facility		TOTAL ALL PROJECTS		\$ 806,742					
9051	ROSEVILLE Layover Facility Construct layover facility including track, service road, stand-by power, water, shed, paving and fencing	Placer	Bond 116	1991-92	\$ 155,000	•PA-91-03	11/14/1991	•BFP-91-8	11/14/1991	✓
	ROSEVILLE Layover Facility Modify water source and electrical facilities; install point-of-sale lockers	Placer	MCIP-PTA	1998-99	\$ 2,702	CCJPA	9/10/1999	CCJPA	9/10/1999	✓
	ROSEVILLE Layover Facility		TOTAL ALL PROJECTS		\$ 157,702					

INTERCITY RAIL CAPITAL PROGRAM

Section E: Maintenance and Layover Facility Projects

ID No.	Project Summary	County	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
						CTC Res. No.	Date	CTC Res. No.	Date	
	SACRAMENTO Layover Facility	Sacramento	IFP-TP&D	1977-78	\$ 55,000					✓
	SACRAMENTO Layover Facility Install layover facility with stand-by power	Sacramento	Amtrak	1977-78	\$ 55,000	Amtrak		Amtrak		✓
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	1998-99	\$ 97,900	CCJPA	9/15/1999	CCJPA	9/15/1999	✓
	SACRAMENTO Layover Facility Construct Track 8, a double ended layover facility, and extend Track No. 7 by 700 feet, including ties, rails and ballast, and switch to connect back to main line	Sacramento	ITIP-SHA	1999-00	\$ 561,620	• G-98-08 1998 STIP Resolution approved \$2,600,000; balance (\$1,200,000) of project approval amount identified as savings and only \$1,400,000 allocated	6/2/1998	• MFP-99-25 Resolution allocated \$1,400,000; balance (\$838,380) for Sacramento Station Improvements	5/11/2000	✓
	SACRAMENTO Layover Facility #	Sacramento	MCIP-PTA	1998-99	\$ 9,900	CCJPA	11/25/1998	CCJPA	11/25/1998	✓
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	1998-99	\$ 71,919	CCJPA	3/22/1999	CCJPA	3/22/1999	✓
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	1998-99	\$ 29,977	Caltrans	4/16/1999	Caltrans	4/16/1999	✓
	SACRAMENTO Layover Facility Construct facilities for expanded crew base, including lockers and lighting # Prepare preliminary investigation and plans, specification and engineering	Sacramento	MCIP-PTA	2000-01	\$ 60,000	CCJPA	11/3/2000	CCJPA	11/3/2000	✓
	SACRAMENTO Layover Facility Install surveillance cameras and lighting	Sacramento	CCRI	2003-04	\$ 240,000	CCJPA	11/9/2004	CCJPA	11/9/2004	
	SACRAMENTO Layover Facility	Sacramento	CCRI	2004-05	\$ 180,000	CCJPA	1/3/2005	CCJPA	1/3/2005	
	SACRAMENTO Layover Facility	Sacramento	MCIP-PTA	2004-05	\$ 30,000	CCJPA	1/3/2005	CCJPA	1/3/2005	
	SACRAMENTO Layover Facility Install nineteen video cameras and associated lighting and speakers	Sacramento	MCIP-PTA	2004-05	\$ 30,000	Caltrans	1/3/2005	Caltrans	1/3/2005	
	SACRAMENTO Layover Facility	TOTAL ALL PROJECTS			\$ 1,421,316					
	TOTAL ALL PROJECTS - <i>San Joaquin and Capital Routes</i>				\$ 74,978,950					

INTERCITY RAIL CAPITAL PROGRAM

Section F: Rolling Stock Projects

	Amount
SUMMARY OF PROJECTS	
Cars - State Owned	\$ 262,924,133
Cars - Amtrak Owned	\$ 241,784,494
TOTAL ALL CAR PROJECTS	\$ 504,708,627
Locomotives - State Owned	\$ 46,657,122
Locomotives - Amtrak Owned	\$ 58,275,885
TOTAL ALL LOCOMOTIVE PROJECTS	\$ 104,933,007
TOTAL ALL ROLLING STOCK PROJECTS	\$ 609,641,634
<i>Includes Rolling Stock funded by San Joaquin and Capitol Route Bond 116 funds</i>	

INTERCITY RAIL CAPITAL PROGRAM									
Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
<u>CARS - STATE OWNED</u>									
	California Car Consultant Project Management	Bond 116	1991-92 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	\$ 3,699,144	PA-92-04	2/18/1992	BFA-91-05 <i>Amends Resolution BFP-91-13 (2/18/1992) Resolution # BFA-05-08, 8/18/05 de-allocated \$ 856 from original allocation of \$ 3,700,000.</i>	4/10/1992	✓
	California Car Consultant Project Management	Bond 116	1995-96 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	\$ 2,116,402	PA-92-04	2/18/1992	BFA-95-07 <i>Amends Resolutions BFP-91-13 (2/18/1992), BFA-91-05 (4/10/1992) and BFA-95-05 (10/18/1995)</i>	11/28/1995	✓
	California Car Consultant Project Management	Bond 108	1993-94	\$ 2,499,677	G-92-02 <i>1992 STIP</i>	3/20/1992	•BFA-93-03 <i>(See notes for BFA-93-03 on the following page)</i>	11/17/1993	✓
	California Car Consultant Project Management	TP&D	1995-96	\$ 100,000	Caltrans		Caltrans		✓
	California Car Consultant Project Management	PTA	1997-98	\$ 445,888	Caltrans		Caltrans		✓
	California Car Consultant Project Management	PTA	1998-99	\$ 302,998	Caltrans		Caltrans		✓
	California Car Project Management (Amtrak)	PTA	1998-99	\$ 506,666	Caltrans		Caltrans		✓
	California Car Project Management - Travel Perform related out-of-state travel to car construction facilities	Bond 116	1991-92 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	\$ 400,000	PA-92-04	2/18/1992	BFA-91-05 <i>Amends Resolution BFP-91-13 (2/18/1992)</i>	4/10/1992	✓
	California Cars	Bond 108	1991-92	\$ 31,495,000	•SA-90-6	6/20/1991	BFP-91-13	2/18/1992	✓
	California Cars	Bond 108	1993-94	\$ 50,062,206	•G-92-02 <i>1992 STIP</i>	3/20/1992	•BFA-93-03 <i>Resolution BFP-93-18 (8/5/1993) allocated \$68,672,000; balance (\$5,000,000) allocated in Resolution BFP-93-02 (10/13/1993) for California Food Service Car Enhancements, (\$4,972,570) and for California Car Modifications (\$27,430) (see below) Resolution BFA-93-03 allocated \$63,672,000; balance for purchase of portion of Bi-Level Passenger Cars (\$1,980,286), purchase of portion of EMD F59 Locomotives (\$2,784,683), purchase of portion of state-owned Pacific Surfliner cars (\$1,455,603), California Car Modifications (\$642,206), Consultant Project Management (\$2,499,677), and for redirection by S.A-94S-70 and Resolution BFA-95-11 (both 5/1/1996) removing \$1,700,000 for allocation to the North San Diego County Transit Development Board for purchase of a commuter car, and by Resolution BFA-97-10 (2/17/1998) specifying that \$2,547,339 is for use by the Peninsula Corridor Joint Powers Board for payment of sales and use taxes on purchase of commuter cars</i>	11/17/1993	✓
CARS - STATE OWNED continued on next page									

<p style="text-align: center;">INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects</p>									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	California Cars Purchase California Cars for statewide use, including post-delivery design improvements and modifications	Bond 116	1995-96 <i>Portion of intercity funds from \$100 million equipment fund in Bond 116</i>	\$ 23,471,563	PA-92-04	2/18/1992	•BFA-95-07 <i>Amends Resolutions BFP-91-13 (2/18/1992), BFA-91-05 (4/10/1992) and BFA-95-05 (10/18/1995) Balance of funds for purchase of commuter cars as follows: Southern California Regional Rail Authority: \$37,409,280 for car purchase plus \$1,140,000 for project oversight costs; Peninsula Corridor Joint Powers Board: \$30,876,842 for car purchase plus \$800,000 for project oversight costs Resolution # BFA-05-08, 8/18/05 de-allocated \$85,913 from the \$ 5,400,000 portion of the original allocation of \$23,557,476 for this project.</i>	11/28/1995	✓
	California Cars Purchase California Cars for statewide use	MK	1995-96	\$ 5,390,000	<i>MK contribution (through a reduction in the purchase price of cars) to release MK from its contract to manufacture commuter cars</i>		<i>See Resolution BFA-95-07 (11/28/1995)</i>		✓
	California Food Service Car Enhancements Enhance components of 14 California food service cars for statewide use, including later car rework	Bond 108	1993-94	\$ 4,972,570	•G-92-02 <i>1992 STIP</i>	3/20/1992	•BFP-93-02	10/13/1993	✓
					<i>Resolution BFP-93-02 allocated \$5,000,000; balance of (\$27,430) for California Car Modifications</i>				
					<i>Resolution BFP-93-18 (8/5/1993) allocated \$68,672,000; allocated for California Car Modifications, balance (\$63,672,000) allocated in Resolution BFP-93-03 (11/17/1993) for California Car purchases and other uses (see above)</i>				
	California Cars	Bond 116	1991-92 <i>Capitol Corridor Bond 116 Funds</i>	\$ 4,127,926	•PA-91-03	11/14/1991	•BFP-91-8 <i>Resolution allocated \$4,600,000; balance for Locomotive Emissions Analysis (\$216,105) and California Car Modifications (\$255,969)</i>	11/14/1991	✓
	California Cars Purchase California Cars for <i>Capitol Corridor</i> use, including later car rework	Bond 116	1991-92 <i>Capitol Corridor Bond 116 Funds</i>	\$ 18,373,289	•PA-91-03	11/14/1991	BFA-91-05 <i>Resolution # BFA-05-08, 8/18/05 de-allocated \$ 26,711 from original allocation of \$ 18,400,000.</i>	3/27/1992	✓
	California Cars Purchase California Cars for <i>San Joaquin Route</i> use	Bond 116	1993-94 <i>San Joaquin Route Bond 116 Funds</i>	\$ 19,246,000	PA-93-33	9/8/1993	BFP-93-25	11/17/1993	✓
	California Car Spare Parts Purchase California Car spare parts with long lead time for acquisition, such as car interior fiberglass panels and select dining car and cab car components	TP&D	1995-96	\$ 349,745	•MFP-95-57	6/5/1996	•MFP-95-57 <i>Resolution approved \$792,000; balance (\$442,168) for locomotive parts</i>	6/5/1996	✓
	California Car Equipment Purchase miscellaneous equipment for use on California Cars, including seat numbers, interior signage, public address equipment and storage/luggage equipment	PEAF	1995-96	\$ 50,765	Caltrans	8/16/1995	Caltrans	8/16/1995	✓
	California Car Service Ware Purchase service ware for use on food service cars, including tray and dishes, for cart based food service system	PEAF	1995-96	\$ 40,686	Caltrans	10/24/1995	Caltrans	10/24/1995	✓
CARS - STATE OWNED continued on next page									

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	California Car Modifications	Bond 116	1999-00	\$ 255,969	•PA-91-03	11/14/1991	•BFP-91-08	11/14/1991 <i>Resolution allocated \$4,600,000; balance for Locomotive Emissions Analysis (\$216,105) and California Cars (\$4,127,926)</i>	✓
	California Car Modifications	Bond 108	1999-00	\$ 27,430	•G-92-02 <i>1992 STIP</i>	3/20/1992	•BFA-93-02	10/13/1993 <i>Resolution allocated \$5,000,000; balance (\$4,972,570) for California Food Service Car Enhancements</i>	✓
	California Car Modifications	Bond 108	1999-00	\$ 642,206	•G-92-02 <i>1992 STIP</i>	3/20/1992	•BFA-93-03	11/17/1993 <i>Resolution allocated \$63,672,000 for California Cars; balance (\$63,029,794) for California Cars and Locomotives and other projects as shown in note under California Cars above</i>	✓
	California Car Modifications Install access panel and door interlock switch, and repair HVAC damper	PTA	2000-01	\$ 657,541					✓
	California Car Interior Upgrades Upgrade car interiors with new and upgraded seat covers and carpeting	Amtrak	2000-01	\$ 2,000,000	Amtrak 00-246	9/23/1999	Amtrak 00-246	9/23/1999	
	California Car Exterior Painting and Decals Repaint 66 California Cars and install new high-visibility decals to match new graphics standard	PTA	2000-01	\$ 1,980,000					✓
	California Car Rebuild HVAC Units Rebuild 132 California Car HVAC units (two per car)	PTA	2000-01	\$ 2,000,000					✓
	California Car Suspension System Testing Design, install and conduct monitoring study of reengineering spring suspensions	MCIP-PTA	2001-02	\$ 50,043	Amtrak	4/22/2002	Amtrak	4/22/2002	✓
	California Car Decals Purchase and install safety-step decals for fourteen dining cars	MCIP-PTA	2001-02	\$ 5,250	Caltrans	7/2/2002	Caltrans	7/2/2002	✓
	California Cars Velcro Strips Install wide Velcro strips on seat cushions for California dining cars	MCIP-PTA	2001-02	\$ 3,220	Caltrans	7/23/2002	Caltrans	7/23/2002	✓
	California Cars Overhaul	PTA	2002-03	\$ 4,220,085	Caltrans	6/26/2003	Caltrans	6/26/2003 <i>Contract Encumbrance</i>	✓
	California Cars Overhaul	PTA	2003-04	\$ 8,809,559	Caltrans	6/26/2003	Caltrans	6/26/2003 <i>Contract Encumbrance</i>	
	California Cars Overhaul	PTA	2004-05	\$ 10,111,461	Caltrans	6/26/2003	Caltrans	6/26/2003 <i>Contract Encumbrance</i>	
	California Cars Overhaul Rebuild or replace major components and systems in all 66 cars, including new electro-mechanical door systems, new HVAC controls, 8-year rebuild of trucks and couplers, addition of passenger amenities such as convenience electrical outlets, and new bicycle racks	PTA	2005-06	\$ 8,902,555	Caltrans	6/26/2003	Caltrans	6/26/2003 <i>Contract Encumbrance</i>	
CARS - STATE OWNED continued on next page									

INTERCITY RAIL CAPITAL PROGRAM									
Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	California Cars Ticket and Manifest System Purchase hand-held ticket units and implement real-time passenger manifest system to provide accurate passenger listings	HSGP	2005-06	\$ 350,000					
					State Office of Homeland Security Grant #2004-45, OES ID #000-92005, 12/28/04				
	California Cars - Total All Projects Purchase 66 bi-level cars, including 32 coaches, 14 cab control coaches, 6 baggage coaches and 14 food service cars manufactured by Amerail Corporation (successor to car manufacturing operations of Morrison-Knudsen Corporation), including spare parts and other equipment, and post-delivery overhaul, design improvements and modifications			\$ 207,665,844					
	Pacific Surfliner Route Cars Purchase 6 bi-level cars including 3 coach-baggage-cabs, 1 coach-cafe, 1 coach and 1 custom class cars manufactured by Alstom Transport Corporation for use on the Pacific Surfliner Route, including spare parts	GF	1999-00	\$ 15,000,000	•1999 Budget Act Item 2660-301-0001 Budget Act appropriated \$17,500,000; balance (\$2,500,000) for purchase of one EMD F-59 locomotive	6/30/1999			✓
	Pacific Surfliner Route Cars	MCIP-PTA	2000-01	\$ 7,553	Caltrans	8/14/2001	Caltrans	8/14/2001	✓
	Pacific Surfliner Route Cars	MCIP-PTA	2001-02	\$ 14,000	Caltrans	2/13/2002	Caltrans	2/13/2002	✓
	Pacific Surfliner Route Cars	MCIP-PTA	2001-02	\$ 12,867	Caltrans	2/13/2002	Caltrans	2/13/2002	✓
	Pacific Surfliner Route Cars	MCIP-PTA	2001-02	\$ 10,164	Caltrans	2/14/2002	Caltrans	2/14/2002	✓
	Pacific Surfliner Route Cars Transport nine new cars from Alstom facility in Hornell, NY to Los Angeles	MCIP-PTA	2001-02	\$ 15,305	Caltrans	3/14/2002	Caltrans	3/14/2002	✓
	Bi-Level Passenger Cars	Bond 108	1992-93	\$ 1,940,286	•G-92-02 1992 STIP Resolution BFA-93-03 allocated \$63,672,000; balance for purchase of portion of California Cars Cars (\$50,704,412), purchase of portion of EMD F-59 Locomotives (\$2,784,683), purchase of portion of state-owned Pacific Surfliner cars (\$1,455,603), Consultant Consultant Project Management (\$2,499,677), and for redirections as shown in note under California Cars	3/20/1992	•BFA-93-03	11/17/1993	✓
	Bi-Level Passenger Cars	PEAF	1985-86	\$ 17,818,580	•Caltrans	6/15/2000	•Caltrans	6/15/2000	✓
	Bi-Level Passenger Cars Purchase 16 bi-level cars including 5 coach-baggage-cabs, 7 coaches, 3 coach-cafe and 1 Custom Class car manufactured by Alstom Transport Corporation, including spare parts	GF	2000-01	\$ 20,400,000	•2000 Budget Act Item 2660-301-0001(a)(1) Budget Act appropriated \$30,000,000; balance (\$9,600,000) for purchase of EMD F-59 locomotives	6/30/2000			✓
	Bi-Level Passenger Cars	MCIP-PTA	2000-01	\$ 11,534	Caltrans	10/26/2001	Caltrans	10/26/2001	✓
	Bi-Level Passenger Cars	MCIP-PTA	2001-02	\$ 14,000	Caltrans	2/14/2002	Caltrans	2/14/2002	✓
	Bi-Level Passenger Cars Transport 13 new cars from Alstom facility in Hornell, NY to Oakland	MCIP-PTA	2001-02	\$ 14,000	Caltrans	3/14/2002	Caltrans	3/14/2002	✓
	Cars - State Owned	TOTAL ALL PROJECTS		\$ 262,924,133					

INTERCITY RAIL CAPITAL PROGRAM									
Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	CARS - AMTRAK OWNED								
	California Zephyr Superliner Cars Purchase 48 Superliner passenger cars, manufactured by Pullman-Standard for use on the <i>California Zephyr Route</i> between Oakland, Sacramento, Truckee, Reno, Denver and Chicago <i>Funds based on 8% California share, representing the portion of all route miles in California</i>	Amtrak	1982-83	\$ 7,300,000	Amtrak		Amtrak		✓
	Southwest Chief Superliner Cars Purchase 56 Superliner passenger cars, manufactured by Pullman-Standard for use on the <i>Southwest Chief Route</i> between Los Angeles, Barstow, Albuquerque, Kansas City and Chicago <i>Funds based on 14% California share, representing the portion of all route miles in California</i>	Amtrak	1982-83	\$ 14,900,000	Amtrak		Amtrak		✓
	Sunset Limited/Texas Eagle Superliner Cars Purchase 27 Superliner passenger cars, manufactured by Pullman-Standard for use on the <i>Sunset Limited Route</i> between Los Angeles, Palm Springs, Tucson, Houston, New Orleans and Orlando and the <i>Texas Eagle Route</i> between Los Angeles, Palm Springs, Tucson, Dallas, St. Louis and Chicago. <i>Funds based on 5% California share, representing the portion of all route miles in California</i>	Amtrak	1982-83	\$ 2,570,000	Amtrak		Amtrak		✓
	Coast Starlight Superliner II Cars Purchase 45 Superliner II passenger cars, manufactured by Bombardier Corp. for use on the <i>Coast Starlight Route</i> between Los Angeles, Oakland, Sacramento, Redding, Portland and Seattle <i>Funds based on 56% California share, representing the portion of all route miles in California</i>	Amtrak	1992-93	\$ 79,632,000	Amtrak 93-130A	10/92	Amtrak 93-130A	10/92	✓
	Cab Control Car Acquisition	*TP&D	1984-85	\$ 843,825	84 Budget Act	6/27/1984	* •MT-87-4	7/24/1986	✓
	Cab Control Car Acquisition Acquire 10 former Metroliner cab control cars for use on Pacific Surfliner Route	Amtrak	1984-85	\$ 843,825	Amtrak		Amtrak		✓
	Cab Control Car Conversion	*TP&D	1984-85	\$ 4,170,550	84 Budget Act	6/27/1984	* •MT-87-4	7/24/1986	✓
	Cab Control Car Conversion Convert 10 former Metroliner cab control cars for use on Pacific Surfliner Route	Amtrak	1984-85	\$ 4,170,550	Amtrak		Amtrak		✓
	Push-Pull Car MU Cables	*TP&D	1984-85	\$ 217,500	84 Budget Act	6/27/1984	* •MT-87-4	7/24/1986	✓
	Push-Pull Car MU Cables Equip 27 Amfleet passenger cars and 2 baggage cars with multiple unit (MU) control cables for use with 10 converted cab control cars * - Portion of 50% state-share (\$5,369,150) of total contract cost of \$10,738,300; \$3,300,000 of state share funded by TP&D capital outlay funds (Budget Act of 1984, Item 2660-301-046) allocated by Resolution MT-87-4; balance (\$2,069,150) funded by monthly capital cost payments from TP&D; balance of contract (\$274,550) is for 480 volt standby power and track work at Santa Barbara layover facility	Amtrak	1984-85	\$ 217,500	Amtrak		Amtrak		✓
	Railphone Equipment on San Joaquin Route Install Railphone equipment on six Horizon dinettes for use on the <i>San Joaquin Route</i>	# State # - Portion of the sum of Outer Continental Shelf Lands Act settlement funds (\$6,500,000, AB 980), TP&D (\$1,222,000, AB 224, Item 2660-492) and PVEA (\$1,000,000, AB 1649)	1988-89	\$ 106,780	•MT-89-8	3/23/1989	•MT-89-8	3/23/1989	✓
	Railphone Equipment on Capitol Corridor Install Railphone equipment on two Horizon dinettes for use on the <i>Capitol Corridor</i>	PEAF	1992-93	\$ 23,460	Caltrans	8/28/1992	Caltrans	8/28/1992	✓
CARS - AMTRAK OWNED continued on next page									

<p style="text-align: center;">INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects</p>									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Hi-Level Dining Car Air Brake System Overhaul air brake system on three hi-level dining/lounge cars, including cleaning, oiling, testing and stenciling for interim operations with California Cars on <i>Capitol Corridor</i>	MCIP-TP&D	1994-95	\$ 53,164	Caltrans	3/24/1995	Caltrans	3/24/1995	✓
	Cab Car Overhaul Perform heavy overhaul on eight Pacific Surfliner Route cab cars	Amtrak	1995-96	\$ 1,944,000	Amtrak 96-215	1996	Amtrak 96-215	1996	✓
	Coast Starlight Superliner II Car Overhaul Perform light overhaul of 30 Superliner II passenger cars for use on the <i>Coast Starlight</i> . Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1995-96	\$ 2,240,000	Amtrak 96-216	1996	Amtrak 96-216	1996	✓
	Baggage Car Overhaul	Amtrak	1996-97	\$ 948,000	Amtrak 96-202	10/95	Amtrak 96-202	10/95	✓
	Baggage Car Overhaul Perform heavy overhaul of eight baggage cars for use on Pacific Surfliner Route	Amtrak	1997-98	\$ 200,000	Amtrak 98-204	2/4/1998	Amtrak 98-204	2/4/1998	✓
	Pacific Parlour Cars for <i>Coast Starlight</i> Rebuild 5 former Santa Fe Railway Hi-Level Lounge Cars to Pacific Parlour Cars for use on the <i>Coast Starlight</i> . Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1996-97	\$ 2,240,000	Amtrak 97-208	10/96	Amtrak 97-208	10/96	✓
	Amfleet Car Overhaul	Amtrak	1996-97	\$ 200,000	Amtrak 97-205	2/4/1998	Amtrak 97-205	2/4/1998	✓
	Amfleet Car Overhaul Perform heavy overhaul of ten Amfleet cars for use on Pacific Surfliner Route	Amtrak	1997-98	\$ 1,770,000	Amtrak 98-203	2/4/1998	Amtrak 98-203	2/4/1998	✓
	Horizon Car Rehabilitation	Amtrak	1996-97	\$ 973,000	Amtrak 97-206	10/96	Amtrak 97-206	10/96	✓
	Horizon Car Rehabilitation Perform truck repairs and interior overhaul work on Horizon Cars for use on the Pacific Surfliner Route	Amtrak	1997-98	\$ 915,000	Amtrak 98-202	2/4/1998	Amtrak 98-202	2/4/1998	✓
	Great Dome Car Rehabilitation	Amtrak	1997-98	\$ 115,000	Amtrak		Amtrak		✓
	Great Dome Car Rehabilitation Rehabilitate former Great Northern Railway "Great Dome" car, Amtrak No. 9300, to allow operation on Pacific Surfliner Route, including mechanical overhaul, installation of new windows, carpets and upholstery, paint interior and exterior and install new car end diaphragms	PEAF	1997-98	\$ 94,000	Caltrans	11/25/1997	Caltrans	11/25/1997	✓
	Great Dome Car MU Cables Install multiple unit (MU) cables on three "Great Dome" cars to allow operation in push-pull service on Pacific Surfliner Route	MCIP-TP&D	1997-98	\$ 10,500	Caltrans	11/14/1997	Caltrans	11/14/1997	✓
	Coffee Makers for Pacific Surfliner Route Cars Purchase and install eight coffee makers for club cars on Pacific Surfliner Route	MCIP-PTA	1997-98	\$ 7,840	Caltrans	8/12/1998	Caltrans	8/12/1998	✓
	Pacific Surfliner Route Cars Purchase 40 bi-level cars, including 8 custom class cars, 8 coach-cafe cars, 16 coaches, and 8 coach-baggage-cab cars to be manufactured by Alstom Transport Corporation for use on the Pacific Surfliner Route	Amtrak	1997-98	\$ 105,075,000	Amtrak 98-209	2/4/1998	Amtrak 98-209	2/4/1998	✓
	Coast Starlight Superliner II Car Overhaul Perform light overhaul of 30 Superliner II passenger cars for use on the <i>Coast Starlight</i> . Funds based on 56% California share, representing the portion of all route miles in California	Amtrak	1997-98	\$ 2,469,600	Amtrak 98-201	2/4/1998	Amtrak 98-201	2/4/1998	✓
CARS - AMTRAK OWNED <i>continued on next page</i>									

INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	General Car Overhaul Program Perform heavy (every four years) and progressive (annual) overhauls on Amtrak-owned cars operated by Amtrak-West	Amtrak	1998-99	\$ 7,531,000	Amtrak 99-245	10/23/1998	Amtrak 99-245	10/23/1998	✓
	Coffee Makers for Pacific Surfliner Route Cars Purchase and install ten coffee dispensers for club cars on Pacific Surfliner Route	MCIP-PTA	1999-00	\$ 2,400	Caltrans	4/6/2000	Caltrans	4/6/2000	✓
	Cars - Amtrak Owned	TOTAL ALL PROJECTS							
	TOTAL ALL CAR PROJECTS								
	LOCOMOTIVES - STATE OWNED								
	Locomotives (GE DASH 8) Purchase two DASH 8-B-32PWH locomotives manufactured by General Electric Company to operate third <i>San Joaquin Route</i> round trip	# State	1988-89	\$ 3,488,630	•MT-89-8	3/23/1989	•MT-89-8	3/23/1989	✓
		# - Portion of the sum of Outer Continental Shelf Lands Act settlement funds (\$6,500,000, AB 980), TP&D (\$1,222,000, AB 224, Item 2660-492) and PVEA (\$1,000,000, AB 1649)			Resolution allocated \$8,722,000; balance for acquisition of San Joaquin Route wheelchair lifts (\$66,937), San Joaquin Route Railphone equipment (\$106,780) and use of Amtrak rolling stock on San Joaquin Route (\$5,059,653)				
	Locomotive Repainting (GE DASH 8) Repaint above two GE DASH-8 locomotives into "Amtrak California" paint scheme (includes only cost above repainting under warranty)	MCIP-TP&D	1994-95	\$ 7,214	Caltrans	6/13/1995	Caltrans	6/13/1995	✓
	Locomotive Emissions Analysis	Bond 116	1991-92	\$ 216,105	•PA-91-03	11/14/1991	•BFP-91-8	11/14/1991	✓
		<i>Capitol Route Bond 116 Funds</i>					Resolution allocated \$4,600,000; balance (\$4,383,895) for California Car acquisition for Capitol Route		
	Consultant Project Management Phase I - Prepare plans and specifications for locomotives	Bond 108	1992-93	\$ 250,000	•SA-90-6	6/20/1991	BFP-92-08	10/8/1992	✓
	Consultant Project Management Phase II - Project oversight	Bond 108	1992-93	\$ 1,049,989	•SA-90-6	6/20/1991	BFP-92-08	10/8/1992	✓
	Out of State Travel for Project Management	Bond 108	1992-93	\$ 100,000	•SA-90-6	6/20/1991	BFP-92-08	10/8/1992	✓
	Locomotives (EMD F59) Purchase nine F59PHI locomotives manufactured by Electro-Motive Division of General Motors, Inc. for statewide use	Bond 108	1992-93	\$ 20,753,593	•SA-90-6	6/20/1991	•BFP-92-08	10/8/1992	✓
							Resolution allocated \$21,100,011; balance for design review of Oakland Maintenance Facility (\$231,761) and for portion of purchase of two additional EMD F59 locomotives (\$114,657)		
	LOCOMOTIVES - STATE OWNED continued on next page								

<p align="center">INTERCITY RAIL CAPITAL PROGRAM Section F: Rolling Stock Projects</p>								
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation	
					CTC Res. No.	Date	CTC Res. No.	Date
	Parts and Components for EMD F59 Locomotives Purchase major spare parts and components for EMD F59 Locomotives	EMD	1994-95	\$ 905,291				
						<i>EMD contribution through provision of additional major spare parts and components to cover contractual performance obligations</i>		✓
	Spare Parts for EMD F59 Locomotives Purchase spare parts with long lead time for acquisition such as locomotive composite exterior panels and locomotive traction motors and wheel sets for above referenced EMD F59 locomotives	TP&D	1995-96	\$ 442,168	•MFP-95-57	6/5/1996	•MFP-95-57	6/5/1996
						<i>Resolution approved \$792,000; balance (\$349,745) for California Car parts</i>		✓
	Locomotives (EMD F59)	Bond 108	1992-93	\$ 114,657	•SA-90-6	6/20/1991	•BFP-92-08	10/8/1992
							<i>Resolution allocated \$21,100,011; balance for design review of Oakland Maintenance Facility (\$231,761) and the original EMD F59 locomotive purchase (\$20,753,593)</i>	✓
	Locomotives (EMD F59)	Bond 108	1992-93	\$ 2,300,000	•G-92-02	3/20/1992	•BFA-93-03	11/17/1993
					1992 STIP			✓
						<i>Resolution BFP-93-18 (8/5/1993) allocated \$68,672,000; balance (\$5,000,000) allocated in Resolution BFP-93-02 (10/13/1993) for California Food Service Car Enhancements</i>		
						<i>Resolution BFA-93-03 allocated \$63,672,000; balance for purchase of California Cars (\$52,684,698), purchase of state-owned Pacific Surfliner cars (\$1,455,603), Consultant Project Management (\$2,499,677), and for redirection by S.A-94S-70 and Resolution BFA-95-11 (both 5/1/1996) removing \$1,700,000 for allocation to the North San Diego County Transit Development Board for purchase of a commuter car, and by Resolution BFA-97-10 (2/17/1998) specifying that \$2,547,339 is for use by the Peninsula Corridor Joint Powers Board for payment of sales and use taxes on purchase of commuter cars</i>		
	Locomotives (EMD F59PHI)	GF	1999-00	\$ 2,500,000	•1999 Budget Act	6/30/1999		✓
					<i>Item 2660-301-0001 Budget Act appropriated \$17,500,000; balance (\$15,000,000) for purchase of six Pacific Surfliner Route cars</i>			
	Locomotives (EMD F59PHI) Purchase six locomotives manufactured by Electro-Motive Division of General Motors, Inc. for statewide use, including spare parts	GF	2000-01	\$ 9,600,000	•2000 Budget Act	6/30/2000		✓
					<i>Item 2660-301-0001(a)(1) Budget Act appropriated \$30,000,000; balance (\$20,400,000) for purchase of Bi-Level Passenger Cars</i>			
LOCOMOTIVES - STATE OWNED								
<i>continued on next page</i>								

INTERCITY RAIL CAPITAL PROGRAM									
Section F: Rolling Stock Projects									
ID No.	Project Summary	Funding Source	Funding Year	Amount	Project Approval		Project Allocation		Project Complete
					CTC Res. No.	Date	CTC Res. No.	Date	
	Locomotive Monitoring System	Federal	2000-01	\$ 136,000					✓
	Locomotive Monitoring System	PTA	2000-01	\$ 34,000					✓
	Install remote locomotive health monitoring system to provide real-time data on status of locomotives								
	Traction Motors (EMD F59PHI)	PTA	2000-01	\$ 157,729	Caltrans		Caltrans		✓
	Purchase two traction motors								
	Head End Power Upgrade (EMD F59PHI)	PTA	2000-01	\$ 499,000					✓
	Remanufacture nine head end power (HEP) engines and generators								
	Locomotive Overhaul (EMD F59PHI)	PTA	2001-02	\$ 4,000,000					✓
	Overhaul nine locomotives built in 1994, including engine and main alternator rebuild and exterior graphics renewal								
	Locomotive Repair	MCIP-PTA	2003-04	\$ 18,000	Caltrans	11/20/2003	Caltrans	11/20/2003	✓
	Repair locomotive fiberglass nsepiece and up to four composite fiberglass fuel tank skirt doors.								
	Locomotive Door Molds	MCIP-PTA	2004-05	\$ 42,282	Caltrans	11/17/2004	Caltrans	11/17/2004	✓
	Locomotive Door Molds	MCIP-PTA	2004-05	\$ 42,464	CCJPA	11/17/2004	CCJPA	11/17/2004	✓
	Purchase door molds and cast a part in each mold to protect the molds								
	Locomotives - State Owned	TOTAL ALL PROJECTS		\$ 46,657,122					
	LOCOMOTIVES - AMTRAK OWNED								
	Locomotives (EMD F40)	Amtrak	1995-96	\$ 411,885	Amtrak 96-217	1996	Amtrak 96-217	1996	✓
	Perform intermediate overhaul of four EMD F40 locomotives for use on the Pacific Surfliner Route								
	California Zephyr Locomotives (GE P42)	Amtrak	1995-96	\$ 2,880,000	Amtrak 96-007A	12/95	Amtrak 96-007A	12/95	✓
	Purchase 18 P42 locomotives, manufactured by General Electric (GE) for use on the California Zephyr Route between Oakland, Sacramento, Truckee, Reno, Denver and Chicago								
	Funds based on 8% California share, representing the portion of all route miles in California								
	Southwest Chief Locomotives (GE P42)	Amtrak	1995-96	\$ 5,880,000	Amtrak 96-007A	12/95	Amtrak 96-007A	12/95	✓
	Purchase 21 P42 locomotives, manufactured by General Electric (GE) for use on the Southwest Chief Route between Los Angeles, Barstow, Albuquerque, Kansas City and Chicago								
	Funds based on 14% California share, representing the portion of all route miles in California								
	Sunset Limited/Texas Eagle Locomotives (GE P42)	Amtrak	1995-96	\$ 800,000	Amtrak 96-007A	12/95	Amtrak 96-007A	12/95	✓
	Purchase 8 P42 locomotives, manufactured by General Electric (GE) for use on the Sunset Limited Route between Los Angeles, Palm Springs, Tucson, Houston, New Orleans and Orlando and the Texas Eagle Route between Los Angeles, Palm Springs, Tucson, Dallas, St. Louis and Chicago								
	Funds based on 5% California share, representing the portion of all route miles in California								
	Coast Starlight Locomotives (GE P42)	Amtrak	1996-97	\$ 13,104,000	Amtrak 97-214	12/96	Amtrak 97-214	12/96	✓
	Purchase 9 P42 locomotives, manufactured by General Electric (GE) for use on the Coast Starlight Route between Los Angeles, Oakland, Sacramento, Redding, Portland and Seattle								
	Funds based on 56% California share, representing the portion of all route miles in California								
	Locomotives (EMD F59)	Amtrak	1996-97	\$ 35,200,000	Amtrak 97-213	12/96	Amtrak 97-213	12/96	✓
	Purchase 16 F-59 locomotives manufactured by Electro-Motive Division (EMD) of General Motors, Inc. for use on California state supported services: Pacific Surfliner Route (14), and San Joaquin Route (2)								
	Locomotives - Amtrak Owned	TOTAL ALL PROJECTS		\$ 58,275,885					
	TOTAL ALL LOCOMOTIVE PROJECTS			\$ 104,933,007					

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>STATE FUNDING SOURCES</u>
Bond 108	The Passenger Rail and Clean Air Bond Act (Proposition 108) (Passed 6/5/90)
Bond 116	Clean Air and Transportation Improvement Act of 1990 (Proposition 116) (Passed 6/5/90)
CCRP-PTA	Capitol Corridor Reinvestment Program - PTA funds
DP&R	California Department of Parks And Recreation
GF	General Fund
IFP-TP&D	Intermodal Facilities Program - TP&D funds
IFP-TP&R	Intermodal Facilities Program - TP&R funds
IRR-SHA	Intercity Rail Program - SHA funds
ITIP-SHA	Interregional Transportation Improvement Program - SHA (State Funds)
MCIP-PTA	Minor Capital Improvement Program - PTA funds
MCIP-TP&D	Minor Capital Improvement Program - TP&D funds
PEAF	Passenger Equipment Acquisition Fund
PTA	Public Transportation Account
PVEA	Petroleum Violation Escrow Account
RTIP-SHA	Regional Transportation Improvement Program - SHA (State Funds)
SB 283-TP&R	Senate Bill 283 (passed 9/28/75) - TP&R funds
SB 620-TP&D	Senate Bill 620 (passed 6/28/79) - TP&D funds
SB 2268-TP&R	Senate Bill 2268 (passed 9/26/74) - TP&R funds
SHA	State Highway Account (State Funds)
SLTPP-SHA	State-Local Transportation Partnership Program - SHA Funds
SHOPP-SHA	State Highway operations and Protection Plan – SHS Funds
State	State of California
STA	State Transit Assistance
	<u>STATE FUNDING SOURCES</u> <i>continued on next page</i>

Abbreviations

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>STATE FUNDING SOURCES (continued)</u>
TCI	Transit Capital Improvement Program
TCI-PTA	Transit Capital Improvement Program - PTA funds
TCI-PVEA	Transit Capital Improvement Program - PVEA funds
TCI-SHA	Transit Capital Improvement Program - SHA funds
TCI-TP&D	Transit Capital Improvement Program - TP&D funds
TCRF	Traffic Congestion Relief Fund
TDM-TP&D	Transportation Demand Management Program - TP&D funds
TP&D	Transportation Planning and Development Account
TP&D-PVEA	Transportation Planning and Development Account - PVEA funds
TP&R	Transportation Planning and Research Account
TSM-SHA	Transportation Systems Management Program - SHA funds
	<u>LOCAL FUNDING SOURCES</u>
ACE	Altamont Commuter Express Joint Powers Authority
ACTA	Alameda Corridor Transportation Authority
BAAQMD	Bay Area Air Quality Management District
BART	Bay Area Rapid Transit District
CCTA	Contra Costa Transit Authority
BATA-RM2	Bay Area Toll Authority – Regional Measure 2
CCRI	CCJPA / Amtrak Operating Agreement Revenue Incentive
City	Funding provided by the city where the project is located or as otherwise indicated
City-TDA	City - Transportation Development Act funds
County	Funding provided by the county where the project is located or as otherwise indicated
Fresno COG	Council of Fresno County Governments
Fresno CC	Fresno City College
	<u>LOCAL FUNDING SOURCES</u> <i>continued on next page</i>

Abbreviations

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>LOCAL FUNDING SOURCES (continued)</u>
KCRPA	Kings County Regional Planning and Transportation Agency
Kern COG	Kern Council of Governments
LACMTA	Los Angeles County Metropolitan Transportation Authority
LACTC	Los Angeles County Transit Commission
Local	Local funding
Los Angeles Co.	Los Angeles County
MBUAPCD	Monterey Bay Unified Air Pollution Control District
OCTA	Orange County Transportation Authority
OCTC	Orange County Transportation Commission
Orange Co.	Orange County
PCJPB	Peninsula Corridor Joint Powers Board
POAK	Port of Oakland
POLA	Port of Los Angeles
POLB	Port of Long Beach
RCTC	Riverside County Transportation Commission
San Diego Co.	San Diego County
San Joaquin Co.	San Joaquin County
SANBAG	San Bernardino Associated Governments
SANDAG	San Diego Association of Governments
SCCTD	Santa Clara County Transportation District
SCRRA	Southern California Regional Rail Authority
	<u>LOCAL FUNDING SOURCES</u> <i>continued on next page</i>

Abbreviations

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>LOCAL FUNDING SOURCES (continued)</u>
SCVTA	Santa Clara Valley Transportation Authority
Transnet	San Diego County Proposition A funds (Passed 1987)
VCTC	Ventura County Transportation Commission
	<u>FEDERAL FUNDING SOURCES</u>
CMAQ	Congestion Mitigation/Air Quality Improvement Program
FAU	Federal Aid to Urban Highways
FEMA	Federal Emergency Management Agency
FHWA-§130	Federal Highway Administration - Section 130 Program
FHWA§104.d2	Federal Highway Administration - Section 104(d)(2) Program
FTA	Federal Transit Administration
FTA-§9	Federal Transit Administration - Section 9 Program
FTA-§5307	Federal Transit Administration - Section 5307 Program
FTA-§5309	Federal Transit Administration - Section 5309 Program
HUD	Department of Housing and Urban Development
OCAA	Omnibus Consolidated Appropriations Act of 1997
RSTP	Regional Surface Transportation Program
RTIP-STP	Regional Transportation Improvement Program - Surface Transportation Program
RTIP - NHS	Regional Transportation Improvement Program – National Highway System (From RTP)
STP-TEA	Surface Transportation Program - Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 st Century
UMTA-§18	Urban Mass Transportation Administration - Section 18 Program
USDOC	United States Department of Commerce
HSGP	Homeland Security Grant Program

Abbreviations

INTERCITY RAIL CAPITAL PROGRAM

Explanation of Abbreviations

<u>Abbreviation</u>	<u>AMTRAK FUNDING</u>
Amtrak	Amtrak (National Railroad Passenger Corporation)
	<u>RAILROAD FUNDING SOURCES</u>
AT&SF	The Atchison, Topeka and Santa Fe Railway Company (merged into BNSF)
BNSF	Burlington Northern and Santa Fe Railroad Company
SPTC	Southern Pacific Transportation Company (Acquired by UPRR)
UPRR	Union Pacific Railroad Company
	<u>OTHER FUNDING SOURCES</u>
Catellus	Catellus Development Corporation
GASF	Great American Station Foundation
Irvine	The Irvine Company
MK	Morrison-Knudsen Corporation
Private	Funds from private sources
Wareham	Wareham Properties
	<u>OTHER ABBREVIATIONS</u>
ADA	Americans with Disabilities Act
CP	Control Point (Reference to a specific location on the railroad)
CPU	Computer Central Processing Unit
CTC	California Transportation Commission (when used in project approval and allocation information)
CTC	Centralized Traffic Control (when used in project summaries)
CWR	Continuous Welded Rail
FDA	Federal Food and Drug Administration
HVAC	Heating Ventilation and Air Conditioning

Abbreviations